



2009 Report to the Joint Committee on Transportation Oversight

We've Come A Long Way...

...But Where Do We Go From Here?



We've come a long way in proving we are accountable with the resources we're given. In fact, 89 percent of Missourians trust us to keep our commitments. Our forward momentum in the past few years makes us proud to share our 2009 Report to the Joint Committee on Transportation Oversight. Here's a brief look at some of the highlights from the past year:

- 83 percent of major highways are in good condition.
- Missouri has seen a 24 percent decrease in fatalities since 2005.
- Truck drivers voted Missouri roads as the fifth best in the nation and Interstate 44 as the fourth most improved highway in an Over-drive magazine survey.
- The Reason Foundation ranked Missouri fourth most efficient in administrative costs per mile.
- Missouri was the first state in the nation to start construction on a recovery act project.
- 85 percent of Missourians are satisfied with MoDOT.

As we look to the future, our focus remains on delivering results and finding ways to keep the momentum going as we face a significant drop in funding for transportation.

Delivering Jobs

Transportation infrastructure is vital to economic growth and contributes to our overall quality of life. That is why we were so aggressive in getting recovery act projects ready to go. We wanted to put Missourians to work fast and show that investing in transportation infrastructure could provide immediate economic relief. The long-term benefits include safer roads and enhanced quality of life.

American Recovery and Reinvestment Act

Within minutes of President Barack Obama signing the American Recovery and Reinvestment Act, we went to work to replace one of the state's oldest and most rickety bridges, the Osage River bridge near Tuscumbia. Construction on three other recovery act projects also started immediately. To date, we have obligated \$381.1 million of the \$525 million we received for recovery act projects and have created or saved 6,544 jobs. Sixty-two projects are already completed, with 56 more under way. These ARRA projects will save approximately 12 lives a year and prevent 61 disabling injuries on Missouri roads.

"Missouri has done a terrific job of using recovery funds to invest in good transportation projects across its cities, suburbs, and rural communities. These efforts are really making a difference to the folks who live and work in Missouri."

- U.S. Transportation Secretary Ray LaHood in comments posted to his blog site, Fast Lane, on Aug. 26.

Statewide Transportation Improvement Program

The 2010-2014 Statewide Transportation Improvement Program totals \$6.6 billion, with approximately \$4.91 billion going to 718 highway and bridge projects, about \$970 million to other transportation modes and approximately \$660 million to local transportation programs. In addition, about \$100 million in ARRA funds is available for local agency projects. The construction program on average cre-



ates 7,286 new jobs each year and adds more than \$800 million to Missouri's economy.

External Civil Rights Division

In June, we created a new division – External Civil Rights - to enhance efforts to involve minority- and women-owned businesses in state construction projects. This is a top priority for MoDOT, and we will continue to enhance our efforts to ensure a fair playing field for disadvantaged business enterprises.

"Missouri created a national work force development model (known as the "Missouri Model") that is being used today to rebuild Interstate 64. The Missouri Model is being touted nationally as one of the best examples of workforce diversity in the country."

St. Louis Post Dispatch editorial, Sept. 15, 2009

Delivering A Better Transportation System

When it comes to transportation in Missouri, we've been living the high life in recent years. That's largely because our citizens recognized the importance of investing in our transportation system and passed Amendment 3 in 2004. That vote of confidence sent additional highway user fees our way and has allowed us to perform record amounts of road and bridge construction.

In fact, in the past five fiscal years, MoDOT has awarded 2,151 projects totaling \$5.7 billion. The results speak for themselves: 83 percent of our major highways are now in good condition compared to 47 percent in 2004. Some of our major road and bridge improvement initiatives include:

Safe & Sound Bridge Improvement Program

We are fixing a bad bridge almost every two days under the Safe & Sound Bridge Improvement Program. The \$700 million project is a large-scale system improvement that includes repairing or replacing 802 of the state's worst bridges by the end of 2013. To date, more than 100 bridges have been fixed.



The New I-64

The reconstruction of the second of two five-mile stretches of Interstate 64 in St. Louis will be finished before the end of the year. All of the finishing touches on the project - the largest, single highway construction project in MoDOT history - must be completed by July 31, 2010.



"Thank you for the wonderful new highway (I-64). Not only was it done ahead of schedule, it is fantastic. ...Please let the construction employees know what a wonderful job they are doing for our community. The few months of inconvenience were well worth the wait."

- Jillian Piechocinski, St. Louis resident

kcICON

Progress continues on reconstructing and rehabilitating 4.7 miles of Interstate 29/35 from just north of Route 210/Armour Road to the northeast corner of the downtown Kansas City, Mo. freeway loop. The project also includes the construction of a new iconic, cable-stay Missouri River bridge. Construction will be completed by July 31, 2011.



"Thank you for all you do! I am pleased that I am a partner in the efforts of MoDOT. With Pete Rahn's leadership, and the tremendous professionalism and work ethics of MoDOT staff and crews, Missouri is fortunate! YOU make the difference!"

- Elsie Gaber, Ph.D., Training & Compliance Manager, Human Resources, A.T. Still University, Kirksville

Better Roads, Brighter Future

Our Better Roads, Brighter Future program is at work on hundreds of miles of Missouri's major highways. These busy highways are getting wider striping, rumble stripes, brighter signs, paved shoulders and smooth pavement that will bring 85 percent of our major roads up to good condition by the end of 2011.

Rail Improvements

Construction on a new railroad side track that will add capacity and reduce delays on the Amtrak route between Kansas City and St. Louis began in April and is on schedule to be completed this year. The new 9,000-foot siding, located just west of California, Mo., will enable slower freight trains to move off the main line allowing faster Amtrak trains to pass. The addition will reduce train delays by nearly 17 percent.

Interstate 70

The Federal Highway Administration approved our plan to rebuild Interstate 70 with lanes that would separate cars from trucks. Studies show the concept will improve safety, reduce congestion and allow for better freight movement. While there is no funding currently available for the project, the federal clearance positions us to move forward if money becomes available.

"Yesterday I was traveling the fast lane, westbound, toward my home on I-70 . . . when an accident on the left-most two lanes of the eastbound side of I-70 took place . . . My car and the two heading toward me were perfectly aligned for a head-on accident. If that guard device was not in place and properly designed to absorb the impact . . . then I would not be e-mailing my thanks to you and your staff."

- St. Louis resident Christopher F. Palombo in an Oct. 8, 2009 e-mail to MoDOT Director Pete Rahn



Delivering A Safer Transportation System

Traffic fatalities on Missouri roads have declined 24 percent since 2005. The reduction puts the Missouri Coalition for Roadway Safety on track to meet its goal of reducing fatalities to 850 or fewer per year by 2012.

Traffic Deaths Fall

2008 = 960 deaths
2007 = 992 deaths
2006 = 1,096 deaths
2005 = 1,257 deaths

Despite the decline in traffic fatalities, the state's most recent seat belt survey shows nearly 23 percent of Missouri motorists are still not wearing their seat belts. Only

77 percent of Missourians buckle up regularly, a mere one percent increase from last year and seven percent less than the national average of 84 percent. It is unlikely seat belt use in our state will improve significantly without a primary safety belt law.

Commercial Motor Vehicle Crashes, Deaths Decline

Statistics released in October show Missourians are doing a great job of sharing the road. Between 2006 and 2008, the number of fatal truck crashes decreased 19 percent. We attribute the drop to better road conditions and increased law enforcement and education.



Guard Cable Works

2008 figures (the latest available) underscore the effectiveness of median guard cable as they show only one cross-median highway death where guard cable was installed. In 2002, with only limited miles of guard cable installed on Interstate 70, there were 24 cross-median fatalities. Interstate 44 had 25 crossover deaths in 2006. That number dropped to zero in 2008 thanks to the guard cable.

Mandatory Motorcycle Helmet Law Remains on the Books

Citing increased health care costs to taxpayers and the safety of Missouri's motorcycle riders, Gov. Jay Nixon on July 2 vetoed a law that would have allowed motorcyclists over the age of 21 to ride without a helmet except on interstate highways. Statistics show 84 percent of Missourians support

the state's motorcycle helmet law. The National Highway Traffic Safety Administration estimates that 42 additional lives were saved in Missouri in 2007 because of motorcycle helmet use.



New Laws to Increase Highway Safety

We have been busy educating Missourians about several new laws the Missouri legislature enacted this year to make our highways safer.

- We kicked off our annual You Drink & Drive. You Lose. campaign in August with the unveiling of a new roadside memorial sign that pays tribute to victims of impaired driving. The blue memorial signs read "Drunk Driving Victim" and include the person's initials along with the month and year they were killed. The signs are a result of David's Law, named after David Poenicke, a victim of impaired driving.
- We also held news conferences around the state and sent posters to Missouri schools to remind drivers 21 years of age or younger it's now illegal to txt & drv. Missouri is the 23rd state to ban texting while driving.
- Missouri law enforcement turned up the heat this summer on impaired, speeding and unbuckled drivers. "The HEAT Is On" campaign included a 70-day period of increased enforcement by High Enforcement Action Teams. We used the opportunity to inform the public about the new law

"Gov. Jay Nixon called it a hard decision, but he got it right Thursday in vetoing a bill to largely lift Missouri's motorcycle helmet requirement."

– Independence Examiner editorial, July 3, 2009.

requiring repeat offenders of Missouri's alcohol-related driving laws to install ignition interlock devices in their vehicles.

Delivering A Green Transportation System

When you think of environmentally friendly practices, building roads and bridges might not come to mind. Yet we strive every day to protect, conserve, restore and enhance our natural resources while managing a complex transportation infrastructure. Here are some recent steps we've taken to be green.

Reducing Diesel Emissions

We joined forces with the Department of Natural Resources to improve air quality and public health in our metropolitan areas. Thanks to a federal

Missouri Is Bike-Friendly

The League of American Bicyclists' has ranked Missouri as the 17th most bike-friendly state, up from 28th in 2008. The ranking is based on Missouri's commitment to bicycling and covers six key areas: legislation, policies and programs, infrastructure, education and encouragement, evaluation and planning, and enforcement.



grant, we are retrofitting a portion of our fleet in St. Louis, Kansas City and Springfield with new technologies that will reduce diesel emissions by approximately 288 tons per year - or enough to fill about 427 Goodyear blimps. The upgrades will also make the vehicles and equipment more fuel-efficient.

Giving Green to Get Green

A program we're piloting provides incentives for contractors to use green products and processes in construction projects. Under the green incentive program, we assign goals for contractors to use environmentally friendly practices such as recycling, reducing pollution and using alternative fuels. For meeting or exceeding the goal, contractors earn monetary awards. Contractors who don't meet the green goals are charged damages.



Carpool Connections

Because gas prices are always higher than anyone would like, we launched a Web service to help match carpoolers anywhere in the state. The site, called Carpool Connections, can be found at www.modot.org. The Web site also provides a list of state-operated commuter lots, complete with descriptions and detailed maps to find them.

Delivering Value

In everything we do, our bottom line is to provide a dollar of value for every dollar we spend.

Radical Cost Control

In the last five fiscal years, we have awarded 2,151 projects costing \$5.7 billion. The projects came in 5.5 percent under budget, for a savings of more than \$334 million. One of our most successful cost control measures is our Practical Design initiative, which ensures projects are designed to fix specific needs without the frills. Other cost-curbing tools range from rebidding projects to allowing contractors to propose innovative ways to accomplish the work. That could mean using alternate materials, coming up with improved designs, working off-hours and closing lanes.

"MoDOT Director Pete Rahn's 'radical cost control' system should serve as a model for how to make tax dollars go further . . . Rahn and his department deserve credit for holding the line on costs, while providing quality for Missouri taxpayers and travelers."

– Jefferson City News Tribune editorial, July 28, 2009

**85 percent
of Missourians
are satisfied
with MoDOT**

Realty to Roads

In an effort to put more money into road and bridge projects, we began taking an aggressive approach to sell excess right of way. As part of our Realty to Roads initiative, we have contracted with two private firms for real estate marketing and consulting services. We've also begun using virtual tours to sell real estate and held a statewide Realty to Roads blitz to sell a large amount of properties in a short period of time. In fiscal year 2009, we sold 228 properties at a value of \$4.3 million. The receipts went toward additional road and bridge projects.



"Thanks to its progressiveness, we often cover MoDOT in our pages."

- Stephanie Johnston, Editor in Chief, Public Works Magazine

Improved Traveler Information Map

We improved our popular Traveler Information Map, located at www.modot.org, with new blue icons that show future road work. The map has always shown active work zones, but now shows highway projects up to a week in advance.

Where Do We Go From Here?

Unfortunately, the construction boom we've enjoyed these past few years is about to come to a screeching halt. Funding for transportation is being challenged at all levels:

- Reauthorization of the federal surface transportation program, which funds our highway construction program, expired Sept. 30. Its future is up in the air as Congress and the Obama administration debate a plan of action.

- The economic downturn has put a dent in car sales and likewise in the motor vehicle sales tax revenues that fund transportation. In addition, people are driving less and buying more fuel-efficient cars in response to the sluggish economy and last year's spike in gasoline prices, further limiting transportation funds. As a result, state revenue from taxes and fees in fiscal year 2009 was down 4.9 percent, or \$52 million, compared to fiscal year 2008.
- Amendment 3 required MoDOT to sell bonds and use the money for highway construction. We sold the last of those bonds in October. The revenue that comes in from Amendment 3 now will be used to pay off those bonds over time.
- Missouri lost \$202 million in federal funding for state and local road, bridge and other transportation improvement projects when Congress failed to repeal a rescission built into the last federal transportation act.
- Funding from the American Recovery and Reinvestment Act has been a welcome relief, but it doesn't come close to addressing the state's \$31 billion in transportation needs over the next 20 years. Unfortunately, the expectation for the stimulus funds far exceeds what is available.



"We have to ask ourselves if we're going to stand by and let our roads fall back into disrepair, or if we're going to do something to make sure we have a transportation system that will create jobs for the state, ease congestion and save lives."

- MoDOT Director Pete Rahn, Feb. 4, 2009

- When you plot projected construction awards through fiscal year 2014, we go from a high of \$1.5 billion in FY 2009 to a low of \$421 million in FY 2014.

If no action is taken, we are looking at a future where we'll be struggling to keep existing highways in good shape and will have few dollars to build new roads, bridges or other transportation facilities. We have too much at stake – jobs, lives and economic growth – not to find a way off the cliff.

So, where do we go from here? First, we pledge to continue to make our operations open and transparent. We will tell the public what we're doing, why we're doing it and what the benefits are. We will continue to complete projects on time and within budget. We will also measure how well we're delivering services to our customers and make adjustments as necessary.

Through our Conversation for Moving Missouri Forward initiative, we will continue to seek input from Missourians on the future of transportation. We have identified the following top five priorities to make our roads safer, bring jobs to our state and improve our quality of life:

You may never have thought of a highway as having a life cycle, but it does. To help explain what goes on beneath your commute, visit www.modot.org/newsandinfo/lifecycle.htm to view a video that shows the aging process of our roadways and how the wear and tear they endure on a daily basis affects what's below the highway regardless of surface improvements.



- take care of roads and bridges;
- do a better job of providing other ways to get around;
- rebuild Interstates 70 and 44;
- tackle needed major projects; and
- meet regional needs.

If, when and how we move ahead with these projects will be based on local direction and public input. Our role is not to dictate the solution – whether it's public/private partnerships, raising the gasoline tax or charging citizens based on the number of miles they travel – but to show what can be accomplished with the funding.

What lies behind new pavement, bridge interchanges, bike trails and landing strips are people who make those projects happen. Where you see a new bridge, we see people working and traveling, supporting hotels, restaurants, service stations, grocery stores and banks. And where you see new highway lanes, we see fewer traffic fatalities. It's time we reinvest in the vital infrastructure that creates jobs, grows businesses and saves lives. We must answer the question: "Where do we go from here?"

2009 Report to the Joint Committee On Transportation Oversight

Table of Contents

**In Compliance with Revised
Statutes of Missouri 21.795
(Paragraph Reference)**

Executive Summary

Statute

1.	Financial Statements	Paragraph (1) (a)-(c)
A.	Combined Financial Statements and Schedules with Independent Auditor's Report	
B.	Total State & Federal Revenue as proposed in 1992 Plan	Paragraph (1) (d)
2.	Program Changes	Paragraph (2)
A.	Criteria of Prioritization of Projects	
B.	Projects in the 2009-2013 Highway & Bridge Construction Schedule that have been Reprioritized	
C.	Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule	
3.	Forecast of Planned Expenditures	Paragraph (3)
A.	Detailed Work Plan for Five Years (Statewide Transportation Improvement Program)	
1.	Highways and Bridge Construction Schedule	
2.	Other Transportation Modes	
B.	Proposed Allocation of Expenditures for remainder of 1992 Plan	
4.	Schedule of Funds Expended by Project for Construction Work in Progress FY 2009	Paragraph (4)
5 - 6.	Program Estimates Compared to Costs of Projects Completed in 2009	Paragraph (5) & (6)
7.	Recommendations for Statutory or Regulatory Changes	Paragraph (7)
8.	Expenditures by Source of Funds by District	Paragraph (8)
9.	Design-Build Projects Progress	In Compliance with Revised Statutes of Missouri 227.107 Paragraph (16)

**Executive Summary
& Achievements**

Missouri Revised Statutes

Chapter 21 General Assembly Section 21.795

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The transportation inspector general shall be appointed by majority vote of a group consisting of the speaker of the house of representatives, the minority floor leader of the house of representatives, the president pro tempore of the senate, and the minority floor leader of the senate. It shall be the duty of the inspector general to serve as the executive director of the joint committee on transportation oversight. The compensation of the inspector general and other personnel shall be paid from the joint contingent fund or jointly from the senate and house contingent funds until an appropriation is made therefor. No funds from highway user fees or other funds allocated for the operation of the department of transportation shall be used for the compensation of the inspector general and his or her staff. The joint committee inspector general initially appointed pursuant to this section shall take office January 1, 2004, for a term ending June 30, 2005. Subsequent joint committee on transportation oversight directors shall be appointed for

five year terms, beginning July 1, 2005. Any joint committee on transportation oversight inspector general whose term is expiring shall be eligible for reappointment. The inspector general of the joint committee on transportation oversight shall:

(1) Be qualified by training or experience in transportation policy, management of transportation organizations, accounting, auditing, financial analysis, law, management analysis, or public administration;

(2) Report to and be under the general supervision of the joint committee. The joint committee on transportation oversight shall by a majority vote, direct the inspector general to perform specific investigations, reviews, audits, or other studies of the state department of transportation, in which instance the director shall report the findings and recommendations directly to the joint committee on transportation oversight. All investigations, reviews, audits, or other studies performed by the director shall be conducted so that the general assembly can procure information to assist it in formulating transportation legislation and policy for this state;

(3) Receive and process citizen complaints relating to transportation issues. The inspector general shall, when necessary, submit a written complaint report to the joint committee on transportation oversight and the highways and transportation commission. The complaint report shall contain the date, time, nature of the complaint, and any immediate facts and circumstances surrounding the initial report of the complaint. The inspector general shall investigate a citizen complaint if he or she is directed to do so by a majority of the joint committee on transportation oversight;

(4) Investigate complaints from current and former employees of the department of transportation if the inspector general receives information from an employee which shows:

(a) The department is violating a law, rule, or regulation;

(b) Gross mismanagement by department officers;

(c) Waste of funds by the department;

(d) That the department is engaging in activities which pose a danger to public health and safety;

(5) Maintain confidentiality with respect to all matters and the identities of the complainants or witnesses coming before the inspector general except insofar as disclosures may be necessary to enable the inspector general to carry out duties and to support recommendations;

(6) Maintain records of all investigations conducted, including any record or document or thing, any summary, writing, complaint, data of any kind, tape or video recordings, electronic transmissions, e-mail, or other paper or electronic documents,

records, reports, digital recordings, photographs, software programs and software, expense accounts, phone logs, diaries, travel logs, or other things, including originals or copies of any of the above. Records of investigations by the inspector general shall be an "investigative report" of law enforcement agency pursuant to the provisions of section 610.100, RSMo. As provided in such section, such records shall be a closed record until the investigation becomes inactive. If the inspector general refers a violation of law to the appropriate prosecuting attorney or the attorney general, such records shall be transmitted with the referral. If the inspector general finds no violation of law or determines not to refer the subject of the investigation to the appropriate prosecuting attorney or the attorney general regarding matters referred to the appropriate prosecuting attorney or the attorney general and the statute of limitations expires without any action being filed, the record shall remain closed. As provided in section 610.100, RSMo, any person may bring an action pursuant to this section in the circuit court having jurisdiction to authorize disclosure of information in the records of the inspector general which would otherwise be closed pursuant to this section. Any disclosure of records by the inspector general in violation of this section shall be grounds for a suit brought by any individual, person, or corporation to recover damages, and upon award to the plaintiff reasonable attorney's fees.

3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

4. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 3 of this section. The joint committee may also call before its members at the annual meeting, the inspector general of the joint committee on transportation oversight for purposes authorized in this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

5. In addition to the annual meeting required by subsection 4 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 3 of this section;

(4) Review of any report from the joint committee inspector general; and

(5) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023, RSMo.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, L. 2003 HB 668)

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2009.

The audit encompasses the financial operations of the \$2.65 billion dollar agency. The agency is responsible for building and maintaining the 33,676-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 6,400 employees providing services to the citizens of Missouri.

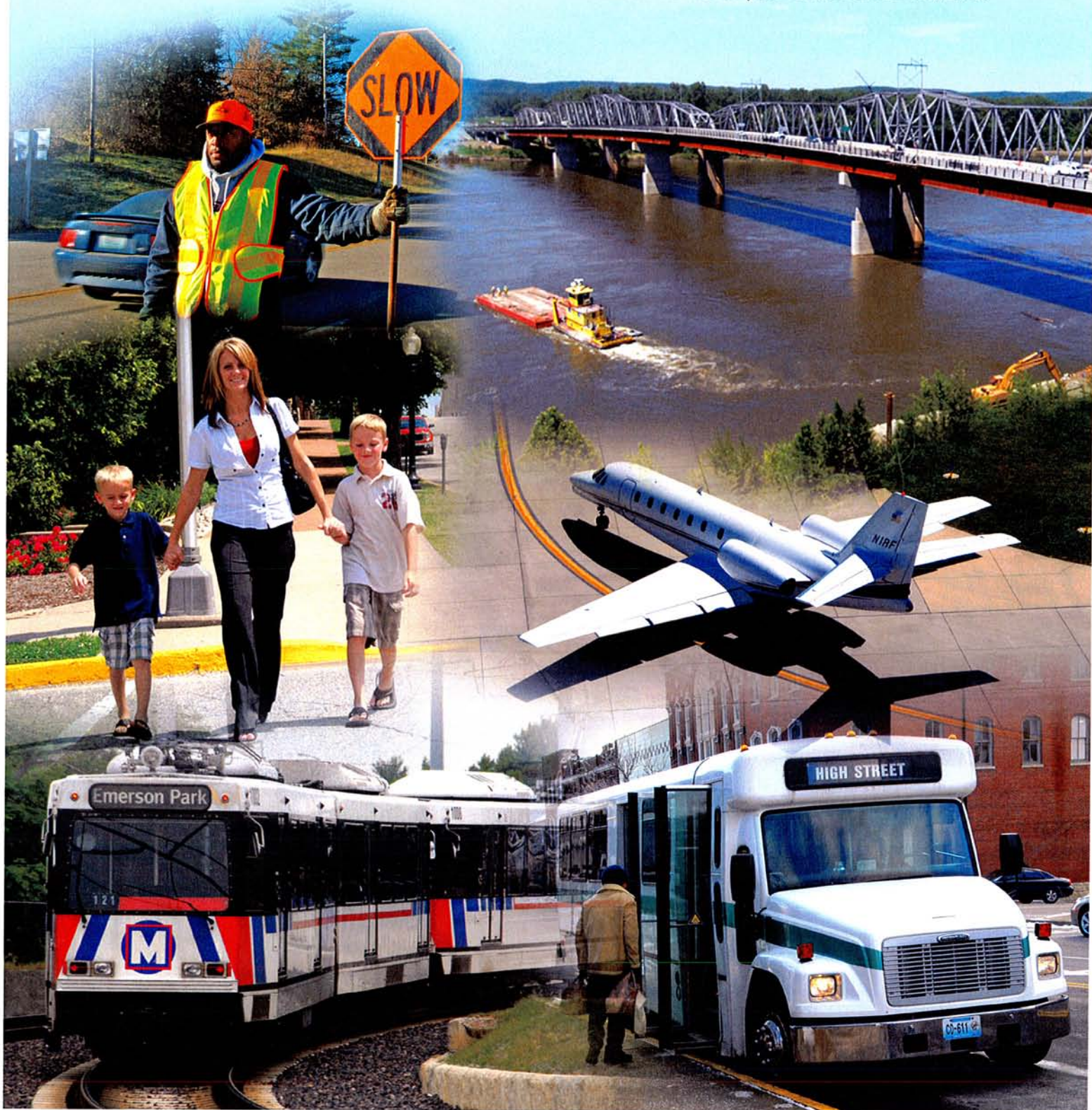
As with last year's report, the fiscal year 2009 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive

ANNUAL Financial Report

For the fiscal year ended June 30, 2009

 Missouri Department
of Transportation
An agency of the State of Missouri



Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2009

Prepared by the Controller's Division
under the direction of
Roberta Broeker, CPA, Chief Financial Officer
and Debbie Rickard, CPA, Controller

Missouri Department of Transportation
105 West Capitol Avenue
Jefferson City, MO 65102
(573) 751-2551



**Missouri Department
of Transportation**
an agency of the State of Missouri

Table of Contents

	Page
Introductory Section	
Letter of Transmittal	7
Principal Officials	11
Organizational Chart	12
Financial Section	
Independent Accountants' Report on Financial Statements and Supplementary Information	15
Management's Discussion and Analysis	17
Basic Financial Statements	
Government-wide Financial Statements	
Statements of Net Assets	32
Statements of Activities	33
Fund Financial Statements	
Governmental Funds	
Balance Sheets	36
Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets	39
Statements of Revenues, Expenditures and Changes in Fund Balances	40
Reconciliation of the Governmental Funds Statements of Revenues, Expenditures, and Changes in Fund Balances to the Statements of Activities	43
Proprietary Funds	
Statements of Net Assets	44
Statements of Revenues, Expenses, and Changes in Net Assets	45
Statements of Cash Flows	46
Fiduciary Funds	
Statements of Assets and Liabilities	47
Notes to the Financial Statements	49
Required Supplementary Information	
Budgetary Comparison Schedules – State Highways and Transportation Department Fund	76
Budgetary Comparison Schedules – State Road Fund	77
Budgetary Comparison Schedule – Federal Stimulus Fund	78
Budget Basis to GAAP Reconciliations and Disclosure	79
Schedule of Funding Progress – Other Post-Employment Benefits	80
Combining Financial Statements	
Nonmajor Governmental Funds	
Combining Balance Sheets	82
Combining Statements of Revenues, Expenditures, and Changes in Fund Balances	84
Proprietary Funds – Internal Service	
Combining Statements of Net Assets	88
Combining Statements of Revenues, Expenses, and Changes in Net Assets	89
Combining Statements of Cash Flows	90

Table of Contents

(continued)

	Page
Fiduciary Funds – Agency	
Combining Statements of Assets and Liabilities	93
Combining Statements of Changes in Assets and Liabilities	94
Budgetary Comparison Schedules and Reconciliations – Debt Service and Nonmajor Governmental Funds	97
Statistical Section	
Financial Trends	
Net Assets – Government-wide	113
Changes in Net Assets – Government-wide	114
Changes in Fund Balances – Governmental Funds	116
Fund Balances – Governmental Funds	118
Expenditures of Federal Awards	119
Revenue Capacity	
Revenue Base – State Motor Fuel Taxes	120
Revenue Rates – State Motor Fuel Taxes	121
Principal Revenue Suppliers – State Motor Fuel Taxes	122
Debt Capacity	
Legal Debt Limitations	123
Ratios of Outstanding Debt	124
Pledged Revenue Coverage Related to Revenue Bonds	126
Demographic and Economic Information	
Population, Personal Income, and Unemployment Rate	127
Employment Sectors	128
Licensed Drivers with Population Data	129
Vehicle Registrations with Fuel Tax Receipts	130
Operating Information	
Demand and Level of Service Indicators	131
Capital Asset Indicators	134
Employee Full-Time Equivalents	136
Other Information	
Independent Accountants' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>	139



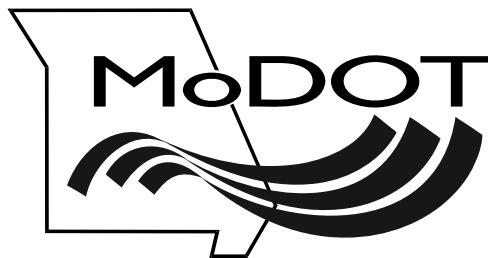
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Introductory Section



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Missouri
Department
of Transportation



Pete K. Rahn, Director

105 West Capitol Avenue
P.O. Box 270
Jefferson City, MO 65102
(573) 751-2551
Fax (573) 751-6555
www.modot.org

September 30, 2009

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2009.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the State of Missouri, to have an annual financial report audit performed by independent certified public accountants. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of BKD, LLP to audit the financial statements.

The objective of the independent audit is to provide a reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unqualified opinion and that the Department's financial statements for the fiscal year ended June 30, 2009, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR includes all funds from which MoDOT spends, with only MoDOT appropriations reported for the Missouri General Fund. These funds are used to record the financial activities of the Department. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Unit is an independent audit unit that performs operational audits of the various districts, divisions, and units of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating, and maintaining Missouri's transportation system - the seventh largest in the United States with more than 33,000 miles of highway and 10,000 bridges. The Department also works to improve airports, river ports, railroads, public transit systems, and pedestrian and bicycle travel.

In 1979 voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996 the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints MoDOT's director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts each month for highway projects. The Commission has authority to issue state road bonds secured by highway revenue.

As shown on the organizational chart following this letter, the Department is organized in three operating wheels.

- The System Delivery Wheel includes Program Delivery, System Management, Multimodal Operations, and MoDOT's ten districts. This wheel is responsible for design and construction of new highways and facilities; external civil rights; the five-year STIP; maintenance and safety of the existing highway system; motor vehicle regulations including registration and other licenses, taxes, and fees; and all other modes of transportation.
- The Organizational Support Wheel is responsible for community relations, governmental relations, legal counsel, audits and investigations, and the overall results of the organization to ensure the Department is accountable to taxpayers.
- The System Facilitation Wheel provides support to the Department's districts, divisions, and units, including personnel, workforce diversity, budget and finance, accounting, general services, risk management and employee benefits, and information systems.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT. The request is developed with input from the districts and central office divisions and units. The legal authority of the State Road Fund budget and amendments is the Commission. The legal authority for all other funds rests with the Legislature, with action on appropriation requests in January through May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation, utilizing features in the system to ensure budgetary compliance. Management control reports are used to monitor spending by program, division, or appropriation.

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

Missouri Economy

Overall manufacturing employment in the state continues to decline. Missouri's unemployment rate is high by historical standards and has been increasing throughout most of 2009. Additionally, Missouri's unemployment rate tends to follow the national rate, and the national rate is expected to rise above 10 percent. Personal income in Missouri continues to grow; however, adverse broader economic conditions have slowed its growth.

MoDOT has significantly contributed to the state in the areas of job creation, personal income growth, and new value added to the economy. An analysis of the 2009-2013 STIP estimates that, on average, each year the plan creates 8,434 additional jobs paying an average wage of \$29,373 per job, \$319.4 million in new personal income annually, and \$595.7 million in new value added to the economy annually.

However, the future state of transportation funding is uncertain. Increased corporate average fuel economy standards (CAFE) and rising transportation costs have a combined effect of lowering gas tax collections. The Department's state fuel tax receipts for fiscal year 2009 fell due to lower vehicle miles traveled, which was a result of rising transportation costs and adverse economic conditions. Sales tax receipts declined sharply due to tighter credit standards, high unemployment, lower personal income growth, and weak consumer outlook.

Federal funds are also uncertain. On August 10, 2005, President Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU), a multi-year transportation funding bill. This national highway act expires September 30, 2009 and no action has been taken to approve the next authorization act. Current discussions include a possible extension of the current highway act for up to 18 months. In September 2008, Congress, working in conjunction with the President, transferred over \$8.0 billion of federal funds from the General Fund to the Federal Highway Trust Fund to maintain adequate funding to the states. A second transfer of \$7.0 billion was required in August 2009 to maintain solvency.

Construction

As of December 2008, more than 83 percent of Missouri's major highway system roadways are in good or better condition, a 76 percent improvement in the last four years, resulting from the Department's unprecedented amount of work. As of June 2009, customer satisfaction with MoDOT has risen to 85 percent from 68 percent in 2003, of which 24 percent are very satisfied compared to 5 percent in 2003. During 2009, the Department awarded 492 new contracts for transportation projects, including highway and bridge projects totaling \$1.4 billion. This compares to \$915.2 million and \$1.1 billion in 2008 and 2007, respectively. The construction programs have been possible due to Missouri voters approving Constitutional Amendment 3 in 2004, as well as the American Recovery and Reinvestment Act. The amendment provides additional revenue by directing motor vehicle sales and use taxes that formerly were deposited in the State's General Revenue Fund to transportation. The revenues are used to repay bonds the Department has issued. In addition, during 2009 the Commission issued \$142.7 million in federal reimbursement bonds, compared to \$526.8 million and \$800.0 million in state revenue bonds in 2008 and 2007, respectively, to fund new construction.

During 2009, the Department launched the Safe and Sound Bridge Improvement Program, which will replace or rehabilitate 802 of the State's worst bridges. A design-build contract was awarded for 554 of these bridges. The remaining 248 are being awarded using a modified design-bid-build format. There were 110 projects awarded as of June 30, 2009, and 90 are completed and reopened to traffic.

The President signed into law the American Recovery and Reinvestment Act (ARRA) in February 2009. This \$787.0 billion act is intended to stimulate the economy and provide jobs to the American public. ARRA provided \$48.0 billion for transportation projects, with \$788.0 million allocated to Missouri. As of June 30, 2009, the Department has obligated \$321.0 million of the \$525.0 million allocated for the right of way and construction program, and has awarded 103 projects totaling \$208.5 million. The remaining ARRA funds include allocations of \$151.0 million for multimodal projects, \$19.0 million for transportation enhancements, such as a new welcome center, and \$93.0 million for large urban areas.

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

Long-term financial planning

The Department's 2010 budget, with amendment requests, includes approximately \$1.1 billion in bonds. The Commission, taking advantage of historically low interest rates, has approved accelerating bond issuances originally planned for 2011. Projections beyond the 2010 budget do not include any bond issuances.

The 2010 – 2014 STIP, approved by the Commission in July, includes \$1.4 billion for highway and bridge right of way and construction awards in 2010. Beginning in 2011, an average of only \$524.5 million is available each year for right of way and construction. The Department's 2011 appropriations request approved by the Commission reflects decreased total expenditures of \$245.4 million compared to the current 2010 budget.

Recognizing the impact of transportation on Missourians' quality of life, the Department has developed a plan of action – *A Conversation for Moving Missouri Forward*. The initiative identifies transportation options needed to make Missouri roads safer, create jobs, and improve the quality of life in Missouri. MoDOT has taken the first step in identifying the State's most critical transportation needs. Officials are meeting with community leaders and citizens throughout the State to address top priorities and having *A Conversation for Moving Missouri Forward*.

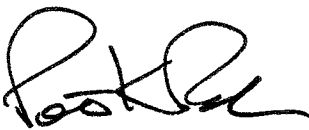
Other Information

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." The Department's information will be included in the State of Missouri's Single Audit for the fiscal year ended June 30, 2009.

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment, professionalism, and dedicated efforts of the Controller's Division staff contributed significantly to the timely preparation of the 2009 report.

Respectfully submitted,



Pete Rahn
Director



Roberta Broeker, CPA
Chief Financial Officer

Principal Officials

as of September 30, 2009

Commission

David A. Gach	Chairman
Rudolph E. Farber	Vice Chairman
Duane S. Michie	Member
Grace M. Nichols	Member
Lloyd J. Carmichael	Member
Stephen R. Miller	Member
Pam Harlan	Secretary

Director's Office

Pete K. Rahn	Director
Kevin Keith	Chief Engineer
Roberta Broeker	Chief Financial Officer

System Delivery Team

Dave Nichols	Director of Program Delivery
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Kathy Harvey	State Design Engineer
Lester Woods	External Civil Rights Director
Kelly Lucas	Right of Way Director
Machelle Watkins	Transportation Planning Director
Don Hillis	Director of System Management
Leanna Depue	Highway Safety Director
Jim Carney	State Maintenance Engineer
Jan Skouby	Motor Carrier Services Director
Eileen Rackers	State Traffic Engineer
Brian Weiler	Multimodal Operations Director

Organizational Support Team

Rich Tiemeyer	Chief Counsel
Bill Rogers	Director of Audits and Investigations
Jay Wunderlich	Governmental Relations Director
Shane Peck	Community Relations Director
Mara Campbell	Organizational Results Director

System Facilitation Team

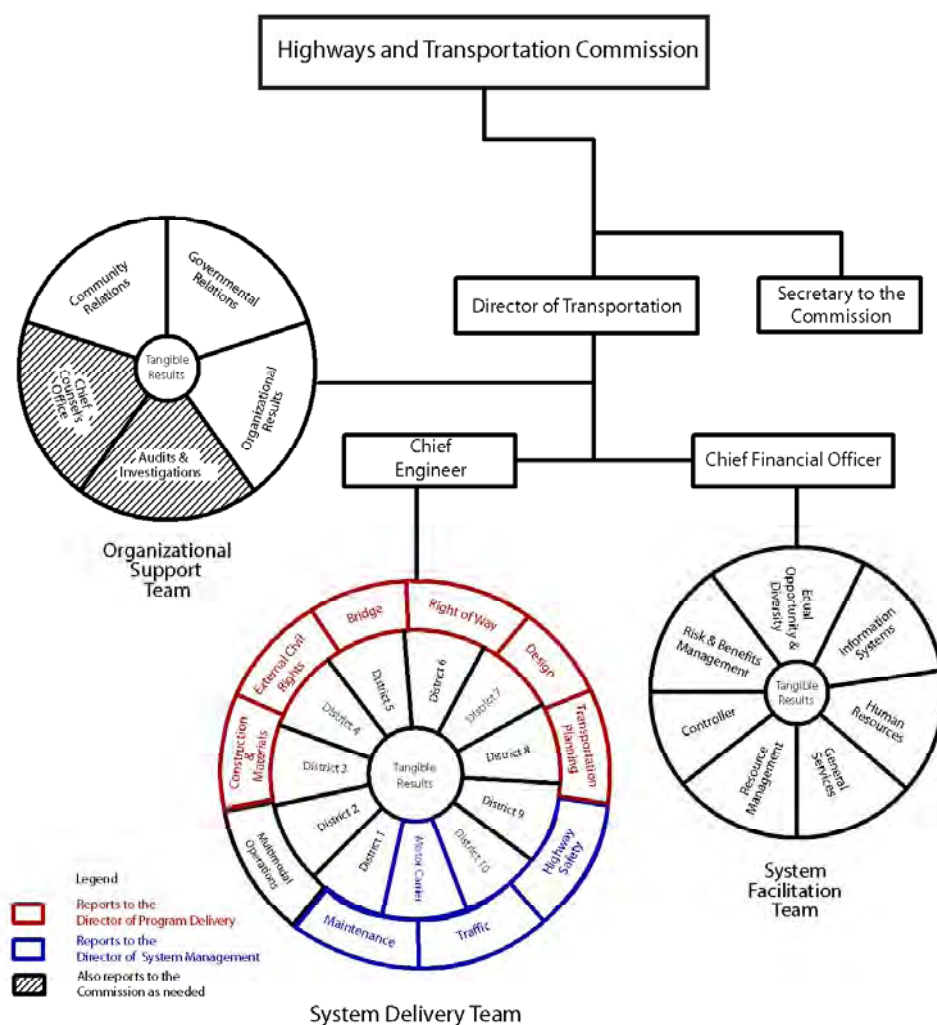
Debbie Rickard	Controller
Rudy Nickens	Equal Opportunity and Diversity Director
Beth Ring	General Services Director
Micki Knudsen	Human Resources Director
Mike Miller	Information Systems Director
Brenda Morris	Resource Management Director
Jeff Padgett	Risk and Benefits Management Director

Districts

Don Wichern	District 1 Engineer
Dan Niec	District 2 Engineer
Paula Gough	District 3 Engineer
Beth Wright	District 4 Engineer
Roger Schwartz	District 5 Engineer
Ed Hassinger	District 6 Engineer
Rebecca Baltz	District 7 Engineer
Kirk Juranas	District 8 Engineer
Tom Stehn	District 9 Engineer
Mark Shelton	District 10 Engineer

Organizational Chart

June 30, 2009



Financial Section



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Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the years ended June 30, 2009 and 2008, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2009 and 2008, and the changes in its financial position and cash flows, where applicable for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2009 and 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 24, 2009 on our consideration of the Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The accompanying management's discussion and analysis, budgetary information and schedule of funding progress as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audits were conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The accompanying supplementary information as listed in the table of contents is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

The introductory and statistical sections listed in the table of contents have not been subjected to the auditing procedures applied by us in the audit of the basic financial statements and, accordingly, we express no opinion on them.

BKD, LLP

September 24, 2009

Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions, and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net assets of the Department at the close of the fiscal year were \$25.1 billion, compared to \$25.0 billion at 2008. Of this amount, \$0.6 billion represents the amount available for highways and transportation uses, compared to \$1.0 billion in 2008. This represents a 40.0 percent decrease in the amount available for highways and transportation uses from 2008 compared to a 37.4 percent increase in 2008 from 2007.
- The Department's capital assets totaled \$26.9 billion and \$26.4 billion for fiscal year 2009 and 2008, respectively. This represents a 2.1 percent increase compared to a 1.5 percent increase in 2008 from 2007. Capital assets comprise 96.1 percent of the total noncurrent assets at June 30, 2009 and 2008, respectively. The Department's investment in capital assets, net of related debt, is \$24.5 billion compared to \$23.9 billion in 2008.
- Non-current liabilities of the Department total \$2.5 billion at June 30, 2009 and 2008. This compares to an increase of \$513.0 million in non-current liabilities in 2008 from 2007.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$768.5 million, compared to \$1.1 billion in 2008, a 30.1 percent decrease from the prior fiscal year. This is primarily due to increased capital outlays for construction expenditures and a decrease in bond proceeds.
- Approximately 81.9 percent of the Department's governmental fund balances, or \$629.4 million, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 90.9 percent, or \$1.0 billion, in 2008.

The remaining fund balances are reserved for specific purposes. The total reserved fund balance is \$139.1 million, as compared to \$122.6 million in 2008.

- The *proprietary funds* reported combined net assets of \$15.2 million at the close of the fiscal year, an increase of \$4.0 million from the previous year's \$11.2 million. This increase is primarily the result of a planned increase in self-insurance premiums charged to the governmental funds. Premiums were decreased in prior years to utilize available balances in the proprietary funds. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net assets of \$14.9 million and \$10.9 million for fiscal years 2009 and 2008, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which includes three components: (1) **government-wide financial statements**, (2) **fund financial statements**, and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Assets and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Assets* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in the net assets indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities, and information systems, maintenance, construction, other modal systems, and other activities. Taxes, fees, and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board Statement 34 (GASB 34) reporting:

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Bond issuance costs are capitalized and amortized to expense as governmental activities, but reported as expenditures in the governmental fund statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences, and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but are reported as expenditures on the governmental fund statements.
- Bond, note, and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outflows represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports four major governmental funds, compared to three major governmental funds in 2008. Information is presented separately in the governmental funds balance sheets and the governmental funds statements of revenues, expenditures, and changes in fund balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund), the State Road Bond Fund, and the Federal Stimulus Fund (Stimulus). The Highway, Road, and Stimulus funds are special revenue funds, used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: Missouri Highways and Transportation Commission's (MHTC or Commission) Self-Insurance Plan and the Missouri Department of Transportation and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's three major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds, and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Assets

As noted earlier, net assets may serve over time as a useful indicator of the Department's financial health. The following tables, graphs, and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2009, 2008 and 2007. The Department's combined net assets increased \$130.0 million over the course of this fiscal year's operations, an increase of 0.5 percent. This compares to an increase of \$202.0 million in 2008 from 2007.

The following table, with amounts reported in millions, reflects the condensed financial information derived from the Statements of Net Assets as of June 30, 2009, 2008, and 2007:

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Percent Change 2009-2008</u>
Assets				
Current and other assets	\$ 1,097	\$ 1,413	\$ 1,073	(22.4)%
Capital assets, net	<u>26,940</u>	<u>26,392</u>	<u>26,001</u>	2.1
Total assets	<u>28,037</u>	<u>27,805</u>	<u>27,074</u>	(0.8)
Liabilities				
Current liabilities	352	342	326	2.9
Noncurrent liabilities	<u>2,548</u>	<u>2,456</u>	<u>1,943</u>	3.7
Total liabilities	<u>2,900</u>	<u>2,798</u>	<u>2,269</u>	3.6
Net Assets				
Investment in capital assets net of related debt	24,458	23,945	24,016	2.1
Restricted (internal service fund requirements, equipment purchase commitments, debt service)	67	60	60	11.7
Restricted (highways and transportation uses)	<u>612</u>	<u>1,002</u>	<u>729</u>	(38.9)
Total net assets	<u>\$25,137</u>	<u>\$25,007</u>	<u>\$24,805</u>	0.5%

Missouri Department of Transportation Comprehensive Annual Financial Report

The total assets of the Department were \$28.0 billion, while total liabilities were \$2.9 billion, resulting in a net asset balance of \$25.1 billion. By far, the largest portion of the Department's net assets, \$24.5 billion, 97.6 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure, and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the liabilities.

Total assets increased \$232.0 million compared to a \$731.0 million increase in 2008 from 2007. This increase is predominantly in the noncurrent assets being depreciated as a result of the Department's infrastructure construction program. Total liabilities increased \$102.6 million compared to a \$529.0 million increase in 2008 from 2007. The Department issued \$142.7 million of bonds in 2009 to finance the construction program.

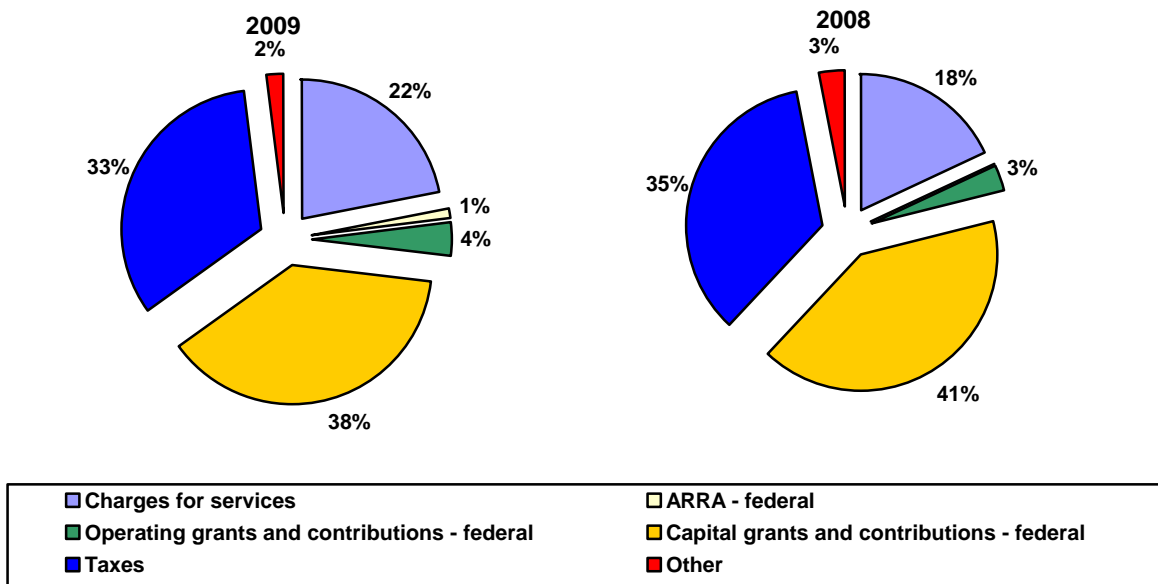
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net assets changed during the year, compared to the prior year. The information, for the fiscal years ended June 30, 2009, 2008, and 2007, is reported in millions.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Percent Change 2009-2008</u>
Revenues				
Program revenues				
Charges for services	\$ 479	\$ 405	\$ 352	18.0%
American Recovery and Reinvestment Act	28			100.0
Operating grants and contributions – federal government	77	62	79	25.8
Capital grants and contributions – federal government	834	908	797	(8.1)
General revenues				
Taxes	734	787	793	(6.6)
Investment earnings	28	52	49	(46.2)
Miscellaneous	15	16	14	(6.3)
Total revenues	<u>2,195</u>	<u>2,230</u>	<u>2,084</u>	(1.6)
Expenses				
Program expenses				
Administration	35	34	39	2.9
Fleet, facilities and information systems	55	57	55	(3.5)
Maintenance	424	406	379	4.7
Construction	258	241	273	7.1
Multimodal operations	86	74	71	16.2
Interest on debt	107	102	75	3.9
Other state agencies	175	178	170	(1.7)
Self-insurance (workers' compensation and liability)	19	32	8	(40.6)
Medical and life insurance	90	88	102	2.3
Other post-employment benefits	66	70	--	(5.7)
Depreciation on assets	750	746	850	0.5
Total expenses	<u>2,065</u>	<u>2,028</u>	<u>2,022</u>	1.8
Changes in net assets	130	202	62	(35.6)
Net assets, beginning of year	<u>25,007</u>	<u>24,805</u>	<u>24,743</u>	0.8
Net assets, end of year	<u>\$25,137</u>	<u>\$25,007</u>	<u>\$24,805</u>	0.5

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2009 and 2008:



Revenues for the year decreased \$35.0 million as a result of decreases in taxes and federal grants compared to an increase of \$146.0 million in 2008 from 2007. Federal grants decreased \$31.0 million from 2008, even with the influx of \$28.0 million from the American Recovery and Reinvestment Act (ARRA). The following three revenue sources provided \$1.9 billion, 84.8 percent, of the Department's revenues:

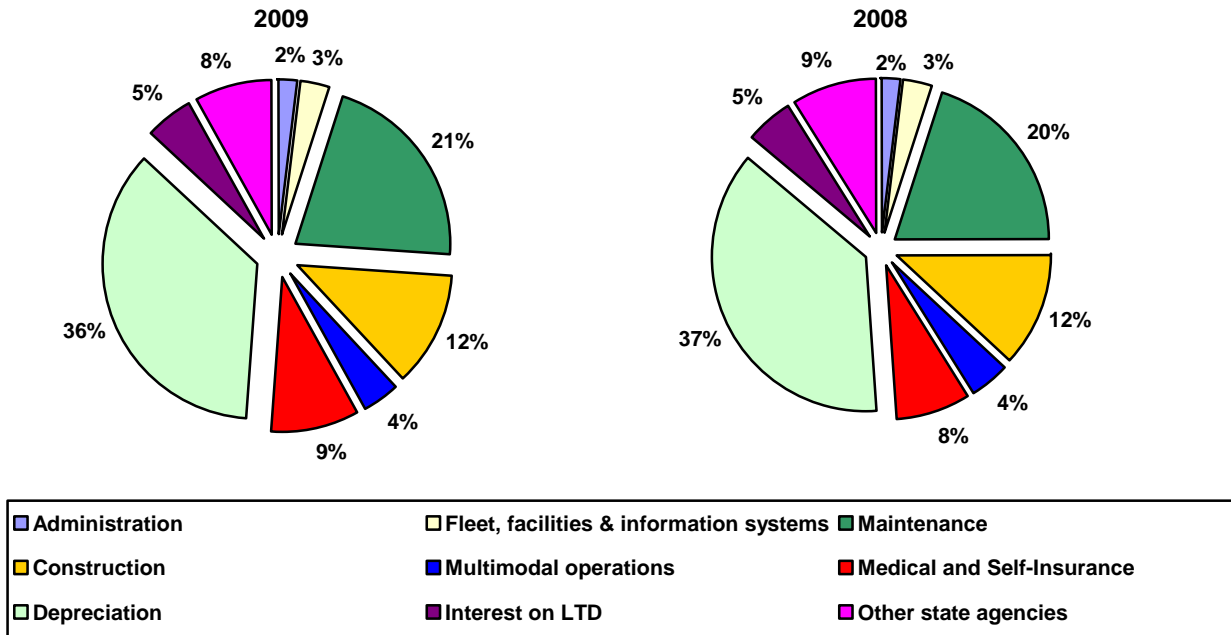
- Vehicle licenses, fees, permits, and related taxes, \$524.0 million
- Fuel taxes, \$500.0 million
- Capital grants, \$834.0 million

In 2008, these same revenue sources provided \$2.0 billion, 89.1 percent, of the Department's revenues.

The persistently weakened housing and credit markets, higher fuel and food prices, and slower employment negatively impacted the vehicle licenses, fees, permits, and related taxes. All of these factors caused consumers to restrain spending in 2009. The fuel taxes also decreased due to restraints on consumer spending. Capital grants decreased from 2008 due to a decrease in the amount received in federal aid during the state's fiscal year.

Missouri Department of Transportation Comprehensive Annual Financial Report

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2009 and 2008.



Expenses for the year increased 1.8 percent. The most significant increases are the construction program, \$17.0 million, and the maintenance program, \$19.0 million. Bond funds were available for system improvements, both capital and non-capital in nature, increasing construction activities. Maintenance expenditures were impacted by increased costs associated with petroleum-based products and fuel.

The Department's expenses for construction and maintenance of the state's highway system totaled \$683.0 million and \$647.0 million in 2009 and 2008, respectively. This represents 33.1 percent and 31.9 percent, of the total expenses for 2009 and 2008, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental funds financial statements is to provide information on near-term inflows, outflows, and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$768.5 million, a decrease of \$357.9 million from the previous year. This compares to an increase of \$325.7 million in 2008 from 2007. The decrease resulted from a \$44.8 million decrease in revenues, a \$235.8 million increase in expenditures, and a decrease of \$384.1 million in bond proceeds. Maintenance, construction, and capital outlay expenditures, funded by 2008 bond proceeds, account for \$203.9 million of the increased expenditures from 2008. The Department spent approximately \$143.8 million less in 2008 than in 2007 on these same expenditures.

State Highways and Transportation Department Fund (Highway Fund): This fund is established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$122.8 million, liabilities of \$11.6 million, and an unreserved fund balance of \$111.3 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of Motor Carrier Services refunds, are paid from the Road Fund. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures, and Changes in Fund Balances of the governmental funds, the Highway Fund had \$732.0 million in revenues, a decrease of \$26.9 million from 2007. In 2008, revenues were \$40.4 million more than 2007. The 2009 decrease is predominantly the result of reduced taxes and investment earnings as a result of the weakened economy.

State Road Fund (Road Fund): The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government, and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system, and to administer the Commission and the Department. The fund ended the year with assets of \$785.5 million; a decrease of \$333.8 million from 2008. This compares to an increase in 2008 of \$336.5 million from 2007. Liabilities totaled \$178.9 million, an increase of \$29.1 million from 2008; and fund balances totaled \$606.6 million, a decrease of \$362.8 million from 2008 compared to an increase of \$335.2 million in 2008 from 2007. Reduced taxes and investment earnings as a result of the weakened economy also directly impacted the Road Fund. Additionally, revenues from the federal government were \$74.2 million less than 2008.

State Road Bond Fund (Bond Fund): The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$27.1 million, compared to \$24.8 million in 2008. Despite overall decreased collections by the state, the Bond Fund's share of sales tax revenue increased due to the final phase-in of Amendment 3 distributions. Expenditures of the Bond Fund were \$87.4 million in 2009 compared to \$83.0 million in 2008, as revenues were used to repay bonds. As reflected in the budgetary comparison schedules and reconciliation for the non-major funds, this fund was also directly impacted by the weakened economy. As a result of the State's overall reduction in vehicle sales tax revenues, a greater than expected portion of Amendment 3 bond payments were paid from the Road Fund.

Federal Stimulus Fund (Stimulus Fund): The Stimulus Fund was administratively created in March 2009 to receive American Recovery and Reinvestment Act monies as reimbursement for specific transportation-related projects. Funds are transferred from the Stimulus Fund to the fund disbursing the transportation-related project expenditures. The 2009 federal receipts totaled \$28.3 million.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability, and general liability) and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan (medical and life insurance fund). The self-insurance fund receives premiums from the Department for fleet and general liability claims, and from the Department, MSHP, and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS, and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Assets – Proprietary Funds, the total assets increased \$9.5 million in 2009 compared to a decrease of \$4.1 million in 2008. Total current liabilities of the proprietary funds at 2009 were \$40.3 million, an increase of \$4.9 million from 2008. In 2008, total current liabilities of the proprietary funds increased \$2.3 million from 2007. In 2009, both pending self-insurance claims and incurred but not reported claims increased a total of \$3.2 million compared to a \$15.3 million increase in 2008 from 2007.

Total net assets of the internal service funds increased \$4.0 million at the end of the current fiscal year to \$15.2 million compared to a decrease of \$19.4 million in 2008 from 2007. Self-insurance premiums were increased in 2009 to fund the plans based on actuarial calculations. In 2008, a \$15.7 million planned reduction in self-insurance premiums contributed to the reduction in net assets.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$95.7 million compared to \$94.5 million in 2008. This accounts for 74.8 percent of the total operating expenses, compared to 68.0 percent in 2008. This \$1.2 million increase compares to a \$3.0 million increase in 2008 from 2007. The largest fluctuations from fiscal year 2009 were in self-insurance fund expenditures. The Department's fleet vehicle and general liability claims decreased to \$5.4 million in 2009 from \$16.7 million in 2008. The cost in 2007 was \$4.7 million. These claims arise from allegations of injuries or damages caused by the alleged dangerous condition of Department property when the Department has actual or constructive knowledge of the condition. The number of claims has decreased as the Department focuses on promptly mitigating potential dangerous conditions.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2009

On October 1, 2008, the Commission authorized the issuance of up to \$175.0 million in series A 2008 federal reimbursement state road bonds. Proceeds from the issuance of the bonds were used to finance construction and reconstruction costs of the state highway system, primarily the New I-64 design build project. In November 2008, the Department sold \$142.7 million of the authorized bonds. The bonds bear interest payable semiannually, from 3.00 to 5.00 percent and are due in annual installments beginning May 1, 2009. The bonds are callable by the Department, subject to certain provisions. The bonds were issued with ratings of Aa2, AA, and AA- from Moody's Investors Services, Standard and Poor's Ratings Services, and Fitch Inc., respectively. As federal reimbursement state road bonds, the bonds are payable from and secured primarily by a first lien on federal highway reimbursement revenues.

The New I-64 project and the kclCON project were under construction in fiscal year 2009. The revised design-build facet of the Safe and Sound Bridge Improvement Program was awarded in December 2008, with 110 modified design-bid-build projects under construction in fiscal year 2009.

Additional federal revenues became available to all states when the President signed ARRA into law. MoDOT's allocation is \$788.0 million. As of June 30, 2009 the Department has awarded \$208.5 million and spent \$28.3 million on ARRA projects.

In August 2005, the Federal Highway Act entitled Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed and signed into law by the President. This act provides federal funding through September 30, 2009. No action has been taken to approve the next authorization act. Current discussions include a possible extension of the existing highway act for 18 months.

The Department, like other entities, has been impacted by increased costs of petroleum products utilized in daily maintenance operations. However, construction project bid amounts and subsequent awards have been at less than programmed amounts. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, better, faster and cheaper than ever before. Innovations include:

- practical design, governed by three ground rules – safety, communication, and quality, delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project's purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose designs with bid submittal; and
- packaging of bids to increase competition among bidders.

As a result of approaching projects using innovative concepts, 461 Statewide Transportation Improvement Program projects totaling \$1.3 billion were awarded in 2009 at 9.0 percent under budget.

In 2009, the Department implemented Governmental Accounting Standards Board, Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*. This statement requires the accrual of known and estimable current and future pollution remediation activities. Additional information is presented in the Financing and Other Obligations note disclosure.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets (See Notes to the Financial Statements, Capital Assets, for additional information)

The Department's investment in capital assets for its governmental activities as of June 30, 2009, totals \$48.3 billion, with accumulated depreciation of \$21.4 billion, and a net value of \$26.9 billion. The net value represents an increase of \$549.0 million from fiscal year 2008, compared to an increase of \$391.0 million in 2008 from 2007. Depreciation charges totaled \$750.0 million in fiscal year 2009, compared to \$746.0 million in 2008. These assets, with amounts in millions, are summarized in the table below.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Percent Change 2009-2008</u>
Land	\$ 2,406	\$ 2,359	\$ 2,238	2.0%
Land improvements	7	7	7	---
Buildings	148	137	142	8.0
Equipment	124	123	121	0.8
Vehicles	64	65	72	(1.5)
Infrastructure	21,541	20,864	20,474	3.2
Construction in progress	190	165	213	15.2
Infrastructure in progress	<u>2,461</u>	<u>2,672</u>	<u>2,734</u>	(7.9)
Total	<u>\$26,941</u>	<u>\$26,392</u>	<u>\$26,001</u>	2.1%

As provided by accounting principles generally accepted in the United States of America (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are more than 33,000 miles of highways and 10,000 bridges that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP) sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements, and other projects. The Program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves adjustments during the fiscal year as circumstances require.

Debt Administration (See Notes to the Financial Statements, Financing and Other Obligations, for additional information)

The following table, reported in millions, presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>Percent Change 2009-2008</u>
State road bonds	\$2,356	\$2,298	\$1,834	2.5%
Premium on bonds and deferred refunding	79	87	68	(9.2)
Advances from other entities and State of Missouri component units	27	33	47	(18.2)
Capital lease obligations	20	28	35	(28.6)
Compensated absences	38	37	35	2.7
Other noncurrent liabilities	6	2	7	200.0
Other post-employment benefits	97	51	---	90.2
Total long-term obligations	<u>2,623</u>	<u>2,536</u>	<u>2,026</u>	3.4
Current portion of long-term obligations	<u>127</u>	<u>131</u>	<u>121</u>	(3.1)
Total noncurrent liabilities	<u>\$2,496</u>	<u>\$2,405</u>	<u>\$1,905</u>	3.8%

The Department's total long-term obligations, excluding pending self-insurance claims, incurred but unreported claims, other post-employment benefits and pollution remediation obligations increased \$41.0 million from 2008, compared to an increase of \$459.0 million in 2008 from 2007. At the end of the current fiscal year, state road bonds total \$2.4 billion, or 92.3 percent, of the total long-term obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway users fees, including fuel taxes, sales and use taxes, licenses and fees, and federal highway reimbursements.

The advances from other entities and State of Missouri component units are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2020.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2010 budget for all funds was approved by the Legislature in May 2009 and signed into law by the Governor in June 2009. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2009, with a total spending plan of \$2.9 billion. This includes \$379.0 million of ARRA construction disbursements.

The Department has three design-build projects in progress. Design-build projects are another innovative concept utilizing contractors for the design and construction of a project. The projects, the New I-64, the kclCON, and the Safe and Sound Bridge Improvement Program, are in various stages of design and construction.

The New I-64 project, which will reconstruct a 10 mile section of I-64 and a portion of I-170, was awarded in November 2006 with a scheduled construction completion of July 2010. This innovative project involved closing a major highway in St. Louis in two phases. The final phase is scheduled to re-open in December 2009.

The kclCON project was awarded in November 2007 and will improve four miles of interstate highway north of downtown Kansas City, including a landmark Christopher S. Bond Bridge, with a scheduled construction completion of October 2011.

Initially, the Department attempted to address the deteriorating condition of 802 of the state's bridges, identified as the Safe and Sound Bridge Improvement Program, with a single, innovative design-build-finance-maintain approach. A contractor was selected in December 2007 subject to final negotiations. Due to volatile credit markets, this avenue proved to be too expensive. In September 2008, the Department ended the design-build-finance-maintain approach and the Commission approved replacement of 554 of the original 802 bridges using a single design-build contract and rehabilitation of the remaining 248 bridges with a modified design-bid-build approach. The design-build project was awarded in December 2008. Project completion will be no later than October 31, 2014, with multiple bridges under construction throughout the state at all times during the construction period.

In September 2007, the United States Department of Transportation (USDOT) announced the "Corridors of the Future" project. The Interstate 70 corridor through Missouri, Illinois, Indiana, and Ohio has been included among six interstates nationwide. The state will look for innovative ways, such as dedicated truck lanes, to reduce congestion, improve freight delivery, and improve traveler safety. An ARRA Transportation Investments Generating Economic Recovery (TIGER) Discretionary Grant Application to reconstruct approximately 30 miles of Interstate 70 using the dedicated truck lane concept was submitted by the September 15, 2009 submission deadline.

On February 28, 2008 the Department entered into an Agreement with the State of Illinois, through the Illinois Department of Transportation, to design and construct a new 4-lane Mississippi River Bridge and approaches in Illinois and Missouri. The project, identified as the New Mississippi River Bridge, includes the main span, as well as Missouri and Illinois approaches, interchanges in both Missouri and Illinois, and a tri-level in Illinois. The total estimated cost of the project at June 30, 2009 is \$660.0 million, with Missouri and Illinois participating in the main span at 26 percent and 74 percent, respectively. The main span and approaches projects are planned for award in fiscal year 2010. All projects are planned for completion by January of 2014.

While SAFETEA-LU provides federal funding through September 30, 2009, the availability of funds from the Federal Highway Trust Fund for future projects concerns Missouri and other states. There has been little or no action on a replacement bill and discussions indicate a continuing resolution for up to 18 months is anticipated. In July 2009, the Commission approved a new five-year transportation construction program that shows spending for Missouri's roads and bridges will plummet in fiscal year 2011. The Statewide Transportation Improvement Program (STIP) identifies transportation projects planned for fiscal years 2010 through 2014. Approximately \$1.4 billion of highway construction is planned for 2010, largely due to additional funding from Amendment 3 bonds, indirect Grant Anticipation Revenue Vehicle (GARVEE or federal reimbursement) bonds on the design build and MRB projects, and ARRA funding. The program, however, decreases to an average of \$503.3 million beginning in 2011. The Department, recognizing the impact of transportation on the quality of life of citizens of the State, has developed a plan of action – *A Conversation for Moving Missouri Forward*. At a minimum the Department has determined the need to address five top priorities: take care of our roads and bridges; provide other ways to get around; rebuild Interstates 70 and 44; tackle needed major projects identified by our planning partners; and meet regional needs.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. These conditions could adversely affect our results of operations in future periods. The current instability in the economic and financial markets may negatively impact the various sources that fund the tax revenues for the Department and for other government entities, resulting in delays in collection of receivables and availability of future funding; make it difficult for local government entities to obtain financing to fund their road construction projects; and impact the pricing of materials or availability of contractors for future projects. Such changes affecting funding sources could have a significant impact on the operations, including future highway projects, of the Department. Given the volatility of current economic conditions, the values of assets and liabilities recorded in the financial statements could change rapidly, resulting in material future adjustments in investment values and allowances for receivables. The financial statements have been prepared using values and information currently available to the Commission.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors, and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Controller's Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at www.modot.mo.gov after presentation to the Joint Committee.



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Government-wide Financial Statements

Statements of Net Assets

June 30, 2009 and 2008

	Governmental Activities	
	<u>2009</u>	<u>2008</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 598,735,695	\$ 963,048,511
Investments	39,982,016	73,785,655
State taxes and fees receivable	133,667,365	131,495,813
Federal government receivable	61,450,787	43,796,302
Miscellaneous receivables, net	57,466,415	32,484,425
Contractual agreement	3,090,920	4,003,916
Loans receivable	464,345	460,744
Inventories	<u>47,693,063</u>	<u>42,442,965</u>
Total current assets	<u>942,550,606</u>	<u>1,291,518,331</u>
Noncurrent assets		
Investments	44,517,319	19,273,884
Restricted cash and investments	85,776,969	74,179,226
State taxes and fees receivable	---	1,823,529
Miscellaneous receivables, net	3,158,049	4,371,316
Loans receivable	2,363,778	1,857,493
Bond issue costs, net	9,261,443	9,351,864
Bond issue costs, swap termination payment	9,555,771	10,510,614
Capital assets		
Assets not being depreciated	5,056,978,823	5,196,460,656
Assets being depreciated, net	<u>21,883,230,864</u>	<u>21,195,548,214</u>
Total noncurrent assets	<u>27,094,843,016</u>	<u>26,513,376,796</u>
Total assets	<u>28,037,393,622</u>	<u>27,804,895,127</u>
Liabilities		
Current liabilities		
Accounts payable	131,346,147	116,547,837
Accrued payroll	25,000,086	23,883,897
Accrued interest payable	26,763,273	26,939,816
Unearned revenue	13,221,004	16,812,920
Pending self-insurance claims	14,514,000	10,766,244
Incurred but not reported claims	14,811,000	16,040,665
Financing and other obligations	<u>127,042,427</u>	<u>131,242,256</u>
Total current liabilities	<u>352,697,937</u>	<u>342,233,635</u>
Noncurrent liabilities		
Pending self-insurance claims	43,102,443	37,936,196
Incurred but not reported claims	8,349,000	12,828,335
Other post-employment benefit obligations	97,456,294	50,691,490
Financing and other obligations	<u>2,398,990,642</u>	<u>2,354,344,207</u>
Total noncurrent liabilities	<u>2,547,898,379</u>	<u>2,455,800,228</u>
Total liabilities	<u>2,900,596,316</u>	<u>2,798,033,863</u>
Net Assets		
Invested in capital assets, net of related debt	24,458,154,652	23,945,039,924
Restricted for:		
Internal service fund requirements	300,000	300,000
Debt service	66,581,501	59,634,107
Highways and transportation	<u>611,761,153</u>	<u>1,001,887,233</u>
Total net assets	<u>\$25,136,797,306</u>	<u>\$25,006,861,264</u>

Statements of Activities

Years Ended June 30, 2009 and 2008

	<u>Governmental Activities</u>	
	<u>2009</u>	<u>2008</u>
Transportation Program Expenses		
Administration	\$ 34,833,876	\$ 33,644,727
Fleet, facilities, and information systems	55,168,440	56,720,928
Maintenance	424,326,995	406,373,925
Construction	257,942,576	240,821,393
Multimodal operations	85,998,873	74,128,293
Interest	106,538,352	102,343,625
Other state agencies	174,587,268	178,318,625
Self-insurance	19,210,374	32,103,153
Medical and life insurance	89,773,985	87,709,554
Other post-employment benefits	65,804,295	69,730,981
Depreciation	<u>749,654,352</u>	<u>746,456,470</u>
Total transportation program expenses	<u>2,063,839,386</u>	<u>2,028,351,674</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees, and permits	290,399,414	291,842,826
Intergovernmental/cost reimbursements/miscellaneous	159,933,443	86,663,652
Interest	78,881	55,170
Employee insurance premiums	<u>29,047,218</u>	<u>26,534,016</u>
Total charges for services	479,458,956	405,095,664
Federal government		
American Recovery and Reinvestment Act	28,278,779	---
Operating	76,569,157	62,179,640
Capital	<u>833,838,877</u>	<u>907,955,801</u>
Total federal government	<u>938,686,813</u>	<u>970,135,441</u>
Total transportation program revenues	<u>1,418,145,769</u>	<u>1,375,231,105</u>
Net expense of transportation program	<u>(645,693,617)</u>	<u>(653,120,569)</u>
General Revenues		
Fuel taxes	499,505,811	514,907,684
Sales and use taxes	233,810,373	272,039,067
Unrestricted investment earnings	27,607,331	51,580,915
State appropriations	16,633,764	13,257,327
Gain (loss) on sale of capital assets	<u>(1,927,620)</u>	<u>3,115,323</u>
Total general revenues	<u>775,629,659</u>	<u>854,900,316</u>
Changes in Net Assets	129,936,042	201,779,747
Net Assets, beginning of year	<u>25,006,861,264</u>	<u>24,805,081,517</u>
Net Assets, end of year	<u>\$25,136,797,306</u>	<u>\$25,006,861,264</u>



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Fund Financial Statements

Balance Sheets

Governmental Funds

June 30, 2009 and 2008

	2009					
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets						
Cash and cash equivalents	\$ 9,987,731	\$527,324,603	\$18,804,447	\$ ---	\$22,689,616	\$578,806,397
State taxes and fees receivable	109,836,125	15,095,944	8,148,922	---	586,374	133,667,365
Federal government receivable	---	41,534,217	---	10,313,064	9,603,506	61,450,787
Miscellaneous receivables, net	3,008,182	54,817,634	96,727	---	492,544	58,415,087
Contractual agreements	---	3,090,920	---	---	---	3,090,920
Loans receivable	---	---	---	---	2,828,123	2,828,123
Due from other funds	---	10,474,881	---	---	1,131,685	11,606,566
Inventories	---	47,693,063	---	---	---	47,693,063
Restricted cash and investments	---	85,476,969	---	---	---	85,476,969
Total assets	\$122,832,038	\$785,508,231	\$27,050,096	\$10,313,064	\$37,331,848	\$983,035,277
Liabilities and Fund Balances						
Liabilities						
Accounts payable	\$ 1,067,548	\$116,208,832	\$ 29,090	\$ ---	\$10,850,201	\$128,155,671
Accrued payroll	6,160,490	18,733,874	---	---	105,722	25,000,086
Deferred revenue	4,334,217	43,944,923	---	---	1,468,035	49,747,175
Due to other funds	---	---	---	10,313,064	1,293,502	11,606,566
Total liabilities	11,562,255	178,887,629	29,090	10,313,064	13,717,460	214,509,498
Fund balances						
Reserved for:						
Debt service	---	80,000,941	---	---	---	80,000,941
Loans receivable and contractual agreements	---	8,566,948	---	---	2,828,123	11,395,071
Inventories	---	47,693,063	---	---	---	47,693,063
Unreserved, debt service fund	---	---	27,021,006	---	---	27,021,006
Unreserved, special revenue funds	111,269,783	470,359,650	---	---	20,786,265	602,415,698
Total fund balances	111,269,783	606,620,602	27,021,006	---	23,614,388	768,525,779
Total liabilities and fund balances	\$122,832,038	\$785,508,231	\$27,050,096	\$10,313,064	\$37,331,848	\$983,035,277

2008

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 6,645,976	\$ 912,894,240	\$14,409,344	\$27,002,267	\$ 960,951,827
107,660,143	14,368,511	10,293,434	997,254	133,319,342
---	37,631,133	---	6,165,169	43,796,302
1,385,781	33,219,119	120,222	147,022	34,872,144
---	4,003,916	---	---	4,003,916
---	---	---	2,318,237	2,318,237
---	833,068	---	---	833,068
---	42,442,965	---	---	42,442,965
---	73,879,226	---	---	73,879,226
<u>\$115,691,900</u>	<u>\$1,119,272,178</u>	<u>\$24,823,000</u>	<u>\$36,629,949</u>	<u>\$1,296,417,027</u>
\$ 2,259,366	\$ 106,856,798	\$ 17,829	\$ 5,992,630	\$ 115,126,623
5,995,707	17,786,808	---	101,382	23,883,897
3,889,907	25,202,468	---	1,080,439	30,172,814
---	---	---	833,068	833,068
<u>12,144,980</u>	<u>149,846,074</u>	<u>17,829</u>	<u>8,007,519</u>	<u>170,016,402</u>
---	73,879,226	---	---	73,879,226
---	4,003,916	---	2,318,237	6,322,153
---	42,442,965	---	---	42,442,965
---	---	24,805,171	---	24,805,171
<u>103,546,920</u>	<u>849,099,997</u>	<u>---</u>	<u>26,304,193</u>	<u>978,951,110</u>
<u>103,546,920</u>	<u>969,426,104</u>	<u>24,805,171</u>	<u>28,622,430</u>	<u>1,126,400,625</u>
<u>\$115,691,900</u>	<u>\$1,119,272,178</u>	<u>\$24,823,000</u>	<u>\$36,629,949</u>	<u>\$1,296,417,027</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets

Governmental Funds

June 30, 2009 and 2008

	Total	
	2009	2008
Fund balances – total governmental funds	\$ 768,525,779	\$ 1,126,400,625
Amounts reported for governmental activities in the statements of net assets are different because:		
Capital assets, net of accumulated depreciation of \$749,654,352 and \$746,456,470 in 2009 and 2008, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	26,940,209,687	26,392,008,870
Deferred assets are not available to pay for current period expenditures and therefore are not reported in the funds.	44,278,870	20,567,204
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net assets.		
Medical and life insurance plan	15,724,188	10,727,438
Self-insurance plan	(505,796)	512,418
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(2,526,033,069)	(2,485,586,463)
Other post-employment benefits obligation	(97,456,294)	(50,691,490)
Accrued interest payable	(26,763,273)	(26,939,816)
Bond issue costs	<u>18,817,214</u>	<u>19,862,478</u>
Total net assets – governmental activities	<u>\$25,136,797,306</u>	<u>\$25,006,861,264</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2009 and 2008

	2009					
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Federal Stimulus Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues						
Fuel taxes	\$ 499,207,302	\$ 104,383	\$ ---	\$ ---	\$ 194,126	\$ 499,505,811
Sales and use taxes	42,343,291	96,682,301	88,868,734	---	6,704,325	234,598,651
Licenses, fees, and permits	187,052,053	101,237,776	---	---	2,635,105	290,924,934
Intergovernmental/cost reimbursements/miscellaneous	2,113,944	134,530,245	---	---	2,460,336	139,104,525
Investment earnings	1,288,609	20,869,492	783,883	237	474,553	23,416,774
American Recovery and Reinvestment Act	---	---	---	28,278,779	---	28,278,779
State government	---	---	---	---	16,633,764	16,633,764
Federal government	---	833,838,877	---	---	75,795,258	909,634,135
Total revenues	<u>732,005,199</u>	<u>1,187,263,074</u>	<u>89,652,617</u>	<u>28,279,016</u>	<u>104,897,467</u>	<u>2,142,097,373</u>
Expenditures						
Current						
Administration	---	49,223,636	---	---	---	49,223,636
Fleet, facilities, and information systems	---	57,690,756	---	---	---	57,690,756
Maintenance	---	440,982,158	---	---	25,161,126	466,143,284
Construction	---	273,098,680	---	---	---	273,098,680
Multimodal operations	---	794,564	---	---	85,407,410	86,201,974
Capital outlay	---	1,306,192,873	---	---	420,146	1,306,613,019
Debt service	---	131,153,730	87,436,782	---	---	218,590,512
Other state agencies	197,172,197	---	---	---	75,360	197,247,557
Total expenditures	<u>197,172,197</u>	<u>2,259,136,397</u>	<u>87,436,782</u>	<u>---</u>	<u>111,064,042</u>	<u>2,654,809,418</u>
Excess of revenues over (under) expenditures	<u>534,833,002</u>	<u>(1,071,873,323)</u>	<u>2,215,835</u>	<u>28,279,016</u>	<u>(6,166,575)</u>	<u>(512,712,045)</u>
Other Financing Sources (Uses)						
Notes issued	---	1,856,026	---	---	---	1,856,026
Bonds issued	---	142,735,000	---	---	---	142,735,000
Bond interest rate swap	---	---	---	---	---	---
Premium on bonds	---	2,834,554	---	---	---	2,834,554
Discount on bonds	---	---	---	---	---	---
Capital leases issued	---	581,389	---	---	---	581,389
Refinancing capital leases issued	---	---	---	---	---	---
Capital lease termination payment	---	---	---	---	---	---
Capital asset sales	---	6,803,382	---	---	26,848	6,830,230
Transfers in	---	554,257,470	---	---	1,131,685	555,389,155
Transfers out	(527,110,139)	---	---	(28,279,016)	---	(555,389,155)
Total other financing sources (uses)	<u>(527,110,139)</u>	<u>709,067,821</u>	<u>---</u>	<u>(28,279,016)</u>	<u>1,158,533</u>	<u>154,837,199</u>
Net Changes in Fund Balances	7,722,863	(362,805,502)	2,215,835	---	(5,008,042)	(357,874,846)
Fund Balances, beginning of year	<u>103,546,920</u>	<u>969,426,104</u>	<u>24,805,171</u>	<u>---</u>	<u>28,622,430</u>	<u>1,126,400,625</u>
Fund Balances, end of year	<u>\$ 111,269,783</u>	<u>\$ 606,620,602</u>	<u>\$ 27,021,006</u>	<u>\$ ---</u>	<u>\$ 23,614,388</u>	<u>\$ 768,525,779</u>

The notes to the financial statements are an integral part of these statements

2008

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 514,476,995	\$ 115,290	\$ ---	\$ 315,399	\$ 514,907,684
51,739,035	121,086,751	86,460,258	11,052,984	270,339,028
188,241,382	100,090,378	---	2,377,706	290,709,466
1,169,913	78,700,549	---	797,652	80,668,114
3,248,310	41,571,208	1,275,813	794,307	46,889,638
---	---	---	---	---
---	---	---	13,257,327	13,257,327
---	907,955,801	---	62,179,640	970,135,441
<u>758,875,635</u>	<u>1,249,519,977</u>	<u>87,736,071</u>	<u>90,775,015</u>	<u>2,186,906,698</u>
---	46,822,090	---	---	46,822,090
---	58,933,437	---	---	58,933,437
---	417,438,206	---	16,214,286	433,652,492
---	264,693,165	---	---	264,693,165
---	668,518	---	73,634,440	74,302,958
---	1,143,493,776	---	2,609	1,143,496,385
---	114,852,016	82,974,747	---	197,826,763
199,145,107	---	---	91,426	199,236,533
<u>199,145,107</u>	<u>2,046,901,208</u>	<u>82,974,747</u>	<u>89,942,761</u>	<u>2,418,963,823</u>
<u>559,730,528</u>	<u>(797,381,231)</u>	<u>4,761,324</u>	<u>832,254</u>	<u>(232,057,125)</u>
---	4,538,796	---	---	4,538,796
---	526,800,000	---	---	526,800,000
---	(11,118,000)	---	---	(11,118,000)
---	27,808,178	---	---	27,808,178
---	(169,538)	---	---	(169,538)
---	762,775	---	---	762,775
---	22,984,806	---	---	22,984,806
---	(22,559,059)	---	---	(22,559,059)
---	8,680,990	---	23,683	8,704,673
---	574,863,959	---	---	574,863,959
<u>(574,863,959)</u>	---	---	---	<u>(574,863,959)</u>
<u>(574,863,959)</u>	<u>1,132,592,907</u>	---	<u>23,683</u>	<u>557,752,631</u>
(15,133,431)	335,211,676	4,761,324	855,937	325,695,506
<u>118,680,351</u>	<u>634,214,428</u>	<u>20,043,847</u>	<u>27,766,493</u>	<u>800,705,119</u>
<u>\$ 103,546,920</u>	<u>\$ 969,426,104</u>	<u>\$24,805,171</u>	<u>\$28,622,430</u>	<u>\$1,126,400,625</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2009 and 2008

	<u>2009</u>	<u>2008</u>
Net changes in fund balances – total governmental funds	\$ (357,874,846)	\$325,695,506
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets (\$1,306,613,019 and \$1,143,496,385 for 2009 and 2008, respectively) exceeded depreciation (\$749,654,352 and \$746,456,470 for 2009 and 2008, respectively).	556,958,667	397,039,915
In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.	(8,757,850)	(5,589,350)
Deferred revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	23,711,666	4,604,071
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	(44,884,328)	(460,951,496)
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	(1,056,340)	(1,998,649)
Interest expense recognition	8,929,519	7,388,977
Claims and judgments	(4,150,521)	5,696,404
Other post-employment benefits	(46,764,804)	(50,691,490)
Pollution remediation obligations	(153,657)	---
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	4,996,750	(2,907,261)
Self-insurance plan	<u>(1,018,214)</u>	<u>(16,506,880)</u>
Changes in net assets – governmental activities	<u>\$ 129,936,042</u>	<u>\$ 201,779,747</u>

Statements of Net Assets

Proprietary Funds

June 30, 2009 and 2008

	Internal Service Funds	
	2009	2008
Assets		
Current assets		
Cash and cash equivalents	\$ 19,929,298	\$ 2,096,684
Investments	39,982,016	73,785,655
Miscellaneous receivables	<u>2,209,377</u>	<u>1,983,597</u>
Total current assets	<u>62,120,691</u>	<u>77,865,936</u>
Noncurrent assets		
Investments	44,517,319	19,273,884
Restricted investments	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>44,817,319</u>	<u>19,573,884</u>
Total assets	<u>106,938,010</u>	<u>97,439,820</u>
Liabilities		
Current liabilities		
Accounts payable	3,190,476	1,421,214
Deferred revenue	7,752,699	7,207,310
Pending self-insurance claims	14,514,000	10,766,244
Incurred but not reported claims	<u>14,811,000</u>	<u>16,040,665</u>
Total current liabilities	<u>40,268,175</u>	<u>35,435,433</u>
Noncurrent liabilities		
Pending self-insurance claims	43,102,443	37,936,196
Incurred but not reported claims	<u>8,349,000</u>	<u>12,828,335</u>
Total noncurrent liabilities	<u>51,451,443</u>	<u>50,764,531</u>
Total liabilities	<u>91,719,618</u>	<u>86,199,964</u>
Net Assets		
Restricted net assets	300,000	300,000
Unrestricted net assets	<u>14,918,392</u>	<u>10,939,856</u>
Total net assets	<u>\$ 15,218,392</u>	<u>\$11,239,856</u>

Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds

Years Ended June 30, 2009 and 2008

	<u>Internal Service Funds</u>	
	<u>2009</u>	<u>2008</u>
Operating Revenues		
Self-insurance premiums		
Highway workers' compensation	\$ 5,000,000	\$ 1,742,267
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	---	---
Highway general liability	6,700,000	6,699,996
Medical insurance premiums		
State	77,527,565	71,095,933
Member	29,047,218	26,534,016
Other	<u>6,458,165</u>	<u>5,619,398</u>
Total operating revenues	<u>127,732,948</u>	<u>114,691,610</u>
Operating Expenses		
Self-insurance programs		
Highway workers' compensation	8,324,511	9,298,019
Highway patrol workers' compensation	4,721,599	5,385,067
Highway fleet vehicle liability	1,396,991	2,023,887
Highway general liability	4,018,529	14,741,382
Other	748,744	654,798
Medical and life insurance program		
Insurance premiums	6,351,102	6,672,934
Medical benefits	77,763,567	76,571,749
Prescription drug benefits	17,873,985	17,873,541
Professional fees	1,634,455	1,505,035
Administrative services	5,176,172	4,079,004
Other	<u>14,195</u>	<u>46,782</u>
Total operating expenses	<u>128,023,850</u>	<u>138,852,198</u>
Operating income (loss)	<u>(290,902)</u>	<u>(24,160,588)</u>
Nonoperating Revenues		
Net appreciation and investment income	<u>4,269,438</u>	<u>4,746,447</u>
Total nonoperating revenues	<u>4,269,438</u>	<u>4,746,447</u>
Changes in Net Assets	3,978,536	(19,414,141)
Net Assets, beginning of year	<u>11,239,856</u>	<u>30,653,997</u>
Net Assets, end of year	<u>\$ 15,218,392</u>	<u>\$ 11,239,856</u>

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2009 and 2008

	Internal Service Funds	
	2009	2008
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 127,268,824	\$ 115,034,686
Payments for interfund services used	(116,699,892)	(116,585,513)
Payments to suppliers	(5,804,304)	(6,812,945)
Net cash provided by (used in) operating activities	<u>4,764,628</u>	<u>(8,363,772)</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	140,142,352	291,084,764
Purchase of investments	(130,752,242)	(288,656,100)
Interest received	3,773,921	4,224,437
Investment fees	(96,045)	(98,895)
Net cash provided by (used in) investing activities	<u>13,067,986</u>	<u>6,554,206</u>
Net increase (decrease) in cash and cash equivalents	17,832,614	(1,809,566)
Cash and Cash Equivalents, beginning of year	<u>2,096,684</u>	<u>3,906,250</u>
Cash and Cash Equivalents, end of year	<u>\$ 19,929,298</u>	<u>\$ 2,096,684</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ (290,902)	\$ (24,160,588)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	(464,124)	343,076
Prepaid expenses	---	116,999
Accounts payable	4,974,265	14,612,563
Deferred revenue	545,389	724,178
Net cash provided by (used in) operating activities	<u>\$ 4,764,628</u>	<u>\$ (8,363,772)</u>
Noncash Items Impacting Recorded Assets		
Increase in fair value of investments	<u>\$ 829,906</u>	<u>\$ 906,376</u>

Statements of Assets and Liabilities

Fiduciary Funds

June 30, 2009 and 2008

	<u>Agency Funds</u>	
	<u>2009</u>	<u>2008</u>
Assets		
Cash and cash equivalents	\$29,073,677	\$ 9,163,883
Noncurrent restricted investments	42,788,621	42,313,215
Other	<u>196,333</u>	<u>438,348</u>
Total assets	<u>\$72,058,631</u>	<u>\$51,915,446</u>
Liabilities		
Due to other governments	\$ 4,526,520	\$ 7,232,688
Advances from other governments	<u>67,532,111</u>	<u>44,682,758</u>
Total liabilities	<u>\$72,058,631</u>	<u>\$51,915,446</u>



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Notes to the Financial Statements



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INDEX FOR THE NOTES TO THE FINANCIAL STATEMENTS

For the Years Ended June 30, 2009 and 2008

	Page
Note 1 – Summary of Significant Accounting Policies	52
(A) Financial Reporting Entity	
(B) Government-wide and Fund Financial Statements	
1. Government-wide Statements	
2. Fund Financial Statements	
(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation	
1. Government-wide Financial Statements	
2. Fund Financial Statements	
(D) Assets, Liabilities, and Net Assets	
1. Cash and Cash Equivalents and Investments	
2. Inventories	
3. Interfund Transactions	
4. Capital Assets	
5. Deferred Revenue	
6. Compensated Absences	
7. Bond Premiums, Discounts, and Issuance Costs	
8. Pollution Remediation Obligations	
9. Reservations of Fund Balances	
10. Net Assets	
11. Use of Estimates	
12. Reclassifications	
Note 2 – Deposits and Investments	56
Note 3 – Receivables	60
Note 4 – Capital Assets	62
Note 5 – Risk Management	63
(A) Workers' Compensation, Vehicle and General Liabilities	
(B) Other Claims	
Note 6 – Medical and Life Insurance Plan	63
Note 7 – Other Post-Employment Benefits (OPEB)	64
Note 8 – Financing and Other Obligations	65
Note 9 – Tax Revenues	71
Note 10 – Interfund Transactions	71
Note 11 – Defined Benefit Pension Plan	72
Note 12 – Commitments and Contingencies	72
(A) Unemployment Benefits	
(B) Construction Commitments	
(C) Operating Leases	
(D) Federal Funding	
Note 13 – Net Asset and Fund Balance Deficits	73
Note 14 – Accounting Pronouncements	73
Note 15 – Subsequent Event	73

Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the State of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction, and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators, and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, establishes the criteria to be used for defining primary governments, component units, and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State. These financial statements report the funds from which MoDOT spends, with only MoDOT appropriations reported for the Missouri General Fund.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the State as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The State's Comprehensive Annual Financial Report may be obtained by writing to the State of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed at www.oa.mo.gov/acct/.

(B) Government-wide and Fund Financial Statements

1. Government-wide Statements

The government-wide statements of net assets and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by State taxes and intergovernmental revenues.

The Department administers a single program – Transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary, and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo). This fund receives revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations, and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund, and other related revenues. Disbursements consist of costs incurred to construct, improve, maintain, and administer the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

Federal Stimulus Fund – This special revenue fund was administratively created in March 2009 to receive American Recovery and Reinvestment Act monies as reimbursement for specific transportation-related projects.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees, and fuel taxes payable to contiguous states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D federal subsidy, grants, entitlements, and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D, based on the current funding level from the federal government, are recognized in the fiscal year in which the revenue-generating transaction occurs. Because potential retroactive adjustments to the federal subsidy are not measurable, the revenue impact is recognized in the fiscal period in which an adjustment is made by the federal government. Revenues from grants, entitlements, and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the State of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums, and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as they are needed.

(D) Assets, Liabilities, and Net Assets

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include cash and repurchase agreements, which are investments with original maturities of three months or less. Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department has the following types of interfund transactions between Department funds and funds of other State agencies:

Interfund services provided and used – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. Internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment, and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the State of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems, and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment and \$15,000 for buildings and land improvements. No dollar threshold is set for land and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated or amortized on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, permanent easements, construction in progress, and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years

5. Deferred Revenue

The Department has recorded deferred revenue in the Road Fund and Highway Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds. Deferred revenue in the internal service funds is employee medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

6. Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$37,898,074 and \$36,841,734 as of June 30, 2009 and 2008, respectively, that is recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for accumulated sick leave.

7. Bond Premiums, Discounts, and Issuance Costs

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. Pollution Remediation Obligations

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

9. Reservations of Fund Balances

In the fund financial statements, governmental funds report reservations of fund balances to indicate that a portion of the fund balance is not available for appropriations or is restricted by law or contract for a specific purpose.

10. Net Assets

In the government-wide and proprietary fund financial statements, equity is displayed as follows:

Invested in Capital Assets, Net of Related Debt – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets.

Restricted – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net assets at June 30, 2009 and June 30, 2008, \$678,642,654 and \$1,061,821,340, respectively, were restricted by enabling legislation.

11. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

12. Reclassifications

Certain reclassifications have been made to the 2008 financial statements to conform to the 2009 financial statement presentation. This had no effect on net assets.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include time deposits, linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations, and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2009 and 2008, the Department's portfolio of non-pooled funds had \$133,822,474 and \$135,563,506, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2009 and 2008, the Department had book balances of \$44,474,493 and \$2,876,789, respectively, of repurchase agreements. Of the total repurchase agreements' bank balances of \$45,759,134 and \$5,389,002 at June 30, 2009 and 2008, respectively, securities were held by a financial institution's trust department in the Commission's or State's name, except that at June 30, 2008, \$2,631,987 was not collateralized.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$133,607,306 is highly sensitive to interest rate changes, because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers, and dealers, and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and MoDOT state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2009 and 2008, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented five percent of total investments.

At June 30, 2009, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State						
Treasury	\$9,987,731	\$527,324,603	\$18,804,447	\$22,689,616	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	2,445	---
U.S. agency obligations	---	---	---	---	84,484,167	---
U.S. Treasury obligations	---	---	---	---	15,168	---
Certificate of deposit	---	---	---	---	---	---
Repurchase agreements	---	---	---	---	19,926,853	---
	<u>\$9,987,731</u>	<u>\$527,324,603</u>	<u>\$18,804,447</u>	<u>\$22,689,616</u>	<u>\$104,428,633</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State						
Treasury	\$ ---	\$ 73,665,583	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,525,832
Cash deposited with banks	---	5,476,868	---	---	---	205
U.S. agency obligations	---	6,334,518	---	---	---	42,788,621
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	24,547,640
	<u>\$ ---</u>	<u>\$ 85,476,969</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$ 71,862,298</u>

At June 30, 2008, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State						
Treasury	\$6,645,976	\$912,894,240	\$14,409,344	\$27,002,267	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	5,048	---
U.S. agency obligations	---	---	---	---	93,036,928	---
U.S. Treasury obligations	---	---	---	---	13,364	---
Certificate of deposit	---	---	---	---	9,247	---
Repurchase agreements	---	---	---	---	2,091,636	---
	<u>\$6,645,976</u>	<u>\$912,894,240</u>	<u>\$14,409,344</u>	<u>\$27,002,267</u>	<u>\$95,156,223</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State						
Treasury	\$ ---	\$ 73,879,226	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	7,199,488
Cash deposited with banks	---	---	---	---	---	1,179,242
U.S. agency obligations	---	---	---	---	---	42,313,215
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	785,153
	<u>\$ ---</u>	<u>\$ 73,879,226</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$ 51,477,098</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

At June 30, 2009, the Department's investments had the following maturities:

<u>Investment type</u>	<u>Fair Value</u>	<u>Investment maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 44,474,493	\$ 44,474,493	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	215,168	---	215,168	---
U.S. agency obligations	<u>133,607,306</u>	<u>71,735,318</u>	<u>58,923,755</u>	<u>2,948,233</u>
	<u>\$178,396,967</u>	<u>\$116,309,811</u>	<u>\$59,138,923</u>	<u>\$2,948,233</u>

At June 30, 2008, the Department's investments had the following maturities:

<u>Investment type</u>	<u>Fair Value</u>	<u>Investment maturities (in years)</u>	
		<u>Less than 1</u>	<u>1 to 5</u>
Repurchase agreements	\$ 2,876,789	\$ 2,876,789	\$ ---
Certificate of deposit	109,247	109,247	---
U.S. Treasury obligations	213,364	213,364	---
U.S. agency obligations	<u>135,350,142</u>	<u>110,637,094</u>	<u>24,713,048</u>
	<u>\$138,549,542</u>	<u>\$113,836,494</u>	<u>\$24,713,048</u>

At June 30, 2009 and 2008, the Department's investments were rated as shown below. This disclosure does not include repurchase agreements, pooled investments, or the certificate of deposit.

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poors</u>	<u>Fair Value</u>	
			<u>2009</u>	<u>2008</u>
U.S. agency obligations	Aaa	---	\$ 92,128,007	\$133,146,011
U.S. agency obligations	---	AAA	31,135,337	---
U.S. agency obligations	not rated	not rated	10,343,962	2,204,131
U.S. Treasury obligations	Aaa	---	<u>215,168</u>	<u>213,364</u>
			<u>\$133,822,474</u>	<u>\$135,563,506</u>



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Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$1,615,773 and \$1,395,296 at June 30, 2009 and 2008, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivables represent loans to cities and counties for nonhighway-related projects, such as airport improvements. The contractual agreement receivable consists of an arrangement with the State's Department of Revenue related to license plate reissuance.

Receivables at June 30, 2009 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund
State taxes, licenses, and fees	\$109,836,125	\$ 15,095,944	\$8,148,922
Federal government	---	41,534,217	---
Miscellaneous:			
Reimbursements	2,814,617	52,093,979	---
Interest	193,565	2,723,655	96,727
Contributions	---	---	---
Total miscellaneous	<u>3,008,182</u>	<u>54,817,634</u>	<u>96,727</u>
Contractual agreement	---	3,090,920	---
Loans	---	---	---
	<u>\$112,844,307</u>	<u>\$114,538,715</u>	<u>\$8,245,649</u>

Receivables at June 30, 2008 for the government's individual major funds, nonmajor funds, and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund
State taxes, licenses, and fees	\$107,660,143	\$ 14,368,511	\$10,293,434
Federal government	---	37,631,133	---
Miscellaneous:			
Reimbursements	1,056,508	27,508,027	---
Interest	329,273	5,711,092	120,222
Contributions	---	---	---
Total miscellaneous	<u>1,385,781</u>	<u>33,219,119</u>	<u>120,222</u>
Contractual agreement	---	4,003,916	---
Loans	---	---	---
	<u>\$109,045,924</u>	<u>\$89,222,679</u>	<u>\$10,413,656</u>

<u>Federal Stimulus Fund</u>	<u>Nonmajor Funds</u>	<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 586,374	\$ ---	\$133,667,365	\$133,667,365
10,313,064	9,603,506	---	61,450,787	61,450,787
---	421,280	460,557	55,790,433	52,632,384
---	71,264	428,653	3,513,864	3,513,864
---	---	1,320,167	1,320,167	1,320,167
---	<u>492,544</u>	<u>2,209,377</u>	<u>60,624,464</u>	<u>57,466,415</u>
---	---	---	3,090,920	3,090,920
---	<u>2,828,123</u>	---	<u>2,828,123</u>	<u>464,345</u>
<u>\$10,313,064</u>	<u>\$13,510,547</u>	<u>\$2,209,377</u>	<u>\$261,661,659</u>	<u>\$256,139,832</u>

<u>Nonmajor Funds</u>	<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ 997,254	\$ ---	\$133,319,342	\$131,495,813
6,165,169	---	43,796,302	43,796,302
30,089	72,200	28,666,824	24,295,508
116,933	666,997	6,944,517	6,944,517
---	1,244,400	1,244,400	1,244,400
<u>147,022</u>	<u>1,983,597</u>	<u>36,855,741</u>	<u>32,484,425</u>
---	---	4,003,916	4,003,916
<u>2,318,237</u>	---	<u>2,318,237</u>	<u>460,744</u>
<u>\$9,627,682</u>	<u>\$1,983,597</u>	<u>\$220,293,538</u>	<u>\$212,241,200</u>

Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2009 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land	\$ 2,359,039,742	\$ 2,613,065	\$ 6,750,811	\$ 50,727,531	\$ 2,405,629,527
Construction in progress	165,369,263	95,627,872	---	(70,688,234)	190,308,901
Infrastructure in progress	<u>2,672,051,651</u>	<u>1,169,498,939</u>	<u>---</u>	<u>(1,380,510,195)</u>	<u>2,461,040,395</u>
Total nondepreciable capital assets	<u>5,196,460,656</u>	<u>1,267,739,876</u>	<u>6,750,811</u>	<u>(1,400,470,898)</u>	<u>5,056,978,823</u>
Depreciable capital assets					
Land improvements	14,412,383	---	---	552,456	14,964,839
Buildings	212,256,354	110,274	1,814,526	18,976,448	229,528,550
Equipment	278,181,633	23,754,010	12,286,633	---	289,649,010
Vehicles	179,653,968	15,008,859	7,256,815	---	187,406,012
Infrastructure	<u>41,257,723,313</u>	<u>---</u>	<u>37,649,253</u>	<u>1,380,510,195</u>	<u>42,600,584,255</u>
Total depreciable capital assets	<u>41,942,227,651</u>	<u>38,873,143</u>	<u>59,007,227</u>	<u>1,400,039,099</u>	<u>43,322,132,666</u>
Accumulated depreciation					
Land improvements	7,462,328	543,181	---	---	8,005,509
Buildings	75,387,932	8,135,175	1,313,569	(431,799)	81,777,739
Equipment	154,879,879	21,738,751	11,126,373	---	165,492,257
Vehicles	115,167,243	15,688,418	6,910,993	---	123,944,668
Infrastructure	<u>20,393,782,055</u>	<u>703,548,827</u>	<u>37,649,253</u>	<u>---</u>	<u>21,059,681,629</u>
Total accumulated depreciation	<u>20,746,679,437</u>	<u>749,654,352</u>	<u>57,000,188</u>	<u>(431,799)</u>	<u>21,438,901,802</u>
Total depreciable capital assets, net	<u>21,195,548,214</u>	<u>(710,781,209)</u>	<u>2,007,039</u>	<u>1,400,470,898</u>	<u>21,883,230,864</u>
Total net capital assets	<u>\$26,392,008,870</u>	<u>\$ 556,958,667</u>	<u>\$ 8,757,850</u>	<u>\$ ---</u>	<u>\$26,940,209,687</u>

Changes in capital assets for the year ended June 30, 2008 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land	\$ 2,238,235,277	\$ 96,566	\$ 2,929,052	\$ 123,636,951	\$ 2,359,039,742
Construction in progress	212,571,687	78,201,436	---	(125,403,860)	165,369,263
Infrastructure in progress	<u>2,733,987,396</u>	<u>1,028,231,625</u>	<u>---</u>	<u>(1,090,167,370)</u>	<u>2,672,051,651</u>
Total nondepreciable capital assets	<u>5,184,794,360</u>	<u>1,106,529,627</u>	<u>2,929,052</u>	<u>(1,091,934,279)</u>	<u>5,196,460,656</u>
Depreciable capital assets					
Land improvements	13,946,880	21,131	---	444,372	14,412,383
Buildings	211,685,130	622,846	1,374,159	1,322,537	212,256,354
Equipment	275,888,304	26,504,574	24,211,245	---	278,181,633
Vehicles	179,636,263	9,818,207	9,800,502	---	179,653,968
Infrastructure	<u>40,251,481,313</u>	<u>---</u>	<u>83,925,370</u>	<u>1,090,167,370</u>	<u>41,257,723,313</u>
Total depreciable capital assets	<u>40,932,637,890</u>	<u>36,966,758</u>	<u>119,311,276</u>	<u>1,091,934,279</u>	<u>41,942,227,651</u>
Accumulated depreciation					
Land improvements	6,968,256	494,072	---	---	7,462,328
Buildings	69,275,452	7,016,771	904,291	---	75,387,932
Equipment	155,087,868	22,401,896	22,609,885	---	154,879,879
Vehicles	107,625,275	16,753,400	9,211,432	---	115,167,243
Infrastructure	<u>19,777,917,094</u>	<u>699,790,331</u>	<u>83,925,370</u>	<u>---</u>	<u>20,393,782,055</u>
Total accumulated depreciation	<u>20,116,873,945</u>	<u>746,456,470</u>	<u>116,650,978</u>	<u>---</u>	<u>20,746,679,437</u>
Total depreciable capital assets, net	<u>20,815,763,945</u>	<u>(709,489,712)</u>	<u>2,660,298</u>	<u>1,091,934,279</u>	<u>21,195,548,214</u>
Total net capital assets	<u>\$26,000,558,305</u>	<u>\$ 397,039,915</u>	<u>\$ 5,589,350</u>	<u>\$ ---</u>	<u>\$26,392,008,870</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability, and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all State employees and officers are covered by the State's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610, RSMo limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo, except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. The limits were \$2,525,423 and \$2,418,992 for all claims arising out of a single accident or occurrence, and \$378,814 and \$362,849 for any one person in a single accident or occurrence, at June 30, 2009 and 2008, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation, and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 4 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2009	\$ 65,171,440	\$18,461,630	\$ 14,856,627	\$ 68,776,443
2008	\$ 51,314,552	\$31,448,355	\$ 17,591,467	\$ 65,171,440

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability, and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$5,926,304 and \$1,775,783 in claims and judgments payable at June 30, 2009 and 2008, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$9,111,304 and \$5,589,783 as of June 30, 2009 and 2008, respectively. These estimates are within a range of \$6,961,447 to \$41,555,547 and \$3,167,783 to \$18,674,783 as of June 30, 2009 and 2008, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance benefits underwritten by a commercial insurance company. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees of the Department, the Missouri State Highway Patrol, and the MoDOT and Patrol Employees' Retirement System. Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$12,000,000 and \$12,400,000 were reported in the Medical and Life Insurance Plan as of June 30, 2009 and 2008, respectively.

Missouri Department of Transportation Comprehensive Annual Financial Report

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in this incurred but not reported claims liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2009	\$ 12,400,000	\$95,637,552	\$ 96,037,552	\$ 12,000,000
2008	\$ 11,000,000	\$94,445,290	\$ 93,045,290	\$ 12,400,000

Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270, RSMo. For purposes of reporting OPEB costs and obligations in accordance with Governmental Accounting Standards Board (GASB) Statement 45, the Insurance Plan is considered an agent multiple-employer defined benefit plan. Eligible members are employees who retire from the Department with a minimum of 5 years of state service and who participate in the Medical and Life Insurance Plan. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents, and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 51.0 percent and 49.0 percent, respectively, of total premiums. Plan member contributions range from \$11 to \$586 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. The Insurance Plan is financed on a pay-as-you-go basis. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

The Department's portion of the total Plan's annual OPEB cost of \$90.9 million and \$96.3 million was \$65.8 million and \$69.7 million as of June 30, 2009 and 2008, respectively. The Department contributed \$19.0 million in fiscal years 2009 and 2008, 29.0 percent and 27.0 percent, including implicit rate subsidies, during fiscal years 2009 and 2008, respectively. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 24.6 percent and 26.5 percent of annual covered payroll of \$267,292,152 and \$262,657,307 for fiscal years 2009 and 2008, respectively. The Department's share of the \$136.7 million and \$71.1 million OPEB obligation was \$97.5 million and \$50.7 million at June 30, 2009 and 2008, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2009 is as follows:

Normal cost	\$ 23,845,869
Amortization payment	42,564,589
Interest on net OPEB obligation	2,534,574
Adjustment to ARC	(3,140,737)
Annual OPEB cost	65,804,295
Contributions	(19,039,491)
Increase in net OPEB obligation	46,764,804
Net OPEB Obligation – beginning of year	50,691,490
Net OPEB Obligation – end of year	\$ 97,456,294

Based on an actuarial report dated July 1, 2007, the Plan's total actuarial accrued liability is \$935.7 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$ 686,992,459
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	\$ 686,992,459
Funded ratio (actuarial value of plan assets/AAL)	0%
Covered payroll	\$ 267,292,152
UAAL as a percentage of covered payroll	257%

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	5.0%
Healthcare cost trend rate	10%, decreasing to 5% in 2012

Note 8: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2009 were as follows:

Obligation	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$2,298,080,000	\$142,735,000	\$ 84,890,000	\$ ---	\$2,355,925,000	\$ 88,285,000
Advances from other entities	16,042,464	1,556,026	2,904,453	---	14,694,037	1,577,983
Advances from State of Missouri component units	5,829,581	300,000	5,950,343	120,762	300,000	---
Federal Highway Administration loan	12,169,793	---	---	---	12,169,793	---
Capital leases	28,442,871	581,389	9,377,843	---	19,646,417	8,591,150
Claims and judgments	1,775,783	5,105,895	955,374	---	5,926,304	2,964,755
Compensated absences	36,841,734	26,526,222	25,469,882	---	37,898,074	25,469,882
Other post-employment benefits	50,691,490	46,764,804	---	---	97,456,294	---
Pollution remediation	---	153,657	---	---	153,657	153,657
	<u>\$2,449,873,716</u>	<u>\$223,722,993</u>	<u>\$129,547,895</u>	<u>\$ 120,762</u>	<u>\$2,544,169,576</u>	<u>\$ 127,042,427</u>

Amortization of financing activity:

Deferred refunding difference	(19,125,686)
Capital lease termination	(151,960)
Discount	(145,715)
Premium	98,743,148
	<u>\$2,623,489,363</u>

Changes in long-term obligations for the year ended June 30, 2008 were as follows:

Obligation	Beginning Balance	Additions	Reductions	Discount Accreted	Ending Balance	Due Within One Year
State road bonds	\$1,833,795,000	\$526,800,000	\$ 62,515,000	\$ ---	\$2,298,080,000	\$ 84,890,000
Advances from other entities	12,923,480	4,538,796	1,419,812	---	16,042,464	2,704,453
Advances from State of Missouri component units	18,529,744	---	12,921,073	220,910	5,829,581	5,662,660
Federal Highway Administration loan	15,000,000	---	2,830,207	---	12,169,793	---
Capital leases	35,224,693	23,747,581	30,529,403	---	28,442,871	8,753,575
Claims and judgments	7,472,187	313,084	6,009,488	---	1,775,783	1,650,783
Compensated absences	34,843,085	29,579,434	27,580,785	---	36,841,734	27,580,785
Other post-employment benefits	---	50,691,490	---	---	50,691,490	---
	<u>\$1,957,788,189</u>	<u>\$635,670,385</u>	<u>\$143,805,768</u>	<u>\$ 220,910</u>	<u>\$2,449,873,716</u>	<u>\$ 131,242,256</u>

Amortization of financing activity:

Deferred refunding difference	(21,370,987)
Capital lease termination	(344,719)
Discount	(160,275)
Premium	108,280,218
	<u>\$2,536,277,953</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

Payments on state road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are liquidated by the governmental funds from which the related salaries are paid. All other long-term obligation payments are made from the Road Fund.

The detail of long-term debt is as follows:

State road bonds:

	2009	2008
Series A 2000 State Road bonds, originally issued for \$250,000,000, to accelerate projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$13,315,000 beginning February 1, 2002 through 2013; interest varying from 4.30 percent to 5.63 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ 38,310,000	\$ 49,700,000
Series A 2001 State Road bonds, originally issued for \$200,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$10,535,000 beginning February 1, 2003 through 2015; interest varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	40,115,000	48,890,000
Series A 2002 State Road bonds originally issued for \$203,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$10,075,000 beginning February 1, 2004 through 2015; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	46,185,000	54,670,000
Series A 2003 State Road bonds, originally issued for \$254,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005 through 2023; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	146,555,000	157,445,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	394,870,000	394,870,000
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	181,210,000	206,785,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	58,920,000	58,920,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	286,670,000	296,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	503,330,000

Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.

517,025,000 526,800,000

Series A 2008 Federal Reimbursement State Road Bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.

142,735,000 ---
\$ 2,355,925,000 \$ 2,298,080,000

The Series 2000, 2001, 2002, and 2003 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2007 bonds are Second Lien bonds. The Series A 2008 bonds are First Lien bonds on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations. Spending requirements have been met and no arbitrage rebates have been owed.

- Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.16 percent to 8.41 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents receive quarterly fees of 7.5 basis points of amounts outstanding to provide the service.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The letter of credit expires July 21, 2012.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$58,920,000 was not resold, the Commission would be required to pay approximately \$10,123,000 semi-annually for 3 years, assuming a 1.75 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank.

In October 2008, due to the volatile interest rate environment, one remarketing agent was not able to remarket all of the bonds. As a result, the Commission drew funds three times from the letter of credit, creating bank bonds. The remarketing agent was successful in November 2008 in remarketing the \$2,489,417 in bonds, at a cost of \$8,177. As of June 30, 2009, all bonds have been remarketed and there was no outstanding balance on the letter of credit.

- Defeased Debt

In December 2006 (fiscal year 2007), the Commission defeased \$407.6 million of outstanding State Road Bonds by placing funds into an irrevocable trust to provide for future debt service payments of portions of Series 2000 through 2003 bonds. Accordingly, the trust account assets and those portions of the bonds are excluded from the Department's financial statements. The amounts of outstanding bonds considered defeased at June 30, 2009 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2000 A	\$ 135,980,000
2001 A	105,075,000
2002 A	109,165,000
2003 A	<u>57,390,000</u>
Total	<u>\$ 407,610,000</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

Advances from other entities:	2009	2008
County of St. Charles to provide a location, needs, and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due on July 1, 2020; no interest will accrue.	\$ 644,498	\$ 644,498
City of O'Fallon to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road parallel to Route N between Winghaven Boulevard to Missouri Route K; principal due July 1, 2015; no interest will accrue.	8,835,335	8,835,335
City of Monett to make improvements to Route 60 in Barry County from 1.2 miles east of Route 37 to 1.8 miles east of Route 37; principal due in 2010; no interest will accrue.	1,120,692	1,120,692
City of O'Fallon to extend Bryan Road from Feise Road to Route N across the Route 364 (Page Avenue Extension) right of way; principal due on December 31, 2008; no interest will accrue.	---	790,000
County of St. Charles to make improvements to Routes I-70 and K; principal due July 1, 2009; no interest will accrue. Final payment was processed in June 2009.	---	200,000
City of Joplin to make improvements to the intersection of Route FF, Route 43, and 32 nd Street; principal due August 31, 2008 and 2009; no interest will accrue.	457,291	2,115,856
City of Columbia to make improvements to Route 763; principal due July 1, 2010; no interest will accrue.	1,251,568	1,251,568
City of Columbia to make improvements to Route 63 at Gans Road; principal due August 1, 2010; no interest will accrue.	970,719	970,719
City of Chillicothe to make improvements to Route 65; principal due August 31, 2010; no interest will accrue.	193,365	58,558
American Energy Producers to make improvements to Route 65; principal due in fiscal year 2011; no interest will accrue.	183,750	55,238
Springfield Underground to make improvements to Route 744; principal due August 1, 2010; no interest will accrue.	998,251	---
Joplin Special Road District to make improvements at Route 43 and Douglas Fir Road; principal due August 1, 2011; no interest will accrue.	38,568	---
	<u>\$ 14,694,037</u>	<u>\$ 16,042,464</u>

Advances from State of Missouri component units:

	<u>2009</u>	<u>2008</u>
Highway 179 Transportation Corporation for the construction of Highway 179; principal payments due yearly through August 1, 2008; principal payments range from \$2,140,734 to \$3,784,974.	\$ ---	\$ 3,784,974
210 Highway Transportation Development District for the widening of 210 Highway; principal payments will occur yearly on July 1, through 2008; principal payments range from \$965,504 to \$2,375,000; no interest will accrue.	---	1,877,686
Missouri Transportation Finance Corporation for right of way and construction-related cost for two additional lanes on Highway 63; principal and interest payments will occur yearly on July 1, through fiscal year 2010; the interest rate is 3.232 percent. Final payment was processed in June 2009.	---	166,921
Missouri Transportation Finance Corporation to make improvements to Route 47 in the City of Warrenton; principal due August 1, 2010; interest to be paid by City.	<u>300,000</u> \$ <u>300,000</u>	--- \$ <u>5,829,581</u>

Federal loan:

Federal Highway Administration loan; for the extension of Page Avenue in St. Charles; principal payments due beginning fiscal year 2008 through 2011, no interest will accrue.	<u>\$12,169,793</u>	<u>\$12,169,793</u>
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Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.22 percent and are based upon the current debt service schedule.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
State Road Bonds			
2010	\$ 88,285,000	\$ 112,781,500	\$ 201,066,500
2011	99,885,000	108,646,238	208,531,238
2012	121,135,000	103,916,217	225,051,217
2013	129,910,000	98,983,473	228,893,473
2014	135,920,000	93,458,935	229,378,935
2015-2019	747,920,000	372,152,866	1,120,072,866
2020-2024	750,920,000	178,197,103	929,117,103
2025-2027	<u>281,950,000</u>	<u>22,096,064</u>	<u>304,046,064</u>
	<u>\$2,355,925,000</u>	<u>\$1,090,232,396</u>	<u>\$3,446,157,396</u>
Advances from other entities			
2010	\$ 1,577,983	\$ ---	\$ 1,577,983
2011	3,597,653	---	3,597,653
2012	38,568	---	38,568
2013	---	---	---
2014	---	---	---
2015-2019	8,835,335	---	8,835,335
2020-2021	<u>644,498</u>	---	<u>644,498</u>
	<u>\$ 14,694,037</u>	<u>\$ ---</u>	<u>\$ 14,694,037</u>
Advances from State of Missouri component units			
2011	<u>\$ 300,000</u>	<u>\$ ---</u>	<u>\$ 300,000</u>
Federal Loan			
2011	<u>\$ 12,169,763</u>	<u>\$ ---</u>	<u>\$ 12,169,763</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

In December 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2009 and 2008, no advances had been made to MoDOT on the line-of-credit agreement.

Capital lease obligations:

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles, and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2009</u>	<u>2008</u>
Building	\$ 4,106,522	\$ 3,996,000
Equipment	3,594,246	3,662,053
Vehicles	<u>34,141,487</u>	<u>35,158,106</u>
Total capital leased assets	41,842,255	42,816,159
Accumulated depreciation	<u>16,949,647</u>	<u>13,038,150</u>
Capital leased assets, net	\$ <u>24,892,608</u>	\$ <u>29,778,009</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2009:

2010	\$ 9,026,775
2011	8,511,283
2012	497,709
2013	433,321
2014	414,661
2015-2019	1,980,000
2020	<u>165,000</u>
Total minimum lease payments	21,028,749
Less: amount representing interest	<u>1,382,332</u>
Present value of minimum lease payments	<u>\$19,646,417</u>

Pollution remediation obligations:

During 2009, MoDOT contracted for site assessment of a chemical contamination and a leaking underground storage tank. The contract, which is outstanding at June 30, 2009 in the amount of \$153,657, will provide information needed to determine any remediation activities and future costs. MoDOT is currently performing control and prevention activities in three instances related to buildings and grounds caused by chemical contamination and moisture intrusion. The potential for pollution remediation exists; however, any future remediation obligations are not yet estimable. There was no reportable liability at June 30, 2008.

Note 9: Tax Revenues

Tax revenues for the fiscal years 2009 and 2008 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2009
Fuel taxes	\$499,207,302	\$ 104,383	\$ ---	\$ 194,126	\$499,505,811
Sales and use taxes	<u>42,343,291</u>	<u>96,682,301</u>	<u>88,868,734</u>	<u>6,704,325</u>	<u>234,598,651</u>
Total tax revenue	<u>\$541,550,593</u>	<u>\$ 96,786,684</u>	<u>\$ 88,868,734</u>	<u>\$ 6,898,451</u>	<u>\$734,104,462</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2008
Fuel taxes	\$514,476,995	\$ 115,290	\$ ---	\$ 315,399	\$514,907,684
Sales and use taxes	<u>51,739,035</u>	<u>121,086,751</u>	<u>86,460,258</u>	<u>11,052,984</u>	<u>270,339,028</u>
Total tax revenue	<u>\$566,216,030</u>	<u>\$121,202,041</u>	<u>\$ 86,460,258</u>	<u>\$11,368,383</u>	<u>\$785,246,712</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines, and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350; 155.080 and 155.090; and 142.362 – 142.621, RSMo, respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75 percent of the first \$0.11 and 70 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri, and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3 percent and Proposition C tax (Section 144.701, RSMo) is 1 percent, for a total of 4 percent. In fiscal year 2009, the Department received 75% of the motor vehicle sales tax due to the fully phased-in voter-approved Constitutional Amendment 3. The remainder is distributed to cities, counties, and school districts. The Department receives 100 percent of the 3 percent general use tax and 75 percent of the Proposition C use tax. The other 25 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$10.0 million in each calendar year.

Note 10: Interfund Transactions

The Department is required by State statute (RSMo 226.200) to transfer any unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2009 and 2008 were as follows:

	2009		2008	
	Transfers In	Transfers Out	Transfers In	Transfers Out
State Highways and Transportation Department Fund	\$ ---	\$ 527,110,139	\$ ---	\$ 574,863,959
State Road Fund	554,257,470	---	574,863,959	---
Federal Stimulus Fund	---	28,279,016	---	---
Nonmajor Funds	<u>1,131,685</u>	<u>---</u>	<u>---</u>	<u>---</u>
Total transfers	<u>\$ 555,389,155</u>	<u>\$ 555,389,155</u>	<u>\$ 574,863,959</u>	<u>\$ 574,863,959</u>

Missouri Department of Transportation Comprehensive Annual Financial Report

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts due to/from as of June 30, 2009 and 2008 were as follows:

	2009		2008	
	Due To	Due From	Due To	Due From
Nonmajor Funds	\$ 1,293,502	\$ 1,131,685	\$ ---	\$833,068
Federal Stimulus Fund	10,313,064	---	---	---
State Road Fund	---	10,474,881	833,068	---
Total due to/from	<u>\$11,606,566</u>	<u>\$11,606,566</u>	<u>\$833,068</u>	<u>\$833,068</u>

Note 11: Defined Benefit Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) was established, and is administered by a board of trustees, in accordance with Section 104.020 RSMo. As the plan includes employees outside of the Department, the MPERS is disclosed in accordance with the requirements of a cost-sharing, multiple-employer, public employee retirement plan. The MPERS provides retirement, death, and disability benefits to full-time employees (defined as working at least 1,040 hours annually) with benefits vesting after five years of creditable service. Contributions to the MPERS for fiscal years 2009 and 2008 were 30.72 percent and 31.01 percent, respectively, of covered payroll. The Department made 100 percent of the required contributions of \$82,112,149, \$81,450,011, and \$80,949,952 in 2009, 2008, and 2007, respectively. The MPERS' funded status ratio was 47.30 percent and 59.10 percent as of June 30, 2009 and 2008, respectively.

The MPERS' funding policy provides for actuarially determined and board approved, employer contributions using the entry-age normal cost method on a closed group basis, consisting of normal cost and amortization of any unfunded accrued liabilities over a closed 27-year period from July 1, 2009. (The amortization period will decrease by one year each year.) Actuarially determined rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Employees do not contribute to the MPERS. Any amendments to the plan are established by changes in State statute.

The MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102 or at www.mpers.org.

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2009 and 2008. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$465,917 and \$591,451 for fiscal year 2009 and 2008, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2009 and 2008 amounted to approximately \$1,702,811,400 and \$1,336,155,047, respectively. The federal portion of this total was \$1,325,150,085 and \$927,641,189, or approximately 77.82 percent and 69.43 percent, for 2009 and 2008, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2009 and 2008 amounted to \$3,168,618 and \$3,110,562, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	<u>2009</u>	<u>2008</u>
2009	\$ ---	\$1,007,487
2010	1,477,448	504,436
2011	534,449	472,521
2012	33,768	1,209
2013	1,209	1,209
2014	<u>1,209</u>	<u>1,209</u>
	<u>\$2,048,083</u>	<u>\$1,988,071</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Net Asset and Fund Balance Deficits

The MHTC self-insurance plan fund, an internal service fund, had a net asset deficit of \$505,796 at June 30, 2009. Funding is based on annual actuarial studies and budget availability. Increases in appropriations and claims management should eliminate the deficit over time.

The Highway Safety Fund, a nonmajor fund, had a deficit fund balance at June 30, 2009 of \$489,690. The National Highway Traffic Safety Administration provides financing for the Highway Safety Fund. The Highway Safety Fund expenditures are recorded as incurred and, under the modified accrual basis, the corresponding revenue has been deferred due to the timing of receipts.

Note 14: Accounting Pronouncements

The Department changed its method of accounting for pollution remediation obligations when it implemented GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*, in fiscal year 2009. Under the new requirements, the Department's government-wide financial statements reflect the accrual of known and estimable current and future pollution remediation activities, in addition to expanded note disclosures. MoDOT has determined that there were no reportable obligations at June 30, 2008 or July 1, 2008. Fiscal Year 2008 was not restated because sufficient information to apply the provisions of the Statement retroactively does not exist. The Financing and Other Obligations note provides disclosure related to pollution remediation obligations.

The Department will implement GASB Statement 51, *Accounting and Financial Reporting for Intangible Assets*, in fiscal year 2010. Under the new requirements, capital assets reported by the Department will include intangible assets. The Statement requires beginning balances to be restated.

Note 15: Subsequent Event

On September 1, 2009, the Commission authorized the issuance of \$600,000,000 in federal reimbursement state road bonds. These bonds will bear interest, payable semiannually, beginning in 2011. The bonds will be callable by the Department, subject to certain provisions. Proceeds will be used to finance certain construction and reconstruction costs of the state highway system.



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Required Supplementary Information

Required Supplementary Information

Budgetary Comparison Schedules – State Highways and Transportation Department Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2009	2008
Budgetary fund balance, beginning of year	\$ 6,640,886	\$ 6,640,886	\$ 6,640,886	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	523,395,000	523,395,000	499,322,839	(24,072,161)	(5,487,791)
License, fees, and permits	157,155,000	157,155,000	180,995,931	23,840,931	19,287,895
Vehicle sales and use taxes	49,791,000	49,791,000	43,725,339	(6,065,661)	16,793,835
Interest	3,963,000	3,963,000	1,401,195	(2,561,805)	(647,788)
Intergovernmental/cost reimbursements/miscellaneous	<u>8,281,000</u>	<u>8,281,000</u>	<u>10,592,143</u>	<u>2,311,143</u>	<u>(1,290,951)</u>
Amount available for appropriation	<u>749,225,886</u>	<u>749,225,886</u>	<u>742,678,333</u>	<u>(6,547,553)</u>	<u>28,655,200</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>219,574,033</u>	<u>216,153,663</u>	<u>197,131,031</u>	<u>19,022,632</u>	<u>7,179,842</u>
Total charges to appropriations	<u>219,574,033</u>	<u>216,153,663</u>	<u>197,131,031</u>	<u>19,022,632</u>	<u>7,179,842</u>
Transfers to State Road Fund	<u>(500,000,000)</u>	<u>(536,000,000)</u>	<u>(535,588,339)</u>	<u>411,661</u>	<u>16,158,992</u>
Budgetary fund balance, end of year	<u>\$ 29,651,853</u>	<u>\$ (2,927,777)</u>	<u>\$ 9,958,963</u>	<u>\$ 12,886,740</u>	<u>\$ 51,994,034</u>

Required Supplementary Information

Budgetary Comparison Schedules – State Road Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2009	2008
Budgetary fund balance, beginning of year	\$ 986,826,058	\$ 986,826,058	\$ 986,826,058	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	113,000	113,000	104,383	(8,617)	2,290
License, fees, and permits	126,988,000	126,988,000	98,239,362	(28,748,638)	(14,164,786)
Vehicle sales and use taxes	127,870,000	127,870,000	98,941,390	(28,928,610)	66,736,883
Interest	29,063,000	29,063,000	22,354,438	(6,708,562)	10,519,950
Intergovernmental/cost reimbursements/miscellaneous	94,847,000	94,847,000	137,228,060	42,381,060	(28,741,496)
Federal government	886,303,000	886,303,000	829,935,794	(56,367,206)	47,245,887
Bond proceeds	<u>148,401,000</u>	<u>148,401,000</u>	<u>144,468,875</u>	<u>(3,932,125)</u>	<u>140,871,368</u>
Amount available for appropriation	<u>2,400,411,058</u>	<u>2,400,411,058</u>	<u>2,318,098,360</u>	<u>(82,312,698)</u>	<u>222,470,096</u>
Charges to appropriations (outflows)					
Administration					
Personal service	22,619,416	22,532,976	21,540,053	992,923	1,477,834
Fringe benefits	25,157,804	25,129,371	23,065,634	2,063,737	1,268,818
Expense and equipment	5,427,947	5,467,923	4,607,860	860,063	908,135
Maintenance					
Personal service	153,324,343	150,606,030	148,626,314	1,979,716	604,156
Fringe benefits	94,440,878	93,405,347	89,443,932	3,961,415	3,337,880
Expense and equipment	214,238,856	246,875,953	228,126,317	18,749,636	7,111,448
Motorist assist					
Personal service	1,983,396	1,983,396	1,989,366	(5,970)	14,366
Fringe benefits	1,232,779	1,232,779	1,203,110	29,669	80,622
Expense and equipment	527,437	527,437	512,303	15,134	(31,965)
Construction					
Personal service	90,989,877	89,325,075	84,287,805	5,037,270	3,231,877
Fringe benefits	50,965,327	50,450,412	45,025,893	5,424,519	3,600,293
Expense and equipment	24,450,767	25,519,561	22,968,677	2,550,884	697,436
Contracts	1,229,747,006	1,366,803,379	1,207,686,082	159,117,297	95,905,962
Right of way purchase	40,000,000	97,000,000	80,435,237	16,564,763	4,929,912
Program-bonds	75,096,000	75,096,000	88,891,045	(13,795,044)	---
Fleet, facilities, and information systems					
Personal service	17,072,074	17,052,881	16,479,767	573,114	634,818
Fringe benefits	9,668,464	9,659,272	8,942,458	716,814	865,688
Expense and equipment	88,259,508	87,877,257	79,213,219	8,664,038	4,928,064
Multimodal operations					
Personal service	444,927	444,927	413,080	31,847	36,525
Fringe benefits	221,308	221,308	190,247	31,061	28,733
Expense and equipment	308,224	308,224	184,887	123,337	15,361
Bond principal and interest payments	<u>97,277,000</u>	<u>97,277,000</u>	<u>111,064,469</u>	<u>(13,787,469)</u>	<u>19,288,326</u>
Total charges to appropriations	<u>2,243,453,338</u>	<u>2,464,796,508</u>	<u>2,264,897,755</u>	<u>199,898,754</u>	<u>148,934,289</u>
Transfers from Federal Stimulus Fund	---	125,000,000	17,965,952	107,034,048	---
Transfers from Highway Fund	<u>500,000,000</u>	<u>536,000,000</u>	<u>535,588,339</u>	<u>(411,661)</u>	<u>(16,158,992)</u>
Budgetary fund balance, end of year	<u>\$ 656,957,720</u>	<u>\$ 596,614,550</u>	<u>\$ 606,754,896</u>	<u>\$ 10,140,347</u>	<u>\$ 355,245,393</u>

Required Supplementary Information

Budgetary Comparison Schedules – Federal Stimulus Fund

Year Ended June 30, 2009

Established March 2009

	<u>Original and Final Budgeted Amounts</u>	<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>
Budgetary fund balance, beginning of year	\$ ---	\$ ---	\$ ---
Resources (inflows)			
American Recovery and Reinvestment Act	107,250,000	17,965,715	(89,284,285)
Interest	---	237	237
Amount available for appropriation	<u>107,250,000</u>	<u>17,965,952</u>	<u>(89,284,048)</u>
Transfers to State Road Fund	(125,000,000)	(17,965,952)	107,034,048
Transfers to Multimodal Federal Fund	<u>(11,500,000)</u>	<u>---</u>	<u>11,500,000</u>
Budgetary fund balance, end of year	\$ <u>(29,250,000)</u>	\$ <u>---</u>	\$ <u>29,250,000</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2009 and 2008

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2009:

	State Highways and Transportation Department Fund	State Road Fund	Federal Stimulus Fund
Fund balance, budgetary basis	\$ 9,958,963	\$ 606,754,896	\$ ---
Receivables	112,844,307	114,538,715	10,313,064
Due from other funds	---	10,474,881	---
Inventories	---	47,693,063	---
Payables	(7,228,038)	(134,942,706)	---
Deferred revenues	(4,334,217)	(43,944,923)	---
Escrowed funds	---	5,476,028	---
Due to other funds	---	---	(10,313,064)
Change in fair value of investments	<u>28,768</u>	<u>570,648</u>	<u>---</u>
Fund balance, GAAP basis	<u>\$111,269,783</u>	<u>\$ 606,620,602</u>	<u>\$ ---</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2008:

	State Highways and Transportation Department Fund	State Road Fund
Fund balance, budgetary basis	\$ 6,640,886	\$ 986,826,058
Receivables	109,045,924	89,222,679
Due from other funds	---	833,068
Inventories	---	42,442,965
Payables	(8,255,073)	(124,643,606)
Deferred revenues	(3,889,907)	(25,202,468)
Change in fair value of investments	<u>5,090</u>	<u>(52,592)</u>
Fund balance, GAAP basis	<u>\$103,546,920</u>	<u>\$ 969,426,104</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund and the Federal Stimulus Fund rests with the State Legislature. Remaining budgeted amounts are not available at the end of the lapse period. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions and units. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters during January through May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions and units.

Required Supplementary Information

Schedule of Funding Progress

Other Post-Employment Benefits

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll ((b-a)/c)</u>
7/1/2007	---	\$686,992,459	\$686,992,459	0%	\$262,657,307	262%

Actuarial valuations are performed biennially. The July 1, 2007 actuarial valuation was used for the fiscal years 2008 and 2009 financial statements. The Department is the majority employer participating in the Insurance Plan. The Plan's total actuarial accrued liability is \$935.7 million. As allowed by the GASB, this reporting requirement is being implemented prospectively, as prior years' data is not available.

Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The plan is not related to covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.

Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets

Nonmajor Governmental Funds – Special Revenue

June 30, 2009

With Summarized Financial Information for 2008

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$ 449,252	\$606,934	\$14,416,943	\$ 705,295	\$105,818
State taxes and fees receivable	---	217,248	231,762	---	---
Federal government receivable	6,329,774	---	---	---	111,298
Miscellaneous receivables, net	385,897	---	53,303	17,961	---
Loans receivable	---	---	---	2,828,123	---
Due from other funds	1,131,685	---	---	---	---
Total assets	<u>\$8,296,608</u>	<u>\$824,182</u>	<u>\$14,702,008</u>	<u>\$3,551,379</u>	<u>\$217,116</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$7,629,259	\$ 301	\$ 1,206,939	\$ ---	\$111,298
Accrued payroll	27,954	8,310	27,986	---	---
Deferred revenue	26,705	---	---	---	---
Due to other funds	14,967	4,548	13,788	---	---
Total liabilities	<u>7,698,885</u>	<u>13,159</u>	<u>1,248,713</u>	<u>---</u>	<u>111,298</u>
Fund Balances					
Reserve for loans receivable	---	---	---	2,828,123	---
Unreserved, special revenue funds	597,723	811,023	13,453,295	723,256	105,818
Total fund balances	<u>597,723</u>	<u>811,023</u>	<u>13,453,295</u>	<u>3,551,379</u>	<u>105,818</u>
Total liabilities and fund balances	<u>\$8,296,608</u>	<u>\$824,182</u>	<u>\$14,702,008</u>	<u>\$3,551,379</u>	<u>\$217,116</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2009</u>	<u>2008</u>
\$ 4,988,488	\$919,271	\$ 256,405	\$ 241,210	\$22,689,616	\$27,002,267
137,364	---	---	---	586,374	997,254
---	---	3,162,434	---	9,603,506	6,165,169
35,383	---	---	---	492,544	147,022
---	---	---	---	2,828,123	2,318,237
---	---	---	---	1,131,685	---
<u>\$ 5,161,235</u>	<u>\$919,271</u>	<u>\$3,418,839</u>	<u>\$ 241,210</u>	<u>\$37,331,848</u>	<u>\$36,629,949</u>
\$ 26,610	\$ 4,833	\$1,870,961	\$ ---	\$10,850,201	\$ 5,992,630
---	23,318	18,154	---	105,722	101,382
35,383	632,048	773,899	---	1,468,035	1,080,439
---	14,684	1,245,515	---	1,293,502	833,068
<u>61,993</u>	<u>674,883</u>	<u>3,908,529</u>	<u>---</u>	<u>13,717,460</u>	<u>8,007,519</u>
---	---	---	---	2,828,123	2,318,237
<u>5,099,242</u>	<u>244,388</u>	<u>(489,690)</u>	<u>241,210</u>	<u>20,786,265</u>	<u>26,304,193</u>
<u>5,099,242</u>	<u>244,388</u>	<u>(489,690)</u>	<u>241,210</u>	<u>23,614,388</u>	<u>28,622,430</u>
<u>\$ 5,161,235</u>	<u>\$919,271</u>	<u>\$3,418,839</u>	<u>\$ 241,210</u>	<u>\$37,331,848</u>	<u>\$36,629,949</u>

Combining Statements of Revenues, Expenditures and Changes in Fund Balances

Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Multimodal Federal Fund and Missouri General Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 194,126	\$ ---	\$ ---
Sales and use taxes	---	2,369,111	4,335,214	---	---
Licenses, fees, and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	2,424,003	---	3,061	---	---
Investment earnings	---	70	378,489	95,959	---
State government	16,633,764	---	---	---	---
Federal government	51,750,890	---	---	---	1,116,507
Total revenues	<u>70,808,657</u>	<u>2,369,181</u>	<u>4,910,890</u>	<u>95,959</u>	<u>1,116,507</u>
Expenditures					
Current					
Maintenance	---	---	---	---	1,117,291
Multimodal operations	71,765,666	3,121,332	7,834,256	---	---
Capital outlay	---	---	300,000	---	---
Other state agencies	---	---	43,660	2,608	---
Total expenditures	<u>71,765,666</u>	<u>3,121,332</u>	<u>8,177,916</u>	<u>2,608</u>	<u>1,117,291</u>
Excess of revenues over (under) expenditure	<u>(957,009)</u>	<u>(752,151)</u>	<u>(3,267,026)</u>	<u>93,351</u>	<u>(784)</u>
Other Financing Sources					
Capital asset sales	---	---	---	---	21,348
Transfers in	1,131,685	---	---	---	---
Total other financing sources	<u>1,131,685</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>21,348</u>
Net Changes in Fund Balances	174,676	(752,151)	(3,267,026)	93,351	20,564
Fund Balances, beginning of year	<u>423,047</u>	<u>1,563,174</u>	<u>16,720,321</u>	<u>3,458,028</u>	<u>85,254</u>
Fund Balances, end of year	<u>\$ 597,723</u>	<u>\$ 811,023</u>	<u>\$13,453,295</u>	<u>\$ 3,551,379</u>	<u>\$ 105,818</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2009</u>	<u>2008</u>
\$ ---	\$ ---	\$ ---	\$ ---	\$ 194,126	\$ 315,399
---	---	---	---	6,704,325	11,052,984
1,500,827	751,582	---	382,696	2,635,105	2,377,706
23,293	764	9,020	195	2,460,336	797,652
35	---	---	---	474,553	794,307
---	---	---	---	16,633,764	13,257,327
---	---	<u>22,927,861</u>	---	<u>75,795,258</u>	<u>62,179,640</u>
<u>1,524,155</u>	<u>752,346</u>	<u>22,936,881</u>	<u>382,891</u>	<u>104,897,467</u>	<u>90,775,015</u>
---	---	23,690,441	353,394	25,161,126	16,214,286
1,998,783	687,373	---	---	85,407,410	73,634,440
120,146	---	---	---	420,146	2,609
<u>15,554</u>	<u>8,921</u>	---	<u>4,617</u>	<u>75,360</u>	<u>91,426</u>
<u>2,134,483</u>	<u>696,294</u>	<u>23,690,441</u>	<u>358,011</u>	<u>111,064,042</u>	<u>89,942,761</u>
<u>(610,328)</u>	<u>56,052</u>	<u>(753,560)</u>	<u>24,880</u>	<u>(6,166,575)</u>	<u>832,254</u>
---	5,500	---	---	26,848	23,683
---	---	---	---	<u>1,131,685</u>	---
---	<u>5,500</u>	---	---	<u>1,158,533</u>	<u>23,683</u>
(610,328)	61,552	(753,560)	24,880	(5,008,042)	855,937
<u>5,709,570</u>	<u>182,836</u>	<u>263,870</u>	<u>216,330</u>	<u>28,622,430</u>	<u>27,766,493</u>
<u>\$5,099,242</u>	<u>\$244,388</u>	<u>\$ (489,690)</u>	<u>\$241,210</u>	<u>\$ 23,614,388</u>	<u>\$28,622,430</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Assets

Proprietary Funds – Internal Service

June 30, 2009

With Summarized Financial Information for 2008

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2009	2008
Assets				
Current assets				
Cash and cash equivalents	\$ 9,571,269	\$10,358,029	\$ 19,929,298	\$ 2,096,684
Investments	12,565,120	27,416,896	39,982,016	73,785,655
Miscellaneous receivables	<u>1,888,508</u>	<u>320,869</u>	<u>2,209,377</u>	<u>1,983,597</u>
Total current assets	<u>24,024,897</u>	<u>38,095,794</u>	<u>62,120,691</u>	<u>77,865,936</u>
Noncurrent assets				
Investments	14,343,345	30,173,974	44,517,319	19,273,884
Restricted investments	<u>100,000</u>	<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>14,443,345</u>	<u>30,373,974</u>	<u>44,817,319</u>	<u>19,573,884</u>
Total assets	<u>38,468,242</u>	<u>68,469,768</u>	<u>106,938,010</u>	<u>97,439,820</u>
Liabilities				
Current liabilities				
Accounts payable	2,991,355	199,121	3,190,476	1,421,214
Deferred revenue	7,752,699	---	7,752,699	7,207,310
Pending self-insurance claims	---	14,514,000	14,514,000	10,766,244
Incurred but not reported claims	<u>12,000,000</u>	<u>2,811,000</u>	<u>14,811,000</u>	<u>16,040,665</u>
Total current liabilities	<u>22,744,054</u>	<u>17,524,121</u>	<u>40,268,175</u>	<u>35,435,433</u>
Noncurrent liabilities				
Pending self-insurance claims	---	43,102,443	43,102,443	37,936,196
Incurred but not reported claims	---	<u>8,349,000</u>	<u>8,349,000</u>	<u>12,828,335</u>
Total noncurrent liabilities	---	<u>51,451,443</u>	<u>51,451,443</u>	<u>50,764,531</u>
Total liabilities	<u>22,744,054</u>	<u>68,975,564</u>	<u>91,719,618</u>	<u>86,199,964</u>
Net Assets				
Restricted net assets	100,000	200,000	300,000	300,000
Unrestricted net assets	<u>15,624,188</u>	<u>(705,796)</u>	<u>14,918,392</u>	<u>10,939,856</u>
Total net assets	<u>\$15,724,188</u>	<u>\$ (505,796)</u>	<u>\$ 15,218,392</u>	<u>\$11,239,856</u>

Combining Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds – Internal Service

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2009	2008
Operating Revenues				
Self-insurance premiums				
Highway workers' compensation	\$ ---	\$ 5,000,000	\$ 5,000,000	\$ 1,742,267
Highway patrol workers' compensation	---	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	---	---	---	---
Highway general liability	---	6,700,000	6,700,000	6,699,996
Medical insurance premiums				
State	77,527,565	---	77,527,565	71,095,933
Member	29,047,218	---	29,047,218	26,534,016
Other	6,083,249	374,916	6,458,165	5,619,398
Total operating revenues	<u>112,658,032</u>	<u>15,074,916</u>	<u>127,732,948</u>	<u>114,691,610</u>
Operating Expenses				
Self-insurance programs				
Highway workers' compensation	---	8,324,511	8,324,511	9,298,019
Highway patrol workers' compensation	---	4,721,599	4,721,599	5,385,067
Highway fleet vehicle liability	---	1,396,991	1,396,991	2,023,887
Highway general liability	---	4,018,529	4,018,529	14,741,382
Other	---	748,744	748,744	654,798
Medical and life insurance program				
Insurance premiums	6,351,102	---	6,351,102	6,672,934
Medical benefits	77,763,567	---	77,763,567	76,571,749
Prescription drug benefits	17,873,985	---	17,873,985	17,873,541
Professional fees	1,634,455	---	1,634,455	1,505,035
Administrative services	5,176,172	---	5,176,172	4,079,004
Other	14,195	---	14,195	46,782
Total operating expenses	<u>108,813,476</u>	<u>19,210,374</u>	<u>128,023,850</u>	<u>138,852,198</u>
Operating income (loss)	<u>3,844,556</u>	<u>(4,135,458)</u>	<u>(290,902)</u>	<u>(24,160,588)</u>
Nonoperating Revenues				
Net appreciation and investment income	1,152,194	3,117,244	4,269,438	4,746,447
Total nonoperating revenues	<u>1,152,194</u>	<u>3,117,244</u>	<u>4,269,438</u>	<u>4,746,447</u>
Changes in Net Assets	4,996,750	(1,018,214)	3,978,536	(19,414,141)
Net Assets, beginning of year	<u>10,727,438</u>	<u>512,418</u>	<u>11,239,856</u>	<u>30,653,997</u>
Net Assets, end of year	<u>\$ 15,724,188</u>	<u>\$ (505,796)</u>	<u>\$ 15,218,392</u>	<u>\$ 11,239,856</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2009	2008
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 112,133,286	\$ 15,135,538	\$ 127,268,824	\$ 115,034,686
Payments for interfund services used	(101,843,265)	(14,856,627)	(116,699,892)	(116,585,513)
Payments to suppliers	(5,244,706)	(559,598)	(5,804,304)	(6,812,945)
Net cash provided by (used in) operating activities	5,045,315	(280,687)	4,764,628	(8,363,772)
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	44,785,405	95,356,947	140,142,352	291,084,764
Purchase of investments	(43,156,500)	(87,595,742)	(130,752,242)	(288,656,100)
Interest received	1,057,940	2,715,981	3,773,921	4,224,437
Investment fees	(27,186)	(68,859)	(96,045)	(98,895)
Net cash provided by (used in) investing activities	2,659,659	10,408,327	13,067,986	6,554,206
Net increase (decrease) in cash and cash equivalents	7,704,974	10,127,640	17,832,614	(1,809,566)
Cash and Cash Equivalents, beginning of year	1,866,295	230,389	2,096,684	3,906,250
Cash and Cash Equivalents, end of year	\$ 9,571,269	\$ 10,358,029	\$ 19,929,298	\$ 2,096,684
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ 3,844,556	\$ (4,135,458)	\$ (290,902)	\$ (24,160,588)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	(524,746)	60,622	(464,124)	343,076
Prepaid expenses	---	---	---	116,999
Accounts payable	1,180,116	3,794,149	4,974,265	14,612,563
Deferred revenue	545,389	---	545,389	724,178
Net cash provided by (used in) operating activities	\$ 5,045,315	\$ (280,687)	\$ 4,764,628	\$ (8,363,772)
Noncash Items Impacting Recorded Assets				
Increase in fair value of investments	\$ 151,247	\$ 678,659	\$ 829,906	\$ 906,376

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2009

With Summarized Financial Information for 2008

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2009</u>	<u>2008</u>
Assets				
Cash and cash equivalents	\$24,547,845	\$4,525,832	\$29,073,677	\$ 9,163,883
Noncurrent restricted investments	42,788,621	---	42,788,621	42,313,215
Other	<u>195,645</u>	<u>688</u>	<u>196,333</u>	<u>438,348</u>
Total assets	<u>\$67,532,111</u>	<u>\$4,526,520</u>	<u>\$72,058,631</u>	<u>\$51,915,446</u>
Liabilities				
Due to other governments	\$ ---	\$4,526,520	\$ 4,526,520	\$ 7,232,688
Advances from other governments	<u>67,532,111</u>	<u>---</u>	<u>67,532,111</u>	<u>44,682,758</u>
Total liabilities	<u>\$67,532,111</u>	<u>\$4,526,520</u>	<u>\$72,058,631</u>	<u>\$51,915,446</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency

Years ended June 30, 2009 and 2008

	2009			
	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
Local Fund				
Assets				
Cash and cash equivalents	\$ 1,964,395	\$187,630,873	\$165,047,423	\$24,547,845
Noncurrent restricted investments	42,313,215	130,726,178	130,250,772	42,788,621
Other	405,148	1,588,518	1,798,021	195,645
Total assets	<u>\$44,682,758</u>	<u>\$319,945,569</u>	<u>\$297,096,216</u>	<u>\$67,532,111</u>
Liabilities				
Advances from other governments	\$44,682,758	\$ 55,582,080	\$ 32,732,727	\$67,532,111
Total liabilities	<u>\$44,682,758</u>	<u>\$ 55,582,080</u>	<u>\$ 32,732,727</u>	<u>\$67,532,111</u>
 MCS Agency Fund				
Assets				
Cash and cash equivalents	\$ 7,199,488	\$185,125,533	\$187,799,189	\$ 4,525,832
Other	33,200	137,910	170,422	688
Total assets	<u>\$ 7,232,688</u>	<u>\$185,263,443</u>	<u>\$187,969,611</u>	<u>\$ 4,526,520</u>
Liabilities				
Due to other governments	\$ 7,232,688	\$185,263,443	\$187,969,611	\$ 4,526,520
Total liabilities	<u>\$ 7,232,688</u>	<u>\$185,263,443</u>	<u>\$187,969,611</u>	<u>\$ 4,526,520</u>
 Totals				
Assets				
Cash and cash equivalents	\$ 9,163,883	\$372,756,406	\$352,846,612	\$29,073,677
Noncurrent restricted investments	42,313,215	130,726,178	130,250,772	42,788,621
Other	438,348	1,726,428	1,968,443	196,333
Total assets	<u>\$51,915,446</u>	<u>\$505,209,012</u>	<u>\$485,065,827</u>	<u>\$72,058,631</u>
Liabilities				
Due to other governments	\$ 7,232,688	\$185,263,443	\$187,969,611	\$ 4,526,520
Advances from other governments	44,682,758	55,582,080	32,732,727	67,532,111
Total liabilities	<u>\$51,915,446</u>	<u>\$240,845,523</u>	<u>\$220,702,338</u>	<u>\$72,058,631</u>

2008			
<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$ 1,476,848	\$241,011,486	\$240,523,939	\$ 1,964,395
19,675,200	220,075,707	197,437,692	42,313,215
130,083	651,463	376,398	405,148
<u>\$21,282,131</u>	<u>\$461,738,656</u>	<u>\$438,338,029</u>	<u>\$44,682,758</u>
<u>\$21,282,131</u>	<u>\$ 43,235,476</u>	<u>\$ 19,834,849</u>	<u>\$44,682,758</u>
<u>\$21,282,131</u>	<u>\$ 43,235,476</u>	<u>\$ 19,834,849</u>	<u>\$44,682,758</u>
\$11,749,973	\$190,092,039	\$194,642,524	\$ 7,199,488
81,853	806,893	855,546	33,200
<u>\$11,831,826</u>	<u>\$190,898,932</u>	<u>\$195,498,070</u>	<u>\$ 7,232,688</u>
<u>\$11,831,826</u>	<u>\$190,898,932</u>	<u>\$195,498,070</u>	<u>\$ 7,232,688</u>
<u>\$11,831,826</u>	<u>\$190,898,932</u>	<u>\$195,498,070</u>	<u>\$ 7,232,688</u>
\$13,226,821	\$431,103,525	\$435,166,463	\$ 9,163,883
19,675,200	220,075,707	197,437,692	42,313,215
211,936	1,458,356	1,231,944	438,348
<u>\$33,113,957</u>	<u>\$652,637,588</u>	<u>\$633,836,099</u>	<u>\$51,915,446</u>
<u>\$11,831,826</u>	<u>\$190,898,932</u>	<u>\$195,498,070</u>	<u>\$ 7,232,688</u>
<u>21,282,131</u>	<u>43,235,476</u>	<u>19,834,849</u>	<u>44,682,758</u>
<u>\$33,113,957</u>	<u>\$234,134,408</u>	<u>\$215,332,919</u>	<u>\$51,915,446</u>



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Budgetary Comparison Schedules and Reconciliations Debt Service and Nonmajor Governmental Funds

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$ 14,410,327	\$ 14,410,327	\$ ---	\$ ---
Resources (inflows)				
Vehicle sales and use tax	118,743,000	91,013,245	(27,729,755)	3,446,907
Interest	<u>1,617,000</u>	<u>760,600</u>	<u>(856,400)</u>	<u>79,017</u>
Amount available for appropriation	<u>134,770,327</u>	<u>106,184,172</u>	<u>(28,586,155)</u>	<u>3,525,924</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	<u>118,743,000</u>	<u>87,422,406</u>	<u>31,320,594</u>	<u>28,775,728</u>
Total charges to appropriations	<u>118,743,000</u>	<u>87,422,406</u>	<u>31,320,594</u>	<u>28,775,728</u>
Budgetary fund balance, end of year	<u>\$ 16,027,327</u>	<u>\$ 18,761,766</u>	<u>\$ 2,734,439</u>	<u>\$32,301,652</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$18,761,766	\$14,410,327
Receivables	8,245,649	10,413,656
Payables	(29,090)	(17,829)
Change in fair value of investments	<u>42,681</u>	<u>(983)</u>
GAAP basis fund balance, end of year	<u>\$27,021,006</u>	<u>\$24,805,171</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal and Missouri General Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$ 1,359,916	\$ 1,359,916	\$ ---	\$ ---
Resources (inflows)				
State appropriations	24,892,698	16,247,867	(8,644,831)	(2,939,087)
Intergovernmental/cost reimbursement/miscellaneous	---	1,585,761	1,585,761	1,601,757
American Recovery and Reinvestment Act	7,250,000	---	(7,250,000)	---
Federal government	<u>41,223,000</u>	<u>49,069,569</u>	<u>7,846,569</u>	<u>4,346,467</u>
Amount available for appropriation	<u>74,725,614</u>	<u>68,263,113</u>	<u>(6,462,501)</u>	<u>3,009,137</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	67,337	57,012	10,325	---
Expense and equipment	16,040	13,115	2,925	---
Multimodal operations				
Personal service	539,586	388,788	150,798	161,944
Fringe benefits	275,470	206,562	68,908	63,568
Expense and equipment	478,500	305,232	173,268	258,167
Program	142,784,675	66,827,438	75,957,237	56,564,036
Mississippi Parkway Commission				
Program	50,000	15,714	34,286	---
Total charges to appropriations	<u>144,211,608</u>	<u>67,813,861</u>	<u>76,397,747</u>	<u>57,047,715</u>
Transfer from Federal Stimulus Fund	<u>11,500,000</u>	<u>---</u>	<u>(11,500,000)</u>	<u>---</u>
Budgetary fund balance, end of year	<u>\$(57,985,994)</u>	<u>\$ 449,252</u>	<u>\$ 58,435,246</u>	<u>\$ 60,056,852</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$ 449,252	\$ 1,359,916
Receivables	6,715,671	3,648,453
Due from other funds	1,131,685	---
Payables	(7,657,213)	(3,669,331)
Deferred revenues	(26,705)	(900,441)
Due to other funds	<u>(14,967)</u>	<u>(15,550)</u>
GAAP basis fund balance, end of year	<u>\$ 597,723</u>	<u>\$ 423,047</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$1,302,771	\$1,302,771	\$ ---	\$ ---
Resources (inflows)				
Sales and use taxes	2,700,000	2,426,303	(273,697)	(64,413)
Interest	---	70	70	1,087
Intergovernmental/cost reimbursements/miscellaneous	---	---	---	227
Amount available for appropriation	<u>4,002,771</u>	<u>3,729,144</u>	<u>(273,627)</u>	<u>(63,099)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	159,835	139,633	20,202	11,547
Fringe benefits	79,468	65,125	14,343	3,805
Expense and equipment	61,346	36,106	25,240	27,068
Program	<u>2,925,000</u>	<u>2,881,346</u>	<u>43,654</u>	<u>---</u>
Total charges to appropriations	<u>3,225,649</u>	<u>3,122,210</u>	<u>103,439</u>	<u>42,420</u>
Budgetary fund balance, end of year	<u>\$ 777,122</u>	<u>\$ 606,934</u>	<u>\$(170,188)</u>	<u>\$ (20,679)</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$606,934	\$1,302,771
Receivables	217,248	274,439
Payables	(8,611)	(9,440)
Due to other funds	<u>(4,548)</u>	<u>(4,596)</u>
GAAP basis fund balance, end of year	<u>\$811,023</u>	<u>\$1,563,174</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$16,325,259	\$16,325,259	\$ ---	\$ ---
Resources (inflows)				
Fuel taxes	300,000	196,732	(103,268)	(13,261)
Sales and use taxes	5,700,000	4,777,063	(922,937)	2,963,668
Interest	653,863	414,429	(239,434)	145,533
Intergovernmental/cost reimbursements/miscellaneous	---	3,060	3,060	---
Amount available for appropriation	<u>22,979,122</u>	<u>21,716,543</u>	<u>(1,262,579)</u>	<u>3,095,940</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	482,604	470,404	12,200	21,811
Fringe benefits	266,467	252,742	13,725	5,990
Expense and equipment	391,894	391,894	---	---
Program	10,500,000	6,186,361	4,313,639	3,942,015
Other state agenices	43,660	43,660	---	---
Total charges to appropriations	<u>11,684,625</u>	<u>7,345,061</u>	<u>4,339,564</u>	<u>3,969,816</u>
Budgetary fund balance, end of year	<u>\$11,294,497</u>	<u>\$14,371,482</u>	<u>\$3,076,985</u>	<u>\$7,065,756</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$14,371,482	\$16,325,259
Receivables	285,065	776,044
Payables	(1,234,925)	(400,501)
Due to other funds	(13,788)	(15,357)
Change in fair value of investments	<u>45,461</u>	<u>34,876</u>
GAAP basis fund balance, end of year	<u>\$13,453,295</u>	<u>\$16,720,321</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – State Transportation Assistance Revolving Fund

Year Ended June 30, 2009
With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$ 1,120,292	\$ 1,120,292	\$ ---	\$ ---
Resources (inflows)				
Interest	75,941	95,274	19,333	53,292
Intergovernmental/cost reimbursements/miscellaneous	<u>529,000</u>	<u>465,114</u>	<u>(63,886)</u>	<u>(85,223)</u>
Amount available for appropriation	<u>1,725,233</u>	<u>1,680,680</u>	<u>(44,553)</u>	<u>(31,931)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Program	975,000	975,000	---	4,900
Other state agencies	<u>2,608</u>	<u>2,608</u>	<u>---</u>	<u>---</u>
Total charges to appropriations	<u>977,608</u>	<u>977,608</u>	<u>---</u>	<u>4,900</u>
Budgetary fund balance, end of year	<u>\$ 747,625</u>	<u>\$ 703,072</u>	<u>\$(44,553)</u>	<u>\$ (27,031)</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$ 703,072	\$1,120,292
Receivables	2,846,084	2,335,343
Change in fair value of investments	<u>\$ 2,223</u>	<u>2,393</u>
GAAP basis fund balance, end of year	<u>\$3,551,379</u>	<u>\$3,458,028</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$ 83,320	\$ 83,320	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	21,348	21,348	17,534
Federal government	<u>2,000,000</u>	<u>1,227,257</u>	<u>(772,743)</u>	<u>(210,888)</u>
Amount available for appropriation	<u>2,083,320</u>	<u>1,331,925</u>	<u>(751,395)</u>	<u>(193,354)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>2,000,000</u>	<u>1,226,107</u>	<u>(773,893)</u>	<u>266,995</u>
Total charges to appropriations	<u>2,000,000</u>	<u>1,226,107</u>	<u>(773,893)</u>	<u>266,995</u>
Budgetary fund balance, end of year	<u>\$ 83,320</u>	<u>\$ 105,818</u>	<u>\$ 22,498</u>	<u>\$ 73,641</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$ 105,818	\$ 83,320
Receivables	111,298	222,048
Payables	<u>(111,298)</u>	<u>(220,114)</u>
GAAP basis fund balance, end of year	<u>\$ 105,818</u>	<u>\$ 85,254</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$5,961,035	\$5,961,035	\$ ---	\$ ---
Resources (inflows)				
License, fees, and permits	1,300,000	1,409,774	109,774	(247,969)
Interest	---	---	---	480
Intergovernmental/cost reimbursements/miscellaneous	---	42,105	42,105	5,410
Amount available for appropriation	<u>7,261,035</u>	<u>7,412,914</u>	<u>151,879</u>	<u>(242,079)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Program	4,982,250	2,408,872	2,573,378	4,007,358
Other state agencies	15,554	15,554	---	---
Total charges to appropriations	<u>4,997,804</u>	<u>2,424,426</u>	<u>2,573,378</u>	<u>4,007,358</u>
Transfer to Railroad Expense Fund	(100,000)	---	100,000	100,000
Budgetary fund balance, end of year	<u>\$2,163,231</u>	<u>\$4,988,488</u>	<u>\$2,825,257</u>	<u>\$3,765,279</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$4,988,488	\$5,961,035
Receivables	172,747	76,687
Payables	(26,610)	(316,553)
Deferred revenues	(35,383)	(11,599)
GAAP basis fund balance, end of year	<u>\$5,099,242</u>	<u>\$5,709,570</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$ 389,235	\$ 389,235	\$ ---	\$ ---
Resources (inflows)				
License, fees, and permits	800,000	1,220,731	420,731	(141,092)
Intergovernmental/cost reimbursements/miscellaneous	---	764	764	66,941
Amount available for appropriation	<u>1,189,235</u>	<u>1,610,730</u>	<u>421,495</u>	<u>(74,151)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	446,612	369,243	77,369	73,797
Fringe benefits	263,972	184,259	79,713	69,521
Expense and equipment	253,953	129,036	124,917	124,856
Other state agencies	8,921	8,921	---	---
Total charges to appropriations	<u>973,458</u>	<u>691,459</u>	<u>281,999</u>	<u>268,174</u>
Transfer from Grade Crossing Safety Fund	<u>100,000</u>	<u>---</u>	<u>(100,000)</u>	<u>(100,000)</u>
Budgetary fund balance, end of year	<u>\$ 315,777</u>	<u>\$ 919,271</u>	<u>\$ 603,494</u>	<u>\$ 194,023</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$ 919,271	\$ 389,235
Payables	(28,151)	(24,543)
Deferred revenues	(632,048)	(168,399)
Due to other funds	<u>(14,684)</u>	<u>(13,457)</u>
GAAP basis fund balance, end of year	<u>\$ 244,388</u>	<u>\$ 182,836</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$ 181,344	\$ 181,344	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	9,044	9,044	11,307
Federal government	26,000,000	22,833,994	(3,166,006)	(12,330,061)
Amount available for appropriation	<u>26,181,344</u>	<u>23,024,382</u>	<u>(3,156,962)</u>	<u>(12,318,754)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	356,502	322,534	33,968	19,972
Fringe benefits	193,839	156,848	36,991	34,076
Expense and equipment	55,000	54,974	26	136
Program	30,000,000	22,233,621	7,766,379	4,732,011
Total charges to appropriations	<u>30,605,341</u>	<u>22,767,977</u>	<u>7,837,364</u>	<u>4,786,195</u>
Budgetary fund balance, end of year	<u>\$ (4,423,997)</u>	<u>\$ 256,405</u>	<u>\$ 4,680,402</u>	<u>\$ (7,532,559)</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$ 256,405	\$ 181,344
Receivables	3,162,434	2,294,668
Payables	(1,889,115)	(1,428,034)
Deferred revenues	(773,899)	---
Due to other funds	<u>(1,245,515)</u>	<u>(784,108)</u>
GAAP basis fund balance, end of year	<u>\$ (489,690)</u>	<u>\$ 263,870</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2009

With Summarized Financial Information for 2008

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2009	2008
Budgetary fund balance, beginning of year	\$241,826	\$241,826	\$ ---	\$ ---
Resources (inflows)				
License, fees, and permits	<u>425,000</u>	<u>382,891</u>	<u>(42,109)</u>	<u>(30,033)</u>
Amount available for appropriation	<u>666,826</u>	<u>624,717</u>	<u>(42,109)</u>	<u>(30,033)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	425,000	378,890	46,110	---
Other state agencies	<u>4,617</u>	<u>4,617</u>	<u>---</u>	<u>---</u>
Total charges to appropriations	<u>429,617</u>	<u>383,507</u>	<u>46,110</u>	<u>---</u>
Budgetary fund balance, end of year	<u>\$237,209</u>	<u>\$241,210</u>	<u>\$ 4,001</u>	<u>\$ (30,033)</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2009	Actual 2008
Budgetary fund balance, end of year	\$241,210	\$241,826
Payables	<u>---</u>	<u>(25,496)</u>
GAAP basis fund balance, end of year	<u>\$241,210</u>	<u>\$216,330</u>



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Statistical Section



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Index and Overview

Statistical Section

Financial Trends

These schedules are intended to assist in understanding and assessing the Department's financial performance over time.

	<u>Page</u>
Net Assets – Government-wide	113
Changes in Net Assets – Government-wide	114
Changes in Fund Balances – Governmental Funds	116
Fund Balances – Governmental Funds	118
Expenditures of Federal Awards	119

Revenue Capacity

These schedules are intended to assist in understanding and assessing the factors affecting Missouri's fuel tax, the Department's largest source of income.

Revenue Base – State Motor Fuel Taxes	120
Revenue Rates – State Motor Fuel Taxes	121
Principal Revenue Suppliers – State Motor Fuel Taxes	122

Debt Capacity

These schedules are intended to assist in understanding and assessing the Department's current burden and the Department's ability to issue additional debt in the future.

Legal Debt Limitations	123
Ratios of Outstanding Debt	124
Pledged Revenue Coverage Related to Revenue Bonds	126

Demographic and Economic Information

These schedules are intended to assist in understanding the environment in which The Department's financial activities take place.

Population, Personal Income, and Unemployment Rate	127
Employment Sectors	128
Licensed Drivers with Population Data	129
Vehicle Registrations with Fuel Tax Receipts	130

Operating Information

These schedules are intended to provide information about the Department's services and infrastructure.

Demand and Level of Service Indicators	131
Capital Asset Indicators	134
Employee Full-Time Equivalents	136

Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Over time, data for the most recent ten years will be presented. In fiscal year 2002, the Department implemented Governmental Accounting Standards Board Statement 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*; consequently, schedules presenting government-wide information commence with that year. In other cases, schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Invested in capital assets, net of related debt</u>	<u>Restricted</u>	<u>Total</u>
2009	\$24,458,155	\$ 678,642	\$25,136,797
2008	23,945,040	1,061,821	25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065
2004	23,952,946	511,414	24,464,360
2003	23,937,412	457,734	24,395,146
2002	23,967,986	390,330	24,358,316

Note:

Amounts for 2003 and 2004 include the restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Financial Trends

Changes in Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2009</u>	<u>2008</u>	<u>2007</u>
Transportation Program Expenses			
Administration	\$ 34,834	\$ 33,645	\$ 38,887
Fleet, facilities, and information systems	55,168	56,721	54,400
Maintenance	424,327	406,374	378,902
Construction	257,943	240,821	273,086
Multimodal operations	85,999	74,128	71,268
Interest	106,538	102,344	75,228
Other state agencies	174,587	178,319	169,906
Missouri Constitution Article X refunds	---	---	---
Self-insurance	19,210	32,103	7,854
Medical and life insurance	89,774	87,710	102,642
Other postemployment benefits	65,804	69,731	---
Depreciation	<u>749,654</u>	<u>746,456</u>	<u>849,957</u>
Total transportation program expenses	<u>2,063,838</u>	<u>2,028,352</u>	<u>2,022,130</u>
Transportation Program Revenues			
Charges for services			
Licenses, fees, and permits	290,399	291,843	259,086
Employee insurance premiums	29,047	26,534	25,369
Other	<u>160,012</u>	<u>86,719</u>	<u>67,816</u>
Total charges for services	479,458	405,096	352,271
Federal government			
American Recovery and Reinvestment Act	28,279	---	---
Operating	76,569	62,179	78,588
Capital	<u>833,839</u>	<u>907,956</u>	<u>797,196</u>
Total federal government	<u>938,687</u>	<u>970,135</u>	<u>875,784</u>
Total transportation program revenues	<u>1,418,145</u>	<u>1,375,231</u>	<u>1,228,055</u>
Net expense of transportation program	<u>(645,693)</u>	<u>(653,121)</u>	<u>(794,075)</u>
General Revenues			
Fuel taxes	499,506	514,908	517,648
Sales and use taxes	233,810	272,039	275,259
Unrestricted investment earnings	27,607	51,581	49,301
State appropriations	16,634	13,257	12,283
Donated assets	---	---	441
Gain (loss) on sale of capital assets	<u>(1,928)</u>	<u>3,115</u>	<u>1,034</u>
Total general revenues	<u>775,629</u>	<u>854,900</u>	<u>855,966</u>
Changes in Net Assets	<u>\$ 129,936</u>	<u>\$ 201,779</u>	<u>\$ 61,891</u>

Note:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 30,838	\$ 29,703	\$ 29,318	\$ 37,040	\$ 39,832
53,222	55,976	43,603	53,789	59,672
362,163	375,323	314,965	271,003	255,408
165,494	210,298	197,761	223,029	225,074
60,530	52,978	46,880	46,607	50,725
53,543	43,465	39,276	33,366	20,505
146,969	178,506	166,271	165,215	166,295
---	---	---	133	---
27,387	21,998	15,916	15,502	20,977
92,952	82,474	68,194	64,209	54,257
---	---	---	---	---
<u>829,556</u>	<u>689,699</u>	<u>771,756</u>	<u>913,227</u>	<u>992,712</u>
<u>1,822,654</u>	<u>1,740,420</u>	<u>1,693,940</u>	<u>1,823,120</u>	<u>1,885,457</u>
299,892	282,058	268,830	272,755	261,831
26,216	26,024	23,909	21,504	21,191
<u>46,165</u>	<u>41,838</u>	<u>74,598</u>	<u>80,109</u>	<u>60,145</u>
372,273	349,920	367,337	374,368	343,167
---	---	---	---	---
61,630	57,497	43,050	24,569	22,190
<u>768,173</u>	<u>770,568</u>	<u>660,350</u>	<u>742,415</u>	<u>809,268</u>
<u>829,803</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
<u>1,202,076</u>	<u>1,177,985</u>	<u>1,070,737</u>	<u>1,141,352</u>	<u>1,174,625</u>
<u>(620,578)</u>	<u>(562,435)</u>	<u>(623,203)</u>	<u>(681,768)</u>	<u>(710,832)</u>
522,896	518,990	515,048	497,781	495,629
182,465	181,462	180,213	178,057	185,895
24,450	5,352	(12,846)	16,865	18,210
11,453	11,769	11,299	10,389	17,385
4	---	162	13,277	---
<u>1,436</u>	<u>1,567</u>	<u>(2,238)</u>	<u>(3,117)</u>	<u>---</u>
<u>742,704</u>	<u>719,140</u>	<u>691,638</u>	<u>713,252</u>	<u>717,119</u>
\$ <u>122,126</u>	\$ <u>156,705</u>	\$ <u>68,435</u>	\$ <u>31,484</u>	\$ <u>6,287</u>

Financial Trends

Changes in Fund Balances—Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	2009	2008	2007
Revenues			
Fuel taxes	\$ 499,506	\$ 514,908	\$ 517,648
Sales and use taxes	234,599	270,339	275,259
Licenses, fees, and permits	290,925	290,709	259,086
Intergovernmental/cost reimbursements/miscellaneous	139,105	80,668	89,997
Investment earnings	23,417	46,890	44,388
American Recovery and Reinvestment Act	28,279	---	---
State government	16,634	13,257	12,283
Federal government	909,634	970,135	877,795
Total revenues	2,142,099	2,186,906	2,076,456
Expenditures			
Administration	49,224	46,822	45,797
Fleet, facilities, and information systems	57,691	58,933	58,759
Maintenance	466,143	433,653	436,796
Construction	273,099	264,693	300,579
Multimodal operations	86,202	74,303	71,485
Capital outlay	1,306,613	1,143,496	1,248,304
Debt service - principal	103,123	88,097	105,630
Debt service - interest	115,468	109,730	89,997
Missouri Constitution Article X refunds	---	---	---
Other state agencies	197,248	199,237	189,409
Total expenditures	2,654,811	2,418,964	2,546,756
Excess of revenues over (under) expenditures	(512,712)	(232,058)	(470,300)
Other Financing Sources (Uses)			
Notes issued	1,856	4,539	406
Bonds issued	142,735	526,800	800,000
Refunding bonds issued	---	---	394,870
Refunding bonds escrow payment	---	---	(432,408)
Bond interest rate swap	---	(11,118)	---
Premium on bonds	2,835	27,808	73,180
Discount on bonds	---	(170)	---
Capital leases issued	581	763	1,355
Refinancing capital leases issued	---	22,985	---
Capital lease termination payment	---	(22,559)	---
Capital asset sales	6,830	8,705	8,679
Transfers in	555,389	574,864	523,744
Transfers out	(555,389)	(574,864)	(523,744)
Total other financing sources (uses)	154,837	557,753	846,082
Net Changes in Fund Balances	\$ (357,875)	\$ 325,695	\$ 375,782
 Debt service as a percentage of noncapital expenditures	 16%	 16%	 15%
Debt service as a percentage of total revenues	10%	9%	9%

Notes:

Some amounts have been recategorized for comparability.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 522,896	\$ 518,990	\$ 515,048	\$ 497,781	\$ 495,629
182,465	181,462	180,213	178,057	185,895
299,892	282,058	268,830	272,755	261,831
53,652	53,254	73,892	75,533	45,867
22,256	3,230	(12,812)	17,204	15,999
---	---	---	---	---
11,453	11,769	11,299	10,389	17,385
<u>827,791</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
1,920,405	1,878,828	1,739,870	1,818,703	1,854,064
42,843	41,088	40,352	46,428	47,156
68,753	67,791	56,791	69,386	69,956
411,847	406,185	339,673	292,536	271,571
190,713	228,985	219,217	227,374	231,851
60,676	53,092	46,989	46,689	50,791
1,252,825	918,733	1,038,713	1,076,363	1,171,815
73,919	56,094	40,330	31,833	27,024
57,776	45,096	33,214	28,961	21,466
---	---	---	133	---
<u>169,726</u>	<u>194,682</u>	<u>180,851</u>	<u>177,369</u>	<u>182,133</u>
2,329,078	2,011,746	1,996,130	1,997,072	2,073,763
(408,673)	(132,918)	(256,260)	(178,369)	(219,699)
1,787	17,122	2,277	23,230	33,376
350,660	---	254,000	---	403,000
---	---	---	---	---
---	---	---	---	---
---	---	---	---	---
21,336	---	9,559	22	11,892
---	---	---	---	---
2,646	44,468	3,312	5,362	34,295
---	---	---	---	---
---	---	---	---	---
6,669	5,941	3,341	2,598	6,935
570,592	136,487	166,206	185,502	165,212
<u>(570,592)</u>	<u>(136,487)</u>	<u>(166,206)</u>	<u>(185,502)</u>	<u>(165,212)</u>
383,098	67,531	272,489	31,212	489,498
<u>\$ (25,575)</u>	<u>\$ (65,387)</u>	<u>\$ 16,229</u>	<u>\$ (147,157)</u>	<u>\$ 269,799</u>

12%	9%	8%	7%	5%
7%	5%	4%	3%	3%

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Reserved</u>	<u>Unreserved, Special Revenue</u>	<u>Unreserved, Debt Services</u>	<u>Total</u>
2009	\$ 139,089	\$ 602,416	\$ 27,021	\$ 768,526
2008	122,644	978,951	24,805	1,126,400
2007	116,356	664,305	20,044	800,705
2006	116,682	299,664	8,577	424,923
2005	139,366	311,132	---	450,498
2004	33,076	482,809	---	515,885
2003	28,299	470,566	---	498,865
2002	30,097	610,768	---	640,865
2001	35,529	331,457	---	366,986
2000	35,400	142,052	---	177,452

Notes:

Amounts for 2003 and 2004 include restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Amounts for 2002 include the restatement of beginning balances due to the implementation of Governmental Accounting Standards Board Statement 34.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2008	\$ 909,643	\$ 46,440	\$ 1,410	\$ 17,208	\$ 974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870
2003	742,640	27,633	1,175	---	771,448
2002	809,262	21,567	---	---	830,829

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the State of Missouri

Notes:

Includes State Emergency Management Agency amounts.

Fiscal year 2009 data is not yet available.

Motor Carriers and Highway Safety grants for fiscal years 2002, and 2002-2003, respectively, were reported with other state agencies.

Revenue Capacity

Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

Year	Gallons	Net State Receipts	Missouri Constitution Article X Refunds	Distribution		
				Cities	Counties	MoDOT
2009	4,002,068	\$ 680,862	\$ ---	\$ 101,685	\$ 79,750	\$ 499,427
2008	4,182,599	710,246	---	106,357	83,418	520,471
2007	4,141,906	704,071	---	105,875	83,036	515,160
2006	4,156,348	707,856	---	104,820	82,208	520,828
2005	4,182,914	710,343	---	106,890	83,831	519,622
2004	4,125,374	700,217	---	105,657	82,868	511,692
2003	4,005,507	679,397	437	101,791	79,832	497,337
2002	3,938,484	669,724	---	98,640	77,351	493,733
2001	3,834,656	653,674	7,307	98,426	77,192	470,749
2000	3,971,313	673,891	13,492	101,019	79,227	480,153

Source:

MoDOT Resource Management Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45
2004	17.00	4.55	12.45
2003	17.00	4.55	12.45
2002	17.00	4.55	12.45
2001	17.00	4.55	12.45
2000	17.00	4.55	12.45

Source:

MoDOT Resource Management Division

Note:

Motor fuel tax rates are established by Chapter 142, RSMo. Increases in these rates require a statutory change.

Revenue Capacity

Principal Revenue Suppliers

State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2009</u>
Gallons from top ten suppliers	3,333,457
Net Revenue from top ten suppliers	\$ 566,688
Net Revenue from all suppliers	\$ 680,862
Percentage from top ten suppliers	83%

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Resource Management Division

Remainder extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 120 total suppliers.

Principal revenue payer information is to be reported comparatively for fiscal year 2009 and fiscal year 2000. However, information for fiscal year 2000 is not readily available from the Department of Revenue.

Debt Capacity

Legal Debt Limitations

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt Issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2009	\$ n/a	\$ ---	\$ ---	---%
2008	n/a	---	---	---
2007	n/a	---	---	---
2006	n/a	---	---	---
2005	2,250,000	907,000	1,343,000	40
2004	2,250,000	907,000	1,343,000	40
2003	2,250,000	653,000	1,597,000	29
2002	2,250,000	653,000	1,597,000	29
2001	2,250,000	250,000	2,000,000	11
2000	no authority	---	---	---

Source:

MoDOT Resource Management Division

Notes:

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo, authorized the issuance of road revenue bonds from 2001 through 2006, with a legal limit of \$2.25 billion.

n/a = Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands)

<u>Debt Outstanding at June 30</u>				
<u>Year</u>	<u>Road Bonds</u>	<u>Loans</u>	<u>Capital Leases</u>	<u>Total</u>
2009	\$2,355,925	\$ 27,164	\$ 19,646	\$ 2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766
2005	828,500	80,830	53,514	962,844
2004	861,000	95,249	17,221	973,470
2003	630,455	101,338	22,982	754,775
2002	646,390	93,069	28,674	768,133
2001	250,000	92,325	2,474	344,799
2000	---	91,508	782	92,290

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal</u> <u>Income</u>	<u>Percentage of</u> <u>Personal</u> <u>Income</u>	<u>Population</u>	<u>Per Capita</u>
\$205,288,000	1.17%	5,912	\$ 406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168
164,163,000	0.59	5,706	171
160,014,000	0.47	5,676	133
155,843,000	0.49	5,642	136
149,979,000	0.23	5,606	62
140,867,000	0.07	5,468	17

Debt Capacity

Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands)

Year	Pledged Revenues			Debt Service on State Road Bonds			Debt Coverage Ratio
	Revenues	Operating Expenses	Net Pledged Revenues Available	Principal	Interest	Total	
2009	\$ 997,990	\$ 279,971	\$718,019	\$84,896	\$113,591	\$198,487	3.6
2008	1,049,645	279,823	769,822	62,515	105,105	167,620	4.6
2007	1,024,787	269,210	755,577	73,350	82,049	155,399	4.9
2006	973,087	245,217	727,870	59,275	53,122	112,397	6.5
2005	904,978	545,048	359,930	32,500	43,785	76,285	4.7
2004	893,734	501,226	392,508	23,455	31,086	54,541	7.2
2003	867,255	476,193	391,062	15,935	28,041	43,976	8.9
2002	865,950	467,158	398,792	6,610	18,488	25,098	15.9
2001	846,204	486,232	359,972	---	---	---	---
2000	848,666	446,244	402,422	---	---	---	---

Source:

MoDOT Controller's Division

Notes:

Certain prior year amounts were revised due to a change in source.

Amounts are presented on a cash basis.

Revenues consist of various percentages of the state motor fuel tax, sales and use taxes, and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of motor fuel tax refunds, and certain costs of collection.

Operating expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws, and costs of other highway-related activities. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the highway fund.

Demographic and Economic Information

Population, Personal Income, and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2008	5,912	\$205,288,000	\$35	6.0%
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9
2003	5,706	164,163,000	29	5.9
2002	5,676	160,014,000	28	5.7
2001	5,642	155,843,000	28	4.8
2000	5,606	149,979,000	27	3.2
1999	5,468	140,867,000	26	3.4

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income, and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information

Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	<u>2008</u>			<u>1999</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation, and utilities	552	1	20%	551	1	20%
Government	445	2	16	418	2	15
Education and health services	389	3	14	330	4	12
Professional and business services	343	4	12	312	5	11
Leisure and hospitality	295	5	10	269	6	10
Manufacturing	291	6	10	376	3	14
Financial activities	166	7	6	159	7	6
Construction, natural resources, and mining	157	8	6	146	8	5
Other services	121	9	4	113	9	4
Information	<u>64</u>	10	<u>2</u>	<u>75</u>	10	<u>3</u>
Total	<u>2,823</u>		<u>100%</u>	<u>2,749</u>		<u>100%</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the State of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information

Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30
2003	3,966	35	5,676	34
2002	3,931	69	5,642	36
2001	3,862	6	5,606	138
2000	3,856	16	5,468	30
1999	3,840	---	5,438	---

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2009 licensed drivers data is not yet available.

Licensed drivers data for 2001 and prior are reported on a calendar year basis.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information

Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2008	5,961	(0.6)%	\$ 710,246	0.9%	119
2007	5,997	(0.7)%	704,071	(0.5)	117
2006	6,040	7.1	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	13.0	700,217	3.0	123
2003	4,974	(7.8)	679,397	1.4	137
2002	5,362	10.1	669,724	2.4	125
2001	4,819	(3.3)	653,674	(3.1)	136
2000	4,980	4.3	673,891	5.0	135
1999	4,766	---	640,178	---	134

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol, and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Resource Management Division, cash basis

Notes:

Fiscal year 2009 registrations data is not yet available.

Registration data from 2001 and prior are reported on a calendar year basis.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>Non-State Highways</u>	<u>State Highways</u>	<u>Total Public Highways</u>		
2008	68,086	130,703	198,789	5,912	33.6
2007	69,150	134,149	203,299	5,878	34.6
2006	55,829	132,758	188,587	5,838	32.3
2005	55,763	132,604	188,367	5,788	32.5
2004	55,874	132,635	188,509	5,745	32.8
2003	55,162	130,945	186,107	5,706	32.6
2002	55,615	131,130	186,745	5,676	32.9

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau

Note:

Certain 2007 data was revised by source

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

Year	Freight Tonnage By Mode (Amounts In Thousands)				Travel Information by Mode		
	Port	Motor Carrier (1)	Aviation	Rail	Number of Transit Passengers (2)	Number of Amtrak Rail Passengers (2)	Number of Business Capable Airports
2009	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	579,000	n/a-cy
2008	n/a-src	361,000	240	n/a-src	72,300,000	532,000	32
2007	2,300	444,000	260	410,000	68,200,000	433,000	30
2006	2,200	399,000	267	441,000	70,400,000	433,000	29
2005	2,300	418,000	278	400,000	66,000,000	422,000	29
2004	2,400	419,000	282	405,000	64,600,000	402,000	29
2003	2,400	385,000	290	395,000	65,100,000	390,000	27
2002	2,400	363,000	299	380,000	67,700,000	427,000	27

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

(1) Motor carrier data may not directly reflect exact industry tonnage amounts and should only be used to indicate general industry trends.

(2) Measured on a fiscal year basis.

(3) In 2006, bond funding was not available for new construction.

(4) Measured in the fall of each year; current process began in 2005.

n/a-cy = not available - calendar year basis.

n/a-src = not available - external source provides data.

<u>Road and Bridge Projects</u>		<u>Safety</u>		
<u>Number of Miles of New 4-lane Corridors Completed (3)</u>	<u>Percent of Projects Completed on Time (2)</u>	<u>Number of Fatalities from Traffic Crashes</u>	<u>Number of Disabling Injuries from Traffic Crashes</u>	<u>Percent of Major Roads' Stripes Meeting Expectations (4)</u>
n/a-cy	93%	n/a-cy	n/a-cy	n/a-cy
61	91	960	6,933	96%
30	88	992	7,743	96
15	76	1,096	8,150	95
57	73	1,257	8,624	93
63	72	1,130	8,857	n/a
73	71	1,232	8,730	n/a
45	73	1,208	9,156	n/a

Operating Information

Capital Asset Indicators ⁽¹⁾

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges</u>
2008	33,676	83%	2,838
2007	33,685	78	2,844
2006	33,681	74	2,836
2005	32,423	61	2,892
2004	32,403	47	2,907
2003	32,397	45	2,959
2002	32,340	45	3,029

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

Operating Information

Capital Asset Indicators

Years Ended December 31

<u>Functional Classification</u>	<u>Total Public Centerline Miles</u>						
	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Rural							
Interstate	722	722	800	800	801	801	799
Freeway/Expressway	2	---	---	---	15	---	2
Principal Arterial	3,116	3,117	3,246	3,171	3,175	3,196	3,170
Minor Arterial	3,927	3,927	4,076	4,135	4,025	4,015	3,916
Collector	1	3	63	3	6	3	6
Major Collector	16,210	16,213	16,381	16,458	16,723	16,692	16,820
Minor Collector	5,961	5,966	5,995	5,949	5,771	5,775	5,740
Local	875	869	922	21	25	56	55
Urban							
Interstate	459	459	381	381	380	380	382
Freeway/Expressway	397	399	343	344	330	329	285
Principal Arterial	808	811	701	694	702	708	729
Minor Arterial	516	513	352	340	334	335	334
Collector	437	442	234	110	98	90	57
Major Collector	---	---	1	1	1	---	24
Minor Collector	---	---	---	---	---	---	---
Local	245	244	186	16	17	17	21
Total Centerline Miles	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>
Statewide Composite							
Interstate	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	399	399	343	344	345	329	287
Arterial Systems	8,367	8,368	8,375	8,340	8,236	8,254	8,149
Collector Systems	22,609	22,624	22,674	22,521	22,599	22,560	22,647
Local	1,120	1,113	1,108	37	42	73	76
Total Centerline Miles	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
District 1	447	446	462	455	449	445	447	443
District 2	460	454	474	465	475	478	473	476
District 3	416	442	455	470	467	465	448	457
District 4	803	792	833	840	826	805	768	797
District 5	516	529	546	544	537	516	514	516
District 6	920	904	925	933	953	945	924	928
District 7	439	462	488	501	499	473	480	485
District 8	531	532	540	545	542	523	525	525
District 9	452	446	468	493	475	453	448	446
District 10	536	536	534	564	553	531	496	521
Director's and Commission Secretary Offices	10	10	10	10	11	13	13	13
Organizational Support Team	139	142	150	138	124	133	146	153
System Delivery Team	660	709	736	751	747	718	683	628
System Facilitation Team	<u>315</u>	<u>320</u>	<u>330</u>	<u>321</u>	<u>345</u>	<u>341</u>	<u>334</u>	<u>346</u>
Total	<u>6,644</u>	<u>6,724</u>	<u>6,951</u>	<u>7,030</u>	<u>7,003</u>	<u>6,839</u>	<u>6,699</u>	<u>6,734</u>

Source:

State of Missouri payroll reporting system

Other Information



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**Independent Accountants' Report on Internal Control Over Financial
Reporting and on Compliance and Other Matters Based on an
Audit of the Financial Statements Performed in Accordance with
*Government Auditing Standards***

Missouri Highway and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation as of and for the year ended June 30, 2009 which collectively comprise its basic financial statements, and have issued our report thereon dated September 24, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or a combination of control deficiencies, that adversely affects the Department's ability to initiate, authorize, record, process or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Department's financial statements that is more than inconsequential will not be prevented or detected by the Department's internal control.

A material weakness is a significant deficiency, or a combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Department's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the governing body, management and others within the Department and is not intended to be and should not be used by anyone other than these specified parties.

BKD, LLP

September 24, 2009

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.3(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3, RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

SCHEDULE OF 2009 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.3(1)(d)

Total State and Federal Revenue Comparison - RSMO 21.795.3(1)(d)
Fiscal Year 2009 Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 09	3/10/92	Actual Less: 3/10/92
Current State Revenue ¹	\$853	\$842	\$11
From Funding Package	170	184	(14)
Total State Revenue	1,023	1,026	(3)
Estimated Federal Funds ²	731	566	165
Total Funds Available	<u>\$1,754</u>	<u>\$1,592</u>	<u>\$162</u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the FY 09 actual.

²The federal funds variance is due to increased apportionments from SAFETEA-LU.

Criteria for Project Prioritization RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

The Five-Year Highway and Bridge Construction Schedule establishes work for 2010-2014. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2010-2014 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or *MAP* identified the state's transportation vision. *MAP* also helped identify what the public expects of the state transportation system and goals for taking care of it. Finally, it identified the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system as identified by Missourians. However, it's unlikely that Missouri can afford all the components of the ideal system, so *MAP* also includes policies and goals for achieving the highest-priority components of the transportation vision. This required working with planning partners and citizens to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's Planning Framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Regional and emerging needs
- Major projects
- Interstates and Major Bridges

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

However, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement plans are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement plan.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be programmed for construction. These transportation improvement plans are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a preliminary draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 30-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments (by calling 1-888-ASK MODOT) or email comments to district representatives

during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission, the Federal Highway Administration and the Federal Transit Administration.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement program. The public involvement process for Statewide Transportation Improvement Program amendments will occur prior to incorporating the project in the program. Public involvement on projects inside a metropolitan planning organization area will be done by the metropolitan planning organization according to its approved transportation improvement program amendment process.

A seven-day public comment period will be provided for amended projects. Citizens will have the opportunity to telephone, email, or write comments during this period.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section identifies projects in the 2009-2013 Highway and Bridge Construction Schedule reprioritized in the 2010-2014 schedule and in state fiscal year 2009.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 121, which represents 17 percent of the projects in the 2009-2013 Highway and Bridge Schedule. This amount is lower than last year's amount of 122.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule
RSMo 21.795.3(2)

KEY

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Atchison	136	1P1057	2011	Removed	<p>Widen lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.</p> <p>Reason(s): The project was removed due to the work being incorporated into another project. (1P0980)</p>
Buchanan	169	1P1021	2011	2010	<p>Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.</p> <p>Reason(s): The project was accelerated to provide smoother pavement as part of the Better Roads Brighter Future program.</p>
Buchanan	169	1S0977	2011	2010	<p>Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.</p> <p>Reason(s): The project was accelerated to provide smoother pavement as part of the Better Roads Brighter Future program.</p>
Buchanan	29	1I0792	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Replace bridge deck and add sidewalks on the Pickett Road overpass 0.5 mile south of Rte. 36 in St. Joseph.</p> <p>Reason(s): The project was accelerated due to coordination with outside agencies.</p>
Harrison	69	1P1011	2009	Removed	<p>Intersection improvements at Rte. 13 in Bethany.</p> <p>Reason(s): The project was removed due to the work being incorporated into another project. (1P1017)</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Harrison	69	1P1012	2009	Removed	Intersection improvements at Rte. 136 near Bethany. Reason(s): The project was removed due to the work being incorporated into another project. (1P1017)
Holt	159	1P2175	2012	2010	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. Reason(s): The project was accelerated due to coordination with outside agencies.
Nodaway	136	1P0978	2009	Removed	Resurface pavement and improve shoulders from One Hundred and Two River to south of Rte. 46 near Ravenwood. Reason(s): The project was removed due to the work being incorporated into another project. (1P1060)
Nodaway	136	1P1058	2010	Removed	Widen lanes and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry. Reason(s): The project was removed due to the work being incorporated into another project. (1P0979)
Nodaway	136	1P1059	2009	Removed	Widen lanes and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction. Reason(s): The project was removed due to the work being incorporated into another project. (1P0976)

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	1L1000	2010	Removed	Resurface pavement to provide smoother pavement in the northwest Missouri area. Reason(s): The project was removed due to being a root project, from which other projects were split. (1L1000/D/E)
Various	Various	1P1053	2009	2010	On-call workzone enforcement on various routes in northwest Missouri. Reason(s): The project is being rolled over to FY 2010 for on-call work zone enforcement.
Adair	63	2P0483	2011	Removed	Relieve congestion and improve safety east of Kirksville from 2 miles north of Rte. P to 3 miles south of Rte. 6. Reason(s): The project was removed and replaced by job number 2P0483H.
Various	Various	2I2162	2010	Removed	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2010. Reason(s): The project was removed due to being a root project, from which other projects were split. (2I2162B - 2I2162V)
Various	Various	2L1000	2010	Removed	Resurface pavement to provide smoother pavement in the north central Missouri area. Reason(s): The project was removed due to being a root project, from which other projects were split. (2L1000B, 2L1000C)

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2P0789	2009	2010	On-call workzone enforcement at various locations in District 2. Reason(s): The project is being rolled over to FY 2010 for on-call work zone enforcement.
Various	Various	2P2166	2011	Removed	Improve bridge decks in the north central Missouri area. Reason(s): The project was removed due to the work being incorporated into another project. (2P2165)
Lincoln	61	3P2147	2011	2013	Pavement treatment on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V. Reason(s): The project was delayed to accelerate a higher regional priority.
Pike	61	3P0772	2010	Removed	Pavement treatments on southbound lanes from 0.8 mile south of Rte. HH south to 0.2 mile north of Rte. OO (2 disconnected sections). Reason(s): The project was removed due to the work being incorporated into another project. (3P0771).
Pike	61	3P0777	2011	2013	Pavement treatments on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections). Reason(s): The project was delayed to accelerate a higher regional priority.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Ralls	61	3P0778B	2011	2014	<p>Pavement treatment on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (6 disconnected sections).</p> <p>Reason(s): The project was delayed to accelerate a higher regional priority.</p>
Ralls	J	3L1000B	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Thin lift overlay from Rte. 36 to Rte. EE.</p> <p>Reason(s): The project was accelerated to be let in combination with 1S2009V, 1S2009W, 1S2009T and 1S2009U for cost savings.</p>
Warren	B	3S2172	2011	2010	<p>Intersection and outer road improvements 0.2 mile south of I-70. *Economic Recovery Project*</p> <p>Reason(s): The project was accelerated due to federal economic recovery bill.</p>
Clay	169	4U1314B	2011	2012	<p>Paving, median drainage, and metal wall rehabilitation along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Clay	283	4S1928	2010	2013	<p>Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City.</p> <p>Reason(s): The project was delayed due to better than expected pavement condition.</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	291	4P1953	2009	2010	<p>Pavement treatments from Rte. 33 to Rte. 210 in the City of Liberty.</p> <p>Reason(s): The project was delayed due to better than expected pavement condition.</p>
Jackson	150	4U1130	2010	Removed	<p>Capacity improvements from Rte. 71 to Rte. 291.</p> <p>Reason(s): The project was removed and will completed by Economic Recovery Project 4U1130D.</p>
Jackson	291	4P1956	2009	2010	<p>Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.</p> <p>Reason(s): The project was delayed due to better than expected pavement condition.</p>
Jackson	35	4I2012	2010	2011	<p>Bridge maintenance and rehabilitation over 23rd Street Trafficway.</p> <p>Reason(s): The project was delayed in order to let in combination with 4I2277 and 4I2278.</p>
Jackson	350	4P2250	2009	2010	<p>Payment to City of Raytown for access management study from I-435 to I-470.</p> <p>Reason(s): The project was delayed due to the design of plans being behind schedule.</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	435	4I1121B	2012	2011	Interchange revisions at Front Street in the City of Kansas City. Reason(s): The project was accelerated due to coordination with outside agencies.
Jackson	435	4I1597	2012	2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Jackson	435	4I1930	2010	2009 Was Awarded: 2009	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Jackson	435	4I1964	2009	2010	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City. Reason(s): The project was delayed due to better than expected pavement condition.
Jackson	435	4Q1768B	2009	2010	Intelligent Transportation System (ITS) expansion on I-435 in Jackson and Clay counties. Reason(s): The project was delayed due to required Coordination with kcICON design/build project.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	7	4S1752	2009	2010	Improve intersection at Colbern Road. Reason(s): The project was delayed to accelerate a higher regional priority.
Jackson	70	4I1790	2011	2010	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Johnson	50	4P1973	2009	2010	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH. Reason(s): The project was delayed due to better than expected pavement condition.
Platte	29	4I1819	2010	Removed	Pavement repair at various locations from Rte. 273 to Vivion Road. Reason(s): The project was removed due to the work being incorporated into another project. (4I1979)
Platte	29	4I1979	2011	2009 Was Awarded: 2009	Resurface pavement and shoulders on northbound and southbound lanes at various locations from Rte. 273 to Vivion Road. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	29	4Q1767B	2009	2010	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City. Reason(s): The project was delayed due to redesigns.
Various	Various	2I2161F	2009	2010	On-call interstate asphalt repair at various locations in District 4. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Various	Various	2I2161G	2009	Removed	On-call interstate concrete pavement repair at various locations in District 4. Reason(s): The project was removed due to work being completed by MoDOT forces.
Various	Various	4I1854	2009	2010	Pavement repair on major routes at various locations in the urban area. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Camden	5	5P0592F	2009	2010	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Reason(s): The project was delayed to achieve a more advantageous bidding situation. Construction on the grading project (5P0592A) that preceded this contract was behind schedule, thus letting this contract (5P0592F) on the original schedule would have resulted in high bids.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Camden	5	5P0914	2010	2011	<p>Pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P.</p> <p>Reason(s): The project was delayed due to conflict with another project on the same route being behind schedule.</p>
Cooper	70	5I2154	2011	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Saline County line. *Economic Recovery Project*</p> <p>Reason(s): The project was accelerated due to federal economic recovery bill.</p>
Miller	17	5P0887	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719. *Economic Recovery Project*</p> <p>Reason(s): The project was accelerated due to federal economic recovery bill.</p>
Various	Various	5O0010	2009	2010	<p>On-call work zone enforcement at various locations in District 5.</p> <p>Reason(s): The project is being rolled over to FY 2010 for on-call work zone enforcement.</p>
Various	Various	5Q0974	2009	2010	<p>Installation of Closed Circuit TV along I-70, I-29 and I-35.</p> <p>Reason(s): The project was delayed due to redesigns.</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Franklin	44	6I2017	2010	2009 Was Awarded: 2009	Improve roadway surface from west of Rte. 30 to Rte. 50 and Rte. O/Pin Oak Creek to east of Rte. 100. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Franklin	47	6P2091	2010	2009	Safety and capacity improvements at Country Club Lane. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Franklin	AP	6L0900F	2010	2009 Was Awarded: 2009	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Franklin	OR 44	6I2066	2009	2010	Add restrooms to the Shaw Nature Reserve in Gray Summit. Reason(s): The project was delayed due to coordination with outside agencies.
Jefferson	30	6S1908	2009	2013	Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. Reason(s): The project was delayed due to better than expected pavement conditions.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	30	6S2184	2010	2009 Was Awarded: 2009	Signal and lighting improvements at Delores Road. Reason(s): The project was accelerated to address safety concerns.
Jefferson	MM	6S2167	2010	2011	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30. Reason(s): The project was delayed due to conflict with 6S2027B. Additional work is required on 6S2027B before preventative maintenance can be completed for 6S2167.
Jefferson	NN	6L0900B	2010	2009 Was Awarded: 2009	Thin asphalt overlay from Rte. 30 to Rte. O. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
Jefferson	P	6S1904	2009	2010	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A. Reason(s): The project was delayed due to a right of way condemnation process.
St. Charles	364	6U1028P	2011	2010	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	370	6P1943	2010	2011	Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad. Reason(s): The project was delayed due to traffic control problems associated with I-70 (6P1943) and Rte. 370 (6P1944) being scheduled for closure at the same time.
St. Charles	370	6P1944	2010	2011	Rehabilitate eastbound and westbound bridges over the Missouri River. Reason(s): The project was delayed due to traffic control problems associated with I-70 (6P1944) and Rte. 370 (6P1943) being scheduled for closure at the same time.
St. Charles	67	6P2126	2010	2011	Pavement treatment from Cinder Road to south of the Missouri River Bridge and Rte. 370 from I-70 to Elm Point Industrial Drive. Reason(s): The project was delayed due to better than expected pavement condition.
St. Charles	70	6I1734	2009	2010	Capacity improvements at Fifth Street. Reason(s): The project was delayed due to coordination with outside agencies.
St. Charles	94	6S1955	2010	2009 Was Awarded: 2009	Pavement overlay and add shoulders from Rte. H/J intersection to Rte. 67. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	N	6S1952	2009	2011	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. Reason(s): The project was delayed due to coordination with outside agencies.
St. Charles	N	6S1988	2009	2011	Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	100	6S2085	2010	2012	Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
St. Louis	170	6I2068	2009	2010	Interchange improvements and sidewalks at Scudder Road. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	270	6I2082	2010	2011	Pavement treatment at I-270 and I-70 ramps. Reason(s): The project was delayed due to coordination of adjacent projects.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	270	6I2130	2010	2011	<p>Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.</p> <p>Reason(s): The project was delayed due to better than expected pavement condition.</p>
St. Louis	44	6I2107B	2010	Removed	<p>Restripe existing roadway back to 4 lanes in each direction and resurface pavement from Murdoch Avenue to I-55.</p> <p>Reason(s): The project was removed due to the work being incorporated into another project. (6I2009)</p>
St. Louis	44	6I2123	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Asphalt shoulder repair from I-270 to Rte. 109.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
St. Louis	44 OR	6I2078	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Pavement treatment on north outer road from Rte. 141 to end of state maintenance and south outer road from Rte. 141 to Rudder Road.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
St. Louis	70	6I1956	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Pavement repair and resurface shoulders at Earth City Expressway ramps and mainline.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	CC	6S1806	2009	2010	<p>Replace bridge over Bonhomme Creek at Long Road.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
St. Louis	CC	6S1980	2010	2011	<p>Bridge improvements over Caulks Creek.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
St. Louis	Hanley Rd.	6O0009	2009	2010	<p>Widen and replace ramp and sidewalks from I-64 to Laclede Station Road.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
St. Louis	Rudder Rd.	6I1959	2010	<p>2009</p> <p>Was Awarded: 2009</p>	<p>Pavement treatment and shoulders from the Rudder Rd. and I-44 exit ramp to the Meramec River in Fenton and Yarnell Road under I-44.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
St. Louis City	64	6I0985J	2009	2010	<p>Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street.</p> <p>Reason(s): The project was delayed due to a right of way condemnation process.</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	64	6I0985M	2009	2010	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Reason(s): The project was delayed due to a right of way condemnation process.
St. Louis City	64	6I2022	2009	2010	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Reason(s): The project was delayed due to a right of way condemnation process.
St. Louis City	70	6I2019	2010	2012	Payment to IDOT for deck seal on the Martin Luther King Bridge. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	70	6I2189	2011	2009 Was Awarded: 2009	Replace bridges over I-70 at Madison and St. Louis Avenue. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
St. Louis City	Loughborough Ave.	6O0014	2009	2010	Widen bridge from Loughborough Drive to I-55 interchange. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	Shaw Blvd.	6I2069	2009	2010	<p>Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia.</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
St. Louis City	Tucker Street	6O0013	2009	2010	<p>New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. *Economic Recovery Project*</p> <p>Reason(s): The project was delayed due to coordination with outside agencies.</p>
Various	Various	6P2044	2010	2011	<p>Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.</p> <p>Reason(s): The project was delayed to accelerate a higher regional priority.</p>
Various	Various	6Q2036	2009	2010	<p>Provide ITS devices from I-64 to north of I-70.</p> <p>Reason(s): The project was delayed to be let in combination with 6P2260 for cost savings.</p>
Various	Various	6Q2037	2009	2010	<p>Provide ITS devices from north of I-64 to Rte. 61/67.</p> <p>Reason(s): The project was delayed to be let in combination with 6P2259 for cost savings.</p>

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6Q2037E	2009	2013	ITS maintenance and operations at various locations. Reason(s): The project was delayed due to work being performed by another project (6I1756).
Various	Various	6Q2039	2012	2013	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50. Reason(s): The project was delayed to accelerate a higher regional priority.
Various	Various	6Q2246	2012	2014	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East. Reason(s): The project was delayed to accelerate a higher regional priority.
Barry	60	7P0824B	2011	2009 Was Awarded: 2009	Construct alternating/intermittent passing lanes from 0.6 mile east of Bus. 60 West in Monett to 0.3 mile east of Rte. 14. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Barry	60	7P0869	2011	2009 Was Awarded: 2009	Construct alternating/intermittent passing lanes from east of Chapell Drive in Monett to Kansas Avenue in Republic. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Newton	166	7P0834	2010	Removed	Resurface from the Kansas state line to I-44. Reason(s): Project was removed due to the scope of work being accomplished by a permit project in 2008.
Newton	60	7P0866	2009	2010	Resurface disconnected sections from east of Rte. E to 0.7 mile west of Rtes. M and W. Reason(s): The project was delayed to achieve a more advantageous bidding situation.
Greene	160	8S0758	2009	2010	Relocate west outer road and Weaver Rd. intersection 1.0 mile south of Rte. 60 (James River Freeway) at Weaver Road. Reason(s): The project was delayed due to coordination with outside agencies.
Greene	65	8P0605B	2011	2010 Was Awarded: 2010	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Greene	65	8P0605C	2011	Removed	Capacity improvements from Rte. D (Sunshine Street) to Battlefield Rd. in Springfield. Reason(s): The project was removed due to the work being incorporated into another project. (8P0605B)

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	65	8P0605D	2011	2010 Was Awarded: 2010	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Greene	Various	8P0761	2009	2010	Design and construct a traffic management center for Springfield area. To be let by the City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed. No. ITS-0429(801) 50% Fed. 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. Reason(s): The project was delayed due to coordination with outside agencies preparing plans.
Greene	Various	8Q0830B	2009	2011	Phase II of field device deployment of the Intelligent Transportation System on various routes in the Springfield Area. Reason(s): The project was delayed due to coordination with outside agencies preparing plans.
Laclede	5	8P0854C	2011	2010	Construct five lanes in Lebanon. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Laclede	5	8P0902	2009	2010	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. Reason(s): The project was delayed to be let in combination with 5P0592F for cost savings.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Laclede	IS44E TO RTJ	8P0894D	2011	2010	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. Reason(s): The project was accelerated to be let in combination with 8I0905 for cost savings.
Taney	160	8P0813B	2010	2009 Was Awarded: 2009	Improve intersection capacity and safety at Coy Boulevard in Forsyth. Reason(s): The project was accelerated due to coordination with outside agencies.
Taney	65	8P0798	2009	2011	Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	8L1000	2010	Removed	SFY 2010 pavement treatment on minor routes throughout non-metropolitan District 8. Reason(s): The project was removed due to being a root project, from which other projects were split. (8L1000B, 8L1000C, 8L1000D)
Webster	IS44E TO RTB	8P0894F	2010	2009 Was Awarded: 2009	Thin pavement treatment on the I-44 ramps at Rte. B and Rte. 38 interchange. Reason(s): The project was accelerated to be let in combination with 8I0903 and 8I0904 for cost savings.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	9P2158	2011	Removed	Resurface and shoulder repair on various routes across the South Central district. Reason(s): The project was removed due to being a root project, from which other projects were split. (9P2158B, 9P2158C, 9P2158D, 9P2158E)
Various	Various	9P2159	2010	Removed	On call guard cable and guard rail repair on various routes and counties in the South Central District. Reason(s): This project was removed because work will be accomplished by job number 9P2154.
Cape Girardeau	55	0I0767A	2009	2010	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. Reason(s): The project was delayed due to the design of plans being behind schedule.
Cape Girardeau	55	0I0767B	2009	2010	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. Reason(s): The project was delayed due to the design of plans being behind schedule.
Madison	72	0P0884C	2010	Removed	Paving for relocation of Rte. 72 north of its current location with Rte. OO. Cost share project with Madison County. Reason(s): The project was removed due to the work being incorporated into another project. (0P0884B)

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Mississippi	57	0I0983	2010	2009 Was Awarded: 2009	Pavement treatment (alternate pavement treatment project) of Northbound lanes from west of Rte. 105 to the Mississippi River bridge. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
New Madrid	55	0I2147	2011	2010	Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project* Reason(s): The project was accelerated due to federal economic recovery bill.
Pemiscot	55	0I0972	2009	2010	Grading, drainage, paving and structures for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Reason(s): The project was delayed to be let in combination with (0I2147) for cost savings.
St. Francois	OR 67	0S0966	2009	2010	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Reason(s): The project was delayed due to the design of plans being behind schedule.
Various	Various	0P2149	2009	2010	SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state. Reason(s): The project was delayed due to additional requirements after establishment of the award date.

Reprioritized Projects in the 2009-2013 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

County	Route	Job No.	2009-2013 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P2161	2009	Removed	On-call guardcable and guardrail repair in the Southeast Missouri area. Reason(s): The project was removed due to being a root project, from which other projects were split. (0P2161B, C, D and E)

Total Count of Projects Reprioritized: 121

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2009.mdb

Query: qry Reprioritized in 2009 - 2013 STIP; Report: rpt Reprioritized 2010-2014 SFY 2009

Tables: Final Reprioritized SFY 2009

**Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014
Highway and Bridge Construction Schedule
RSMo 21.795.3(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects** not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria; ..."* Section 21.795.3(2), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

This section lists projects identified after the previous schedule was approved and have been added in state fiscal year 2009 or state fiscal years 2010-2014 of the Highway and Bridge Construction Schedule.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 533, which represents 73 percent of the projects in the 2009-2013 Highway and Bridge Construction Schedule. This amount is lower than last year's amount of 356. An explanation for the project changes is included with each project.

About half of the projects were added due to implementation of the revised Safe and Sound Bridge Program and due to funding made available by the federal economic recovery bill.

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

Key

County
location of
project

Job number used
to track project
costs

Project estimate from
the most recent
program. Estimate
includes right of way
cost, engineering and
construction.

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
				Reason(s):		

Route
location
of
project

State fiscal year
in which project
is to be awarded

Reason projects were added

Details of project description,
improvement and location of project

Proposition A
project or 92
Plan Project

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	2I2162C	2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Andrew	59	1B0801R	2010	Bridge rehabilitation on Rte. 59 over I-29 and Bus. Rte. 71 over I-29. Funded by GARVEE. Project involves twin bridges A0726. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,715	No
Andrew	C	1S2009E	2009 Amendment	Thin lift overlay from Rte. 48 to Rte. E. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$394	No
Andrew	H	1B0801B	2009 Amendment	Bridge rehabilitation on Rte H over Pedlar Creek. Project involves bridge L0633. Funded by GARVEE. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$268	No
Atchison	111	1S2009G	2009 Amendment	Thin lift overlay from Rte. 136 to I-29. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$334	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	136	1P2161	2010 Amendment	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE (ARRA Funds providing \$9 million, \$5,654 million funded by other sources). Cost share with Nebraska. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$15,710	No
Atchison	29	2I2162B	2010	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Atchison	59	1S2009M	2009 Amendment	Thin lift overlay from the Iowa State line to Rte. 136. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$516	No
Atchison	O	1S2009F	2009 Amendment	Thin lift overlay from Rte. C to Rte. 136. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$476	No
Buchanan	29	1I2181	2012	Pavement treatment to extend pavement life 1.5 miles south of Rte. O, near Faucett, to Platte Co. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$2,503	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	31	1S2009L	2009 Amendment	Thin lift overlay from Rte. 36 to Rte. 169. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$315	No
Buchanan	36	1P2183	2010	Remove existing surface and place a new surface on bridge over 9th Street, 0.5 miles east of the Missouri River, in St. Joseph. Project involves bridge L0320. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of the bridge.	\$162	No
Buchanan	45	1P2171	2012	Resurface driving lanes and shoulders from Rte. 59, near Rushville, to Platte County. Reason(s): The project was added to improve the pavement condition.	\$576	No
Buchanan	59	1P2188	2010	Thin lift overlay on roadway and shoulders from Rte. K to Karnes Road, in St. Joseph. Reason(s): The project was added to improve the pavement condition.	\$595	No
Buchanan	759	1P2186	2010	Resurface roadway and shoulders w/ pavement repair. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,980	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	AC	1S2154	2010 Amendment	Resurface roadway and shoulders (3 3/4"), Major Route. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,191	No
Buchanan	DD	1S2009J	2009 Amendment	Thin lift overlay from Rte. 371 to Rte. MM. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$222	No
Buchanan	O	1B0801F	2009 Amendment	Bridge rehabilitation on Rte. O over I-29, Rte. 169 over I-29, and Rte. CC over South Fork of Bee Creek. Funded by GARVEE. Project involves bridges A0024, A0699 and A2565. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$3,346	No
Buchanan	St. Joseph Regional Port	1W0001	2010 Let By Others	Truck staging area along stockyard expressway, intersection improvements. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,300	No
Caldwell	A	1B0801H	2010 Amendment	Bridge rehabilitation on Rte. A over Dead Oak Creek, Rte. 116 over North Mud Creek and Rte. N over Mud Creek. Funded by GARVEE. Project involves bridges A1785, A1468, N0536. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,003	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Caldwell	U	1B0801Q	2011	Bridge rehab on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Project involves bridges N0735, R0526, R0226, and N0736. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,759	No
Clinton	A	1S2009H	2009 Amendment	Thin lift overlay from Rte. 69 to Rte. H. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$609	No
Daviess	35	2I2162E	2010	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Daviess	6	1S2164	2010	Install centerline rumble stripes from I-35 in Daviess County to Trenton in Grundy County. Reason(s): The project was added due to emerging safety needs.	\$164	No
Daviess	DD	1L1000E	2010	Thin lift overlay from Rte. 69 to Rte. 6, near Gallatin. Reason(s): The project was added due to splitting projects.	\$489	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	HH	1B0801N	2011	Bridge rehabilitation on Rte. HH over Marrowbone Creek, on Rte. V over Muddy Creek, on Rte. T over Sampson Creek, and on Rte. Z over drainage ditch. Funded by GARVEE. Project involves bridges R0378, P0830, N0262 and R0073. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,522	No
Dekalb	169	3S2009C	2009 Amendment	Pavement and shoulder improvements from Rte. 31 and Rte. to I-29. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,585	No
Dekalb	33	1B0801L	2010	Bridge rehabilitation on Rte. 33 over West Fork Lost Creek and Branch of Lost Creek. Funded by GARVEE. Project involves bridges A0286 and A0284. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$3,980	No
Dekalb	36	1B0801S	2011	Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek. Funded by GARVEE. Project involves bridges A1591 and A1594. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,558	No
Dekalb	C	1B0801E	2009 Amendment	Bridge rehabilitation on Rte. C over Grindstone Creek, on Rte. E over North Fork Lost Creek, Rte V over 3rd Fork latte River. Project involves bridges P0216, N0036, N0215. Funded by GARVEE. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$880	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dekalb	F	1B0801P	2011	Bridge rehabilitation on Rte. F over Crooked Creek in Dekalb County and Rte. 169 over Old Channel Island Creek in Gentry County. Funded by GARVEE. Project involves bridges N0870 and F0327. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,189	No
Dekalb	J	1B0801M	2010	Bridge rehabilitation on Rte. J over abandoned railroad. Funded by GARVEE. Project involves bridge T0659. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$470	No
Gentry	85	1B0801O	2011	Bridge rehabilitation on Rte. 85 at Thompson bridge. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$226	No
Gentry	BB	1B0801G	2009 Amendment	Bridge rehabilitation on Rte. BB over Island Creek and Rte. RA on East Brushy Creek. Funded by GARVEE. Project involves bridges N1000, and A3015. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$719	No
Harrison	146	1L1000D	2010	Thin lift overlay from Rte. 136 to Grundy County. Reason(s): The project was added due to splitting projects.	\$914	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	35	2I2162D	2010	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Harrison	M	1B0801D	2009 Amendment	Bridge rehabilitation on Rte. M over Big Muddy Creek and Rte. HH over Lotts Creek, and Rte. NN over Honey Creek and Brushy Creek. Funded by GARVEE. Project involves bridges N0353, N0874, N0874, P0979, P0980. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,090	No
Harrison	MM	1B0801I	2010	Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big Creek. Funded by GARVEE. Project involves bridges N0925, N0270 and R0009. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,192	No
Holt	113	1S2009I	2009 Amendment	Thin lift overlay on Spur 113 in Holt County from Rte. 113 to Rte. A and on Rte. A in Nodaway County from Spur 113 to Rte. 71. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$715	No
Holt	159	1P0777	2011 Let By Others	Replace bridge over the Missouri River at Rulo, Nebraska. Nebraska is lead state, and will be awarded by the Nebraska Department of Roads. Cost reflects MoDOT share of the project. Project involves bridge L0097. Funded by FHWA Highway Bridge Program. Reason(s): The project was added due to additional funding made available from FHWA 2009 Highway Bridge Program and due to coordination from outside agencies.	\$16,888	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	136	1P2187B	2010	Pavement treatment on driving lanes from the Rte. 46 intersection to the 102 River bridge in Maryville. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$158	No
Nodaway	246	1S2009K	2009 Amendment	Thin lift overlay from Rte. 148 to Rte. E. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$405	No
Nodaway	71	1P2187	2010	Pavement treatment on northbound driving lanes from Business Rte. 71 (south) to north of Rte. A, near Maryville. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$447	No
Nodaway	A	1B0801K	2011	Bridge rehabilitation on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,170	No
Nodaway	JJ	1B0801C	2009 Amendment	Bridge rehabilitation on Rte. JJ over West Fork 102 River, on Rte. 275 on Kings River bridge, on Rte. M on Long Branch bridge. Funded by GARVEE. Project involves bridges L0736, H0973, and N0274. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,275	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	PP	1B0801J	2010	Bridge rehabilitation on the Maupin bridge and over Huff Creek on Rte. PP. Funded by GARVEE. Project involves bridges R0082 and R0081. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$963	No
Various	Various	1L1100	2011	Thin lift overlay on rural roadways in Northwest Missouri. Reason(s): The project was added to improve pavement.	\$1,110	No
Various	Various	1L1200	2012	Thin lift overlay on various routes in Northwest Missouri. Reason(s): Project was added to improve minor route pavement.	\$1,110	No
Various	Various	1P1979	2010	Milling rumble strips in the edgelines on various major routes in District 1. Funded by MoDOT operations. Reason(s): The project was added due to emerging safety needs.	\$52	No
Various	Various	1P2184	2010	On-call guardcable and guardrail repair contract on various major routes in District 1. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$323	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1P2189	2011	Pavement treatment to extend pavement life on various major routes in Northwest Missouri. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$515	No
Various	Various	1P2196	2012	Pavement treatment to extend pavement life on various major routes in Northwest Missouri. Reason(s): The project was added due to emerging maintenance needs.	\$516	No
Various	Various	2S2009B	2009 Amendment	Cold in place recycling in Nodaway (Rtes. EE, H, W), Caldwell (Rte. F), Harrison (Rtes. MM, M, K), DeKalb (Rte. E), Daviess (Rtes. E, K), Worth (Rtes. W, YY), Andrew (Rte. H) and Gentry (Rte. H) Counties as funds are available. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$4,285	No
Worth	169	1P2170	2010	Resurface pavement and improve shoulders from Iowa state line to Rte. 46, at Grant City. Reason(s): The project was added to improve the pavement condition.	\$1,467	No
Adair	63	2P0483H	2009 Amendment	Relieve congestion and improve safety east of Kirksville from 2 miles north of Rte. P to 3 miles south of Rte. 6. (ARRA \$18m, \$2.3m in right of way amended, \$1.317m funded from other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$20,702	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Adair	63	2P0483I	2011	Relieve congestion and improve safety east of Kirksville from .25 miles south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and City of Kirksville. Reason(s): The project was added due to splitting projects.	\$12,107	Yes
Carroll	24	2P2167	2010 Amendment	Intersection improvements at Show Me Ethanol 1.0 mile east of Carrollton. Cost share project. Initial funding by Show Me Ethanol. Payback with 2P2167B. Reason(s): The project was added to implement a cost share/cost participation project.	\$411	No
Carroll	24	2P2167B	2012 Amendment	Payback to Show Me Ethanol for the acceleration of cost share project 2P2167. Add turn lanes at ethanol plant entrance. Cost Share program to payback in SFY12. Reason(s): This project was added to allow payback for an accelerated cost share/cost participation project.	\$178	No
Carroll	41	2P0755	2009 Amendment	Right of way to replace existing superstructure of bridge K0999 over Missouri River at Miami. Reason(s): The project was added due to timely acquisition of right of way for a previously programmed construction project.	\$5	No
Carroll	41	3S2009B	2009 Amendment	Pavement and shoulder improvements from Rte. 24 to Rte. 240 in Saline and Carroll counties. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,701	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Carroll	M	2B0801D	2009 Amendment	Bridge rehabilitation on Rte. M over Bridge Creek, on Rte. W over Moniteau Creek, on Rte F over Edmondson Creek and Rte. TT over Slough Creek. Funded by GARVEE. Project involves bridges N0631, N0919, R0474 and N0595. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,394	No
Grundy	146	2L1000B	2010	Resurface pavement to provide smoother pavement from the Harrison county line to Rte. 6. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$657	No
Howard	240	3S2009D	2009 Amendment	Pavement and shoulder improvements from Rte. 5 to Rte. 40. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,474	No
Howard	5	2P0428	2010	Remove bridge K0744 over Katy Trail 0.6 mile north of Rte. 40 in New Franklin. Project funded by FHWA FY 2009 Highway Bridge Program. Reason(s): The project was added due to additional funding made available from Federal Highway and Bridge Program.	\$1,292	Yes
Linn	36	1S2009B	2009 Amendment	Thin lift overlay from Rte. 36 to Rte. 11. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$170	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Linn	5	2L1000C	2010	Resurface pavement to provide smoother pavement from Rte. 36 to Rte. E. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$433	No
Livingston	190	1S2009P	2009 Amendment	Thin lift overlay from the Daviess County line to Rte. 65. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,259	No
Macon	156	1S2009C	2009 Amendment	Thin lift overlay from Rte. 63 to Knox County line. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$733	No
Macon	156	2B0801E	2010	Bridge rehabilitation on Rte. 156 over Bear Creek. Funded by GARVEE. Project involves bridge R0408. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$823	No
Macon	D	1S4009S	2009 Amendment	Thin lift overlay from Rte. 63 to Rte. 156 in LaPlata. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$110	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Putnam	136	1S2009D	2009 Amendment	Thin lift overlay from Rte. 63 to Rte. N in Schuyler and Putnam counties. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$603	No
Putnam	EE	2B0801H	2010	Bridge rehabilitation on Rte. EE over West Locust Creek. Funded by GARVEE. Project involves bridge N0860. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$384	No
Randolph	24	2P0779B	2010	Pavement treatment and improve shoulders from 2.1 miles east of Huntsville to Rte. JJ. Reason(s): The project was added due to splitting projects.	\$1,068	No
Randolph	24	2P0779C	2010	Resurface pavement and improve shoulders from just east of Rte. JJ to 1.0 mile east of Rte. 63. Reason(s): The project was added due to splitting projects.	\$862	No
Randolph	24	2P0779D	2010	Construct left turn lane and provide signal improvements from 0.3 miles east of Rte. JJ to Business Rte. 63. Cost Share project with the City of Moberly. Reason(s): The project was added to implement a cost share/cost participation project.	\$973	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Randolph	24	2P0779Z	2012	Payment from the Cost Share program for the advancement of 2P0779D to the City of Moberly. Reason(s): The project was added to allow payback for an accelerated project.	\$428	No
Randolph	A	1S2009Q	2009 Amendment	Thin lift overlay from Bus. Rte. 63 to Rte. B. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$717	No
Saline	127	2B0801C	2009 Amendment	Bridge rehabilitation on Rte. 127 over Salt Fork Creek and Blackwater River and on Rte. YY over Finney Creek. Funded by GARVEE. Project involves bridges X0916, L0890 and A1066. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,584	No
Saline	127	2B0801F	2011	Bridge rehabilitation on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,187	No
Saline	240	1S2009O	2009 Amendment	Thin lift overlay from east of Rte. 65 to Rte. 41. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$93	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	41	1S2009R	2009 Amendment	Thin lift overlay from Rte. 240 to Rte. TT. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$767	No
Saline	65	2P2169	2009 Amendment	Intersection improvements at Rte. UU 5.6 miles south of Marshall. Cost share project with Saline County. County providing \$145,860. D2 providing \$140,140. Payback to D2 with 2P2169Z in 2012. Reason(s): The project was added to implement a cost share/cost participation project.	\$324	No
Saline	65	2P2169Z	2012 Amendment	Payback to District 2 from the Cost Share program for the acceleration of 2P2169. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$140	No
Saline	70	2I2152	2012	Replace pavement under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River. Reason(s): The project was added to improve the pavement condition.	\$11,134	No
Saline	AC	2B0801I	2010	Bridge rehabilitation on Rte. AC over Pierre Fleche Creek. Funded by GARVEE. Project involves bridge N0662. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$384	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Saline	VV	2B0801G	2011	Bridge rehabilitation on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0432. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$521	No
Schuyler	202	1S2009N	2009 Amendment	Thin lift overlay from the Iowa State line to Rte. 63. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$652	No
Schuyler	C	2B0801B	2009 Amendment	Bridge rehabilitation on Rte C over North Fabius River, Rte. J over South Fork Fabius River, Rte. V over North Fork Mid Fabius River, & Rte. 11 over North Fork Salt River. Funded by GARVEE. Involves bridges N0706, N0239, N0228, A0117. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,181	No
Various	Various	2I2164	2012	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2012. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$8,018	No
Various	Various	2P1979	2010 Amendment	Milling rumble strips in the edgelines of various major routes in various counties in District 2. Funded by Open Container Funds. Reason(s): The project was added due to emerging safety needs.	\$475	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2P2170	2010	On-call guardrail repair at various locations throughout District 2. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$54	No
Various	Various	2S2009C	2009 Amendment	Cold in place recycling in Putnam (Route 129), Schuyler (Route N), Sullivan (Routes 129, C), Linn (Route 129), Saline (Route 127), Randolph (Route K), Carroll (Route UU). Work will be completed as funds are available. *Economic Recovery Project* Reason(s): The project was added due to additional funding made available from the federal economic recovery bill.	\$3,216	No
Audrain	15	3S2178	2009 Amendment	Pavement improvements from 1.1 miles north of Rte. 22 to 0.2 mile north of Rte. 54. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$804	No
Audrain	K	3B0801F	2009 Amendment	Bridge rehabilitation on Rte. K over Sandy Creek in Audrain County and Rte. M over Lost Creek diversion in Lincoln County. Funded by GARVEE. Project involves bridges N0244 and N0385. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,185	No
Clark	C	3B0801I	2010	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River. Funded by GARVEE. Project involves bridges R0232 and P0548. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,221	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

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Knox	C	3B0801B	2009 Amendment	Bridge rehabilitation on Rte. C over North Fork South Fabius River in Knox County and Rte. H over South Wyaconda River in Scotland County. Funded by GARVEE. Project involves bridges N0457 and L0295. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$805	No
Lincoln	C	3S2195	2010 Let By Others	Payment for historic lighting from Elm Tree Rd in Moscow Mills to west ramps of Rte. 61 interchange. Total ARRA funds are \$79,900. City of Moscow Mills is project sponsor. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$80	No
Lincoln	DD	3B0801D	2009 Amendment	Bridge rehabilitation on Rte DD over Bear Creek in Lincoln County, Rte AC over Cuivre River, Rte. F over Bear Creek in Montgomery County & Rte. P over Spencer Creek in Ralls County. Funded by GARVEE. Involves bridges A2050, N0862, R0550, R0495 (SAS). Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,012	No
Lincoln	EE	1S2009Z	2009 Amendment	Thin lift overlay from Rte. Y to Rte. 47. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$291	No
Lincoln	KK	1S3009A	2009 Amendment	Thin lift overlay from Old Rte. 61 to Rte. W. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$518	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	W	3B0801K	2011	Rehab. bridge on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Involves bridges R0437, A0502, R0503, K0443. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,693	No
Marion	24	3B0801M	2010	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24. Funded by GARVEE. Project involves bridges A1444 and A0555. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$3,233	No
Marion	24	3P2158	2010	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,860	No
Marion	CC	3B0801L	2011	Rehabilitate bridge on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,699	No
Marion	W	1S2009W	2009 Amendment	Thin lift overlay on Rte. W from Rte. 61 north junction to Rte. 61 south junction, and Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$148	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Monroe	15	3S2009E	2009 Amendment	Pavement and shoulder improvements from Rte. 154 north junction to 1.1 miles north of Rte. 22. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,741	No
Monroe	A	3B0801G	2011	Rehabilitate bridge on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Aurdrain County. Funded by GARVEE. Involves bridges R0468, T0916, and R0478. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,626	No
Monroe	C	3B0801E	2009 Amendment	Bridge rehabilitation on Rte. C over Elk Fork Salt River in Monroe County and Rte. E over Wayaconda River in Lewis County. Funded by GARVEE. Project involves bridges A2298 and R0322. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,715	No
Monroe	W	1S2009V	2009 Amendment	Thin lift overlay from Rte. 24 to Rte. J. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$213	No
Montgomery	19	3P2192	2010	Resurfacing from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$3,005	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	79	3P2171C	2010	Rehabilitate bridge on Rte. 79 over Sugar Creek 0.1 mile south of Rte. B in Pike County and on Rte. 151 over Elk Fork Salt River 1.7 miles south of Rte. 24 in Monroe County. Project involves bridges A4057 and A3252. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges and due to splitting projects.	\$178	No
Pike	C	3B0801C	2009 Amendment	Bridge rehabilitation on Rte. C over South Spencer Creek. Funded by GARVEE. Project involves bridge T0880. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$386	No
Ralls	EE	1S2009U	2009 Amendment	Thin lift overlay from Rte. J to Rte. 19. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$238	No
Ralls	J	1S2009T	2009 Amendment	Thin lift overlay from Rte. EE to Rte. 154. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$414	No
Scotland	136	3B0801H	2012	Rehabilitate bridge on Bus. Rte. 136 over abandoned KCS railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$270	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scotland	D	3B0801J	2010	Rehabilitate bridge on Rte. D over North Fork Mid Fabius River. Funded by GARVEE. Project involves bridge N0465. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$335	No
Shelby	151	1S3009B	2009 Amendment	Thin lift overlay from Bus. Rte. 36 to Rte. 24. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,211	No
Various	Various	2S2009D	2009 Amendment	Cold in place recycling in Shelby (Rtes. J, N) Clark (Rte. H), Marion (Rtes. K, U), Montgomery (Rtes. 70 outer road, FF, ZZ), Audrain (Rte. O), Monroe (Rte. O). Work will be completed as funds are available. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$3,216	No
Various	Various	3P1979	2010 Amendment	Milling rumble strips in the edgelines of various major routes in various counties in District 3. Funded by Open Container Funds. Reason(s): The project was added due to emerging safety needs.	\$531	No
Various	Various	3P2179	2010	On-call work zone law enforcement at various locations in northeast Missouri. Reason(s): The project was added to provide for safer work zones in District 3.	\$11	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	3P2180	2011	Preventive maintenance of various bridges in northeast Missouri. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$1,099	No
Various	Various	3P2191	2010	Payback for on-call contract for guardrail and guardcable repair at various locations in northeast Missouri, transferring funds to operating budget. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$353	No
Warren	47	3P2167	2014	Bridge replacement over Lake Creek 0.1 mile south of Rte. 94 south junction. Project involves bridge K0094. Reason(s): The project was added to improve the bridge condition.	\$1,626	No
Warren	70	3I2175	2012	Pavement treatments on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line. Reason(s): The project was added to improve the pavement condition.	\$4,065	No
Warren	J	1S2009S	2009 Amendment	Thin lift overlay from Rte. 47 to the Warren County line in Lincoln County, and from the Lincoln County line to I-70 north outer road in Warren County. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$640	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Warren	TT	1S2009X	2009 Amendment	Thin lift overlay from Rte. T to Rte. 94. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$198	No
Cass	2	1S3009E	2009 Amendment	Thin lift overlay from Commercial St. to Rte. ZZ. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$883	No
Cass	2	4B0802B	2009 Amendment	Bridge rehabilitation on Rte. 2 over Grand River, on Rte. O over Grand River and Poney Creek. Funded by GARVEE. Project involves bridges A1391, N0777 and A0627. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,946	No
Cass	7	4B0801I	2013	Bridge rehabilitation on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, & Rte. M over Honey Creek in Henry County. Funded by GARVEE. Bridges, G0986, J0331, S0880. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,694	No
Cass	71	4P1989	2013	Conversion to Interstate standards at various locations in Cass County. Reason(s): The project was added to improve capacity.	\$12,060	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	B	4B0802C	2009 Amendment	Bridge rehabilitation on Rte. B over Knob Creek. Funded by GARVEE. Project involves bridge T0649. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$633	No
Cass	W	4B0802E	2012	Bridge rehabilitation on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,126	No
Clay	1	4P2266	2010 Amendment	ADA Sidewalk improvements from Vivion Road to 72nd Street. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,738	No
Clay	10	4B0801J	2010	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County. Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,361	No
Clay	169	4P2253	2010 Amendment	Roadway improvements from I-29 to Englewood Road in the city of Kansas City. Funding from unprogrammed SFY 2009 district balance. Reason(s): The project was added to improve road.	\$880	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	169	4P2265	2010 Amendment	ADA Sidewalk improvements from Rte. 92 to Rte. KK. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,738	No
Clay	269	4U1303E	2010 Amendment	Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark balance. Reason(s): The project was added to improve the bridge condition.	\$2,078	Yes
Clay	283	4P2282	2010 Let By Others	Payment to the City of Kansas City for improvements to the North Oak Corridor. SAFETEA-LU earmark \$400,000. Reason(s): The project was added to allow payback for an earmark project that provides safety improvements for the North Oak Corridor in Kansas City.	\$400	No
Clay	35	4I2270	2010	Repair slides at two locations between southbound Pleasant Valley Road and I-435. Reason(s): The project was added due to emergency repairs.	\$536	No
Clay	69	1S3009F	2009 Amendment	Thin lift overlay from the Clinton County line to Rte. 92. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$366	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	9	4S1921	2010	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$7,860	No
Clay	92	4B0801M	2011	Bridge rehabilitation on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,020	No
Henry	52	1S3009G	2009 Amendment	Thin lift overlay from the St. Clair County line to Rte. 13. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$913	No
Henry	7	4B0801H	2010 Amendment	Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, A3698, A3699, A3832 and A3702. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$7,356	No
Henry	C	4B0801K	2011	Bridge rehabilitation on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,211	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Henry	K	4B0801L	2011	Bridge rehabilitation on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Bridges K0792, P0795, A0287 and N0963. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$4,630	No
Henry	N	4B0801G	2009 Amendment	Bridge rehabilitation on Rte. N over Honey Creek. Funded by GARVEE. Project involves bridges R0506. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$603	No
Jackson	150	4B0802G	2011	Bridge rehabilitation on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,266	No
Jackson	150	4U1130D	2010 Amendment	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$18,435	No
Jackson	435	4I1597B	2010	Utility relocation at Rte. 40/I-435. Let in combination with 4I1597. Reason(s): The project was added to relocate utilities in advance of construction and due to splitting projects.	\$725	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	435	4Q1769B	2010	Intelligent Transportation System (ITS) expansion of ramp meters along I-435 from State Line Road to Manchester/103rd Street. Reason(s): The project was added due to Intelligent Transportation System operations and due to splitting projects.	\$252	No
Jackson	470	4Q1769C	2010	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street. Reason(s): The project was added due to Intelligent Transportation System operations and due to splitting projects.	\$1,037	No
Jackson	50	4P2211	2010	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$7,939	No
Jackson	7	4S1842	2010 Amendment	Right of way for resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in Independence. Reason(s): To allow timely acquisition of right of way for previously programmed construction project.	\$3,624	No
Jackson	7	4S1962	2010 Amendment	Construction of shoulder from Colbern Road to Rte. 50 near the City of Lake Lotowana and right of way for construction of turn lanes. Reason(s): To allow timely acquisition of right of way for previously programmed construction project.	\$3,855	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	70	4I1790B	2011	Rehabilitate westbound bridges from Troost to eastern junction of Rte. 40 in cities of Kansas City and Independence. Reason(s): The project was added to improve the bridge condition and due to splitting projects.	\$9,944	No
Jackson	70	4I2259	2012	Pavement and shoulder treatments from I-670 to I-435 within the limits of Kansas City. Reason(s): The project was added to improve the pavement condition.	\$9,869	No
Jackson	71	4B0802D	2013	Bridge rehabilitation on Rte. 71 in Grandview City. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$619	No
Jackson	71	4Q1769D	2010	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7. Reason(s): The project was added due to Intelligent Transportation System operations and due to splitting projects.	\$1,255	No
Jackson	Blue Ridge Blvd./350	4B0802H	2012	Bridge rehabilitation on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,757	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	Troost Ave.	4O0048	2010 Let By Others	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost reflects MoDOT and MARC's share. Reason(s): This project was made possible due to federal economic recovery bill.	\$13,000	No
Jackson	W	4B0802F	2010	Bridge rehabilitation on Rte. W over Union Pacific railroad. Funded by GARVEE. Project involves twin bridges A2350. Project to be let in combination with 4B0802F. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,541	No
Jackson	W	4P2272	2010	Bridge improvements over Blue River. Project involves bridge A2351. Project will be let in combination with 4B0802F. Reason(s): This project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,374	No
Johnson	13	4P1138E	2010	Construction of drainage structures for connection of Rte. 50 interchange to Veteran's Road. Reason(s): The project was added due to splitting projects for two-lane roadway relocation.	\$509	Yes
Johnson	13	4P1138F	2010	Grading and paving for connection from Rte. 50 interchange to Veteran's Road. Reason(s): The project was added due to splitting projects for two-lane roadway relocation.	\$767	Yes

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	13	4P2184	2011	Pavement improvements from Bus. 50 to Rte. DD in the City of Warrensburg. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$596	No
Johnson	131	3S2009H	2009 Amendment	Pavement improvements from Rte. 50 to Rte. 2. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,740	No
Johnson	50	4P1973B	2009	Resurfacing and shoulders treatments on eastbound lanes from Jackson County line to Rte. HH. Reason(s): The project was added due to splitting projects and due to deteriorating pavement conditions.	\$7,104	No
Johnson	OO	4B0801F	2009 Amendment	Bridge rehabilitation on Rte. OO over Honey Creek and Rte. ZZ over Panther Creek. Funded by GARVEE. Project involves bridges N0865 and N0552. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,105	No
Lafayette	13	4B0801N	2010	Bridge rehabilitation on Rte. 13 over Davis Creek, on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Bridges G0818, L0597, L0610, and A0660. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$4,310	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lafayette	13	4P2172	2011	Pavement improvements from Rte. 24 to the limits of the City of Lexington. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$173	No
Lafayette	13	4P2172B	2011	Pavement improvements from the limits of the City of Lexington to 1.3 miles east of Rte. E. Reason(s): The project was added due to splitting projects to provide preventive maintenance and to extend life of the pavement.	\$280	No
Lafayette	13	4P2258	2010	Bridge Repair over I-70. Project involves bridge A4599. Reason(s): The project was added to improve the bridge condition.	\$263	No
Lafayette	70	4I2261	2009 Amendment	Pavement improvements on the eastbound and westbound lanes from the Jackson County line to Johnson Drive in the city of Odessa. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$8,348	No
Lafayette	FF	1S3009H	2009 Amendment	Thin lift overlay from Gillespie Drive to Rte. O. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$747	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	273	3S2009F	2009 Amendment	Pavement improvements on Rte. 273 from Rte. JJ to I-29 and Spur 92 from Rte. 273 to Rte. 92. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,255	No
Platte	45	1S3009C	2009 Amendment	Thin lift overlay from Rte. 273 to Spur 45 south. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$718	No
Platte	45	4P2148	2010	Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge K0698. Cost share project with Kansas City Power & Light. MoDOT's portion of the project is a total of \$2,281,862 for 4P2148B. Reason(s): The project was added to implement a cost share/cost participation project.	\$4,699	No
Platte	45	4P2148B	2009 Amendment	Improvements to the bridge and approach over Bear Creek near Iatan. Project involves bridge K0491. Cost share project with Kansas City Power & Light. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,402	No
Platte	45	4P2148Z	2011	Payback from the Cost Share program to KCPL for acceleration of 4P2148 and 4P2148B. Reason(s): The project was added to allow payback for an accelerated project.	\$2,221	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	635	4I2271	2012	Rehabilitate bridge over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Involves bridge A1800. Project relates to 4I2014. Reason(s): The project was added to implement a cost share/cost participation project.	\$2,346	No
Platte	635	4P1772	2009 Amendment	Repair slide 0.5 mile north of High Drive in Riverside. Reason(s): The project was added to prevent damage to the roadway.	\$836	No
Platte	9	4U1192	2010 Amendment	Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Cost share with the City of Parkville. Project involves bridge F0151. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill and added to implement a cost share/cost participation project.	\$904	No
Platte	92	4P1925B	2009	Resurfacing and shoulder treatments from Bethel Road to 0.4 mile east of Winan Road. Project is within limits of MARC MPO. Reason(s): The project was added due to splitting projects to differentiate between urban and rural funding.	\$497	No
Platte	92	4P1972	2010	Payment to City of Platte City for geometric improvements at the intersections of Marshall and Hampton Roads. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$385,100. Reason(s): The project was added to implement a cost share/cost participation project.	\$388	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	92	4P2176	2009 Amendment	Pavement improvements from Hampton Lane to east of I-29 near Platte City. Funding from delay of project 4P1973 to SFY 2010. Reason(s): The project was added to improve the pavement condition.	\$488	No
Platte	H	4B0801C	2009 Amendment	Bridge rehabilitation on Rte. H over I-29. Funded by GARVEE. Project involves bridge A103. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,198	No
Platte	N	4S1951	2010 Let By Others	Payment to City of Platte City for roadway improvements from Rte. 92 to the southern city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$775,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$776	No
Platte	V	4B0801B	2009 Amendment	Bridge rehabilitation on Rte. CC over Clear Creek and Jordan bridge on Rte V. Funded by GARVEE. Project involves bridges N0713 and N0711. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$873	No
Ray	10	4P2173	2011	Pavement improvements from just east of Route C to Route 13. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$968	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ray	210	4P2284	2012	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond. Reason(s): The project was added to improve the pavement condition.	\$1,768	No
Ray	C	1S3009D	2009 Amendment	Thin lift overlay from Rte. U to Rte. 10. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$314	No
Ray	EE	4S2248	2009 Amendment	Replace bridge over the Burlington Northern Santa Fe (BNSF) Railroad 0.1 mile north of Route 210. \$350,000 from BNSF Railroad. Reason(s): The project was added to implement a cost share/cost participation project.	\$863	No
Ray	H	4B0801E	2009 Amendment	Bridge rehabilitation on Rte H over Willow Creek and Rte E over Platte River. Funded by GARVEE. Project involves bridges A0525 and T0575. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,025	No
Ray	M	1S3009I	2009 Amendment	Thin lift overlay from Rte. C to Rte. 10. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$350	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2I2162F	2010	On-call interstate asphalt repair at various locations in District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Various	Various	2I2162G	2010	On-call interstate concrete pavement repair at various locations in District 4. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Various	Various	4P1979	2010	Milling rumble strips in the edgelines on various major routes in rural District 4. Funded by MoDOT operations. Reason(s): The project was added due to emerging safety needs.	\$199	No
Various	Various	4P1979B	2010	Milling rumble strips in the edgelines on various major routes in urban District 4. Funded by MoDOT operations. Reason(s): The project was added due to emerging safety needs.	\$441	No
Various	Various	4P2270	2010	On-call workzone enforcement in the rural District 4 area. Reason(s): The project was added to provide for safer work zones in District 4.	\$7	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2271	2010	On-call workzone enforcement in the District 4 urban area. Reason(s): The project was added to provide for safer work zones in District 4.	\$181	No
Various	Various	4P2273	2010	Pavement repair on major routes at various locations in the urban District 4 area. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$569	No
Various	Various	4P2283	2010	Pavement treatments on various routes in the urban area. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$3,216	No
Various	Various	4Q2268	2014	Motorist assist operations and staff in District 4 for SFY 2014. These funds will be transferred to the District Operations budget. Reason(s): The project was added due to motorist assist operations.	\$1,750	No
Various	Various	4Q2269	2014	SFY 2014 ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. \$1.710 million funded from KDOT. Reason(s): The project was added due to Intelligent Transportation Systems.	\$4,328	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Benton	65	5P0889	2009 Amendment	Bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,091	No
Benton	65	5P0892C	2010	Grading, drainage, paving and right of way acquisition from 0.3 mile north of Lincoln to 0.6 mile south of Lincoln near Rte. H. Reason(s): The project was added to improve capacity and due to splitting projects.	\$7,037	Yes
Benton	65	5P0892D	2010	Demolition of various structures from south of the Rte. 52 (Cole Camp Jct.) to Warsaw. Project does not include demolition within the City of Lincoln. Reason(s): The project was added to prepare roadway for construction (demolition projects) and due to splitting projects.	\$135	Yes
Benton	7	5P0866	2009 Amendment	Rehabilitation of bridges on Rte. 83 over Truman Lake near Mockingbird Road; Rte. 65 over the Osage River near Warsaw; and Rte. 7 over Truman Lake. Project involves bridges A3465 and A3464. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$7,336	No
Benton	83	5P0888	2009 Amendment	Rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$3,675	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	124	5B0801J	2010	Bridge rehabilitation on Rte. 124 over Perche Creek and Rte. NN over Perche Creek. Funded by GARVEE. Project involves bridges L0200 and R0023. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,200	No
Boone	40	5B0801I	2010	Bridge rehabilitation on Rte. 40 over I-70. Funded by GARVEE. Project involves bridge A0172. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,084	No
Boone	63	5P0806	2010 Let By Others Amendment	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$8,467	No
Boone	63	5P0907Z	2011	Payment to City of Columbia for construction of the interchange at Gans Road from the Cost Share Program. Refund to City of Columbia for advancement of 5P0907. Reason(s): The project was added to allow payback for an accelerated project.	\$971	No
Boone	70	5I2164B	2012	Pavement treatment on the westbound lanes from the Callaway County line to 1.0 mile east of Lake of the Woods interchange. Reason(s): The project was added to improve the pavement condition.	\$686	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	70 OR	1S3009N	2009 Amendment	Thin lift overlay from Rte. 63 Connector to Rte. Z. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$314	No
Boone	740	5P2170	2010 Amendment	Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$3,921	No
Boone	Sorrels Overpass Dr./70	5B0801H	2013	Bridge rehabilitation on Sorrels Overpass Drive over I-70. Funded by GARVEE. Project involves bridge A0491. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$462	No
Boone	Z	1S3009K	2009 Amendment	Thin lift overlay from Rte. 124 to I-70. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$863	No
Callaway	70	2I2162J	2010	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	70	5I2168B	2012	Pavement improvements on westbound lanes from 0.3 miles east of Rte. 54 to Boone County line. Reason(s): The project was added to improve the pavement condition.	\$1,601	No
Callaway	94	5B0801M	2011	Bridge rehabilitation on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves Bridge A0989. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$958	No
Callaway	A	5B0801L	2010	Bridge rehabilitation on Rte. Z over I-70. Funded by GARVEE. Project involves bridge A0025. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$707	No
Callaway	D	5B0801B	2009 Amendment	Bridge rehabilitation on Rte. D over I-70, on Rte. JJ over I-70, Rte. M over I-70, and Rte. J over I-70. Funded by GARVEE. Project involves bridges A0028, L1000, L0943, AND L0911. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,561	No
Callaway	E	5B0801E	2009 Amendment	Bridge rehabilitation on Rte. E at Four Mile bridge, Rte. D over Moniteau Creek, and Rte. HH over Smith Fork Creek. Funded by GARVEE. Project involves bridges A1833, N0447, and A1868. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,111	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	OO	5S2171	2010	Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$995	No
Camden	5	5P2159	2010 Amendment	Widen to three lanes through Sunrise Beach. (ARRA funds providing \$848 thousand, \$202 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$927	No
Camden	54	5P0932	2011	Intersection improvements at Rte. V and Lake Road 54-68. Reason(s): The project was added due to emerging safety needs.	\$1,317	No
Camden	54	5P2184	2010 Let By Others	Payment for construction of sidewalks on Rte. 54 in City of Osage Beach. Total ARRA funds are \$260,900. City of Osage Beach is project sponsor. *Economic Recovery Project - Enhancement* Reason(s): This project was made possible due to federal economic recovery bill.	\$261	No
Camden	D	5P0347H	2010	Shoreline stabilization 0.2 miles north of Rte. D at the Lake of the Ozarks in Ha Ha Tonka State Park. This project provides compensation for shoreline impacts at the Lake of the Ozarks and jurisdictional pond impacts associated with 5P0347A, B, E and G. Reason(s): The project was added due to coordination with outside agencies and due to splitting projects. This project will provide shoreline stabilization to meet permit requirements projects.	\$81	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	Knob Hollow Rd.	0P0931G	2010	Modify low water crossing over the Little Niangua River at Bannister Ford, northwest of Route N, near Macks Creek. For stream mitigation of Rte. 67 corridor in Madison, Wayne, and Butler Counties. Funded by District 10. Reason(s): This project was added to meet NEPA mitigation requirements and due to splitting projects.	\$385	Yes
Cole	17	1S3009L	2009 Amendment	Thin lift overlay from Rte. 54 from Brush Creek. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$995	No
Cole	50	5P0819	2010	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$7,136	No
Cole	C	3S2009I	2009 Amendment	Pavement improvements from Rte. AA to Rte. 52. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,635	No
Cole	T	5B0801K	2013	Bridge rehabilitation on Rte. T over Grays Creek in Cole County, Rte. M over Burris Bridge in Miller County, and Rte. J over Brushy Creek in Morgan County. Funded by GARVEE. Involves bridges A0774, N0799, and R0364. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,532	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	179	5B0801C	2009 Amendment	Bridge rehabilitation on Rte. 179 over I-70, on Rte. 41 over I-70 and Rte. 5 over I-70. Funded by GARVEE. Project involves bridges A0008, L0944, and A0124. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,549	No
Cooper	70	2I2162H	2010	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Cooper	70	2I2162I	2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Cooper	70	5I2166	2009 Amendment	Installation of guardrail protection for Dynamic Message Signs (DMS) at various locations from Jackson County to Warren County. To be paid for with Section 154 (Open Container Transfer) funding. Reason(s): The project was added to improve safety around dynamic message signs.	\$179	No
Cooper	BB	5B0801F	2009 Amendment	Bridge rehabilitation on Rte. BB at the Harlan bridge, and Rte F. over Sugar Creek. Funded by GARVEE. Project involves bridges N0982 and R0256. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,035	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	M	5B0801G	2009 Amendment	Bridge rehabilitation on Rte. M over Chouteau Creek. Funded by GARVEE. Project involves bridge R0590. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$648	No
Maries	28	1S3009J	2009 Amendment	Thin lift overlay from Rte. 63 to Dixon. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$954	No
Moniteau	87	1S3009M	2009 Amendment	Thin lift overlay from Rte. O to Rte. C. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$623	No
Morgan	D	5B0801N	2010	Bridge rehabilitation on Rte. D over Richland Creek. Funded by GARVEE. Project involves bridge A1866. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$527	No
Pettis	65	5B0801O	2010	Bridge rehabilitation on Rte. 65 over Heaths Creek and Cedar Creek. Project funded by GARVEE. Project involves bridges A2294 & A0812 (twin bridges) and A0811. Part of the Safe and Sound bridge program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$3,092	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	H	5B0801D	2009 Amendment	Bridge rehabilitation on Rte. H over Muddy Creek, Rte. E over Flat Creek and Basin Fork, Rte. Y over Muddy Creek, and Rte. C over Brush Creek. Funded by GARVEE. Project involves bridges A0732, N0724, N0723, P0611 and A3691 Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$3,154	No
Pettis	Y	5S2178	2010	Intersection improvements at Winchester Road in Sedalia. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$437	No
Various	Various	5B0800	2009 Amendment	Design-Build Safe and Sound Bridge Project. Includes 554 bridge replacement projects around the state. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$495,500	No
Various	Various	5L1200	2012	Annual resurfacing of various minor routes across the district in the Central Missouri Area. Reason(s): The project was added to improve the pavement condition.	\$5,045	No
Various	Various	5L1300	2013	Annual resurfacing of various minor routes across the district in the Central Missouri area. Reason(s): The project was added to improve the pavement condition.	\$5,046	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	5L1400	2014	Annual resurfacing of various minor routes across the district in the Central Missouri area. Reason(s): The project was added to improve the pavement condition.	\$5,047	No
Various	Various	5O2009	2010	Governor's office coordination activities for Missouri ARRA transportation funding. Reason(s): This project was made possible due to federal economic recovery bill.	\$42	No
Various	Various	5P1979	2010 Amendment	Milling and rumble strips in the edgelines of various major routes in various counties in District 5. Funded by Open Container Funds. Reason(s): The project was added due to emerging safety needs.	\$409	No
Various	Various	5P1979B	2010	Milling and rumble strips in the edgelines of various major routes within the urban boundaries of the metropolitan planning organizations in District 5. Includes portions of Cole, Callaway and Boone Counties. Funded by Open Container Funds. Reason(s): The project was added due to emerging safety needs and due to splitting projects.	\$121	No
Franklin	44	6B0801E	2010	Bridge rehabilitation on I-44 over Rte. O Pin Oak Creek. Funded by GARVEE. Project involves bridges L0866 (East) and L0866 (West) - Twin Bridges. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,640	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	44	6I0735Z	2012	Payment to the City of Pacific from the Cost Share program for the acceleration of 6I0735D interchange improvements and Osage Street capacity improvements. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$552	Yes
Franklin	44	6I2011	2010 Amendment	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$28,111	No
Franklin	44	6I2011C	2010	Noise abatement associated with the full-depth pavement replacement on e/w bound lanes from west of Viaduct Street in Pacific to Rte. O/Pin Oak Creek. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$629	No
Franklin	44	6I2017B	2011	Improve roadway surface from Rte. 50 to Rte. O/Pin Oak Creek. Reason(s): The project was added due to splitting projects.	\$465	No
Franklin	44	9Q2165B	2010 Amendment	Installation of MoDOT furnished video equipment along I-44 in St. Louis TMA area. Funded by MoDOT Central Office Traffic Operations. Reason(s): This project was added to provide timely information to travelers.	\$279	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Franklin	44 OR	6S2000	2012	Relocate outer road from 0.2 mile east of Rte. AF to 0.2 mile east of Acid Mine Road. Cost share with the City of Sullivan. Maximum cost share funds \$2,476,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$6,059	No
Franklin	AT	6B0801F	2013	Bridge rehabilitation on Rte. AT over Pin Oak Creek. Funded by GARVEE. Project involves bridge H0205. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$621	No
Franklin	C	6B0801L	2009 Amendment	Bridge rehabilitation on Rte. C over Boeuf Creek. Funded by GARVEE. Project involves bridge A0273. Accelerated from 2010 SFY. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$983	No
Franklin	PP	6B0801C	2009 Amendment	Bridge rehabilitation on Rte. PP over Hoosier Creek. Funded by GARVEE. Project involves bridge R0262. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$419	No
Jefferson	141	6B0801I	2011	Bridge rehabilitation on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$881	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	30	6B0801D	2009 Amendment	Bridge rehabilitation on Rte. 30 over Dulin Creek. Funded by GARVEE. Project involves bridge A3046. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$767	No
Jefferson	30	6P2256D	2009	Signal optimization from Summit Road to Clerview Drive. Funded with CMAQ funds. Reason(s): The project was added due to splitting projects.	\$45	No
Jefferson	55	6B0801B	2009 Amendment	Bridge rehabilitation on I-55 over Rte. 61 and Isle Dubois Creek. Funded by GARVEE. Project involves north and southbound bridges A2223, A1991. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,199	No
Jefferson	55	6B0801H	2010	Bridge rehabilitation on I-55 over Sunshine Drive. Funded by GARVEE. Project involves bridge A0504. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,668	No
Jefferson	55	6I1010B	2010	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$19,046	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	55	6I1010D	2010	Interchange improvements at Rte. M. Project will be funded with earmark MO006 of \$4,479,646.02 and Motor Carrier Grant with MoDOT's portion being 50% of \$590,000 or \$295,000. Reason(s): This project was added to reduce congestion at the interchange.	\$6,840	Yes
Jefferson	61	6S2262	2012 Amendment	Relocate Scenic Drive to provide two lanes in each direction and widen McNutt Street (Rte. 61 Spur) between Rte. 61/67 and I-55. Cost share project with the City of Herculaneum. Maximum cost share funds \$4 million. Reason(s): The project was added to implement a cost share/cost participation project.	\$9,471	No
Jefferson	B	6L1100B	2010	Resurface from Rte. 30 to Rte. 21. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement and due to splitting projects.	\$690	No
Jefferson	EE	6L1000B	2010	Resurface from Rte. B to the end of state maintenance. Reason(s): This project was added to provide preventive maintenance to extend life of the pavement and due to splitting projects.	\$174	No
Jefferson	M	6S2249	2010	Intersection improvements at Rte. M and Caitlin Drive, Rte. 141 at Old Missouri State Road and Rte. 30 at Main Drive/Redwood Drive. Reason(s): The project was added due to emerging safety needs.	\$243	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	P	6L1000C	2011	Resurface from Rte. A to Rte. 110. Reason(s): The project was added due to emerging maintenance needs and due to splitting projects.	\$696	No
Jefferson	V	6L1000D	2010	Resurface from Rte. JJ to Rte. E. Reason(s): The project was added due to emerging maintenance needs and due to splitting projects.	\$643	No
Jefferson	Various	6P2261	2010	Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum CMAQ funds - \$858,200. Reason(s): The project was added to improve traffic flow.	\$1,035	No
Jefferson	Y	6B0801G	2010	Bridge rehabilitation on Rte. Y over Dry Creek and Rte. V over Joachim Creek. Funded by GARVEE. Project involves bridges A2569 and A2274. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,127	No
St. Charles	364	6U1028Q	2010 Amendment	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$26,713	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6P2256F	2009	Signal optimization at Bryan Road interchange and Lake St. Louis Blvd. Interchange. Funded with CMAQ Funds. Reason(s): The project was added due to splitting projects and to improve traffic flow.	\$60	No
St. Charles	70	6P2256G	2009	Signal optimization at Mid Rivers Mall Drive interchange and Cave Springs interchange. Funded with CMAQ Funds. Reason(s): The project was added due to splitting projects and to improve traffic flow.	\$36	No
St. Charles	94	6P2260	2010	Provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D. Maximum CMAQ funds - \$1,514,000. Reason(s): The project was added to improve traffic flow.	\$2,264	No
St. Charles	B	6B0801J	2011	Bridge rehabilitation on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$867	No
St. Louis	100	6S2183	2010	Improve signal and lighting at New Ballwin Road. Reason(s): The project was added due to emerging safety needs.	\$296	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	141	6P2254	2009 Amendment	Add right turn lane at Centurion. CMAQ funds providing \$47,000. District funds providing \$12,000 by delaying 6S1908 to SFY 2013. Maximum CMAQ funds \$82,000. Reason(s): This project was added to reduce congestion at the intersection.	\$70	No
St. Louis	141	6P2259	2010	Provide traffic signal interconnect and networking system from Gravois Bluffs Road to Arnold Church Road. Maximum CMAQ funds - \$452,000. Reason(s): The project was added to improve traffic flow.	\$747	No
St. Louis	141	6U0807	2010 Amendment	Relocate and construct Rte. 141 from Rte.40 to Rte. 340 (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave). *Economic Recovery Project* Reason(s): This project made possible due to federal economic recovery bill.	\$81,689	No
St. Louis	141	6U0807E	2010	Grading for utility relocations at Rte. 340. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill and due to splitting projects for the excavation required to relocate the utilities.	\$441	No
St. Louis	180	6S2214	2010	Signal and lighting reconstruction at Pennridge Drive, Hanley Road, McKibbon Road. Reason(s): The project was added due to emerging safety needs.	\$637	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	21	6P2257	2010	Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61 from I-55 to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road. Maximum CMAQ funds - \$972,000. Reason(s): The project was added to improve traffic flow.	\$1,102	No
St. Louis	231	6P2256B	2009	Signal optimizations from Sappington Barracks Roads to Becker Road. Funded with CMAQ funds. Reason(s): The project was added to improve traffic flow and due to splitting projects.	\$48	No
St. Louis	270	6B0801K	2012	Bridge rehabilitation on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$478	No
St. Louis	270	6I2252	2010 Amendment	Add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180. Maximum CMAQ funding - \$253,600. \$131,000 funded by District STIP funds. Reason(s): The project was added to improve traffic flow and safety at the intersection.	\$451	No
St. Louis	270 OR	6S2182	2010	Safety improvement at Clayton Road. Reason(s): The project was added due to emerging safety needs.	\$135	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	40	6P2147	2009 Amendment	Construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard. Cost share with St. Louis County (\$227 plus R/W), City of Chesterfield (\$227 plus R/W), Developer (\$700) and MTFC loan(\$1,393) to county. Payback in SFY 2011 Reason(s): The project was added to implement a cost share/cost participation project.	\$2,260	No
St. Louis	40	6P2147Z	2011 Amendment	Payback for the acceleration of 6P2147. From cost share program to county for MTFC loan. Up to a maximum of \$1,392,659 in 2011. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$1,393	No
St. Louis	44 OR	6I2253	2010 Amendment	Expand existing park and ride facility at Rte. 141. Maximum CMAQ funds \$160,000. \$47,000 funded by District STIP funds. Reason(s): The project was added to improve capacity.	\$260	No
St. Louis	50	6P2256C	2009	Signal optimization on Rte. 50 from Mueller Court to Barrackview Road and on Rte. 61 from Lindbergh Blvd to Butler Hill Road. Funded with CMAQ funds. Reason(s): The project was added to improve traffic flow and due to splitting projects.	\$52	No
St. Louis	61	6S2216	2010	Replace lighting facilities at Clayton Road. Funding from District Operating budget. Reason(s): The project was added due to emerging safety needs.	\$310	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	67	6P2300	2010	Signal and lighting facilities at the intersection with Schuetz and Baur Rd. Funding from District Operating budget. Reason(s): The project was added to improve traffic flow.	\$249	No
St. Louis	67	6Q2037H	2010	Provide ITS devices from Rte. 267 to the Missouri River. Reason(s): The project was added due to splitting projects to improve traffic flow on another route.	\$1,369	No
St. Louis	67 & AC	6P2283	2010 Amendment	ADA Sidewalk improvements on Rte. 67 from I-270 to Old St. Charles Rd.; and on Rte. AC from Rte. 67 (Lindbergh) to I-270. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,304	No
St. Louis	70	6I2004	2012	Rehabilitate bridge at Earth City Expressway. Project involves bridge A3207. Reason(s): The project was added to improve the bridge condition.	\$1,207	No
St. Louis	70	6I2005	2012	Rehabilitate bridge on the westbound Blanchette bridge over the Missouri River. Project involves bridge L0561. Reason(s): The project was added to improve the bridge condition.	\$67,734	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	N	6P2256E	2009	Signal optimization from UMSL to Brotherton/Woodstock and from Airport Road-Herford Ave. to Dunn Road. Funded with CMAQ funds. Reason(s): The project was added due to splitting projects and to improve traffic flow.	\$55	No
St. Louis City	30	6P2282	2010	Complete signal and lighting facility reconstruction with new ADA facilities at Nebraska Avenue. Reason(s): The project was added due to emerging safety needs.	\$343	No
St. Louis City	55	6I1541C	2010	Replace bridges at Delor Street and Holly Hills Road over I-55. Project involves bridges A1081R and A1078R. Reason(s): The project was added to replace bridges and due to splitting projects.	\$3,533	No
St. Louis City	55	6P2256I	2009	Signal optimization at Arsenal, Broadway, and Loughborough interchanges. Funded with CMAQ funds. Reason(s): The project was added due to splitting projects and to improve traffic flow.	\$25	No
St. Louis City	64	6I1248	2013 Amendment	Add ramps & auxiliary lanes at Tower Grove Ave, replace Newstead Ave, Tower Grove Ave & Taylor Ave bridges K0466, K0465, L0668 from Kingshighway Blvd to Boyle Ave. Cost share project with Washington University Medical Center. \$4 million in 2012 & 2013. Reason(s): The project was added to implement a cost share/cost participation project.	\$16,582	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	64	6I2235	2009 Let By Others Amendment	Purchase and install signal and pedestrian facilities at the I-64 westbound on-ramp at Broadway Street. Cost participation project between St. Louis Cardinals and MoDOT. MoDOT maximum is \$75,000. City to let project. Cost represents MoDOT's share. Reason(s): The project was added to implement a cost share/cost participation project.	\$90	No
St. Louis City	70	6I0984B	2010	Construct new Mississippi River Bridge from North Broadway to the Missouri approach of the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan. Reason(s): The project was added due to splitting projects.	\$19,409	No
St. Louis City	70	6I0984C	2010	Construct new Mississippi River Bridge from the Mississippi River to Rte. 3 in Illinois (Illinois approach). Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan. Reason(s): The project was added due to splitting projects.	\$66,482	No
St. Louis City	70	6U1086C	2011	New bridge over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Project funded with a GARVEE loan. Reason(s): The project was added due to splitting projects to accomodate phased construction at the Missouri interchange.	\$18,795	Yes
St. Louis City	70	6U1086D	2010	Demolition contract for the Mississippi River Bridge projects from the new MRB to I-70 west and to St. Louis City at Cass Avenue. Funding from a GARVEE loan. Reason(s): The project was added to prepare roadway for construction (demolition projects) and due to splitting projects.	\$1,894	Yes

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	St. Louis Regional Port	6W0001	2010	Municipal dock improvements. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$400	No
St. Louis	55	6P2256H	2009	Signal optimization at Bayless Avenue, Butler Hill Road, and Reavis Barracks Roads interchanges. Funded with CMAQ Funds. Reason(s): The project was added due to splitting projects and to improve traffic flow.	\$26	No
Various	Various	2I2162K	2010	On-call interstate concrete pavement repair at various locations in St. Louis metro area. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Various	Various	2I2162L	2010	On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson Counties. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Various	Various	2I2162M	2010	On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6I2123B	2010	Asphalt shoulder repair on various major routes in District 6. Reason(s): The project was added due to splitting projects to provide preventive maintenance and to extend life of the pavement.	\$335	No
Various	Various	6P1979	2010	Milling rumble strips in the edgeline on various major routes in District 6. Funded by MoDOT Operations. Reason(s): The project was added due to emerging safety needs.	\$439	No
Various	Various	6P2256	2010 Amendment	Signal optimizations in St. Louis, St. Charles and Jefferson Counties. Maximum CMAQ funds - \$279,000. Reason(s): The project was added to improve traffic flow.	\$19	No
Various	Various	6P2258	2010	Provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road. Maximum CMAQ funds - \$1.7 million. Reason(s): The project was added to improve traffic flow.	\$2,486	No
Various	Various	6P2293	2010	On call work zone enforcement on various routes. Reason(s): The project was added to provide for safer work zones in District 6.	\$21	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barry	37	7P0859B	2012	Resurface from south of Rte. 60 to the Arkansas state line. Reason(s): The project was added to improve pavement condition on a major route.	\$7,787	No
Barry	86	3S2009N	2009 Amendment	Pavement, shoulder improvements and rumble stripes from Rte. F to 2.9 miles east of Rte. H. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,530	No
Barton	126	7B0801S	2011	Bridge rehabilitation on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$603	No
Barton	71	7B0801K	2011	Bridge rehabilitation on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701 & A0685. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$3,269	No
Barton	71	7P0589	2009 Amendment	Convert at-grade intersection at Rte. 126 to an interchange as part of the upgrade to I-49. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$6,740	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barton	71	7P0797C	2009 Amendment	Convert at-grade intersections at Rtes. DD and EE interchanges as part of the upgrade to I-49. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$6,490	No
Barton	71	7P0797D	2009 Amendment	Convert at-grade intersections at Rtes. V and C to interchanges as part of the upgrade to I-49. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$5,706	No
Barton	71	7P0824H	2010	Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to Rte. 96. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$5,895	No
Bates	52	1S3009O	2009 Amendment	Thin lift overlay from Rte. BB to 1.6 miles east of Rte. W. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$293	No
Bates	71	7B0801H	2011	Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52 Funded by GARVEE. Project involves bridges A1106 and A1995. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$5,102	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	71	7P0590	2009 Amendment	Convert at-grade intersection at Rte. 52 (south) to interchange as part of the upgrade to I-49. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$7,868	No
Bates	71	7P2165	2009 Amendment	Resurface disconnected sections of northbound lanes from Rte. 18 to Rtes. A/B. Funding from unprogrammed SFY 2009 district balance. Reason(s): The project was added to improve the pavement condition.	\$3,721	No
Bates	D	7B0801B	2009 Amendment	Bridge rehabilitation on Rte. D over Stewart Creek and Ladies Bridge on Rte. M. Funded by GARVEE. Project involves bridges P0682 and A3814. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$809	No
Bates	N	7B0801R	2011	Bridge rehabilitation on Rte. N over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$516	No
Dade	245	7S0789	2010	Rehabilitate bridge over Stockton Lake 0.1 mile south of Cedar County line. Project involves bridge A2084. Project funded by FHWA FY 2009 Highway Bridge Program. Reason(s): The project was added to improve the bridge condition.	\$6,696	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dade	N	7B0801E	2009 Amendment	Bridge rehabilitation on Rte. N over Muddy Creek and Rte O in Jasper County on Buck bridge. Funded by GARVEE. Project involves bridge R0325 and T0775. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,364	No
Dade	U	7B0801M	2010	Bridge rehabilitation on Rte. U over Big Sac River. Project funded by GARVEE. Project involves bridge R0491. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$754	No
Dade	Z	7B0801D	2009 Amendment	Bridge rehabilitation on Rte. Z over Limestone Creek and Glass Hollow bridge and Rte. B at Campbell bridge. Funded by GARVEE. Project involves bridges R0285, R0395 and R0284. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,848	No
Jasper	171	7B0801N	2011	Bridge rehabilitation on Rte. 171 over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,061	No
Jasper	249	7P2158	2009 Amendment	Acquire right of way for repair of slides from 17th Street to Zora Street. Reason(s): This project was added to prevent encroachment upon adjacent landowners.	\$42	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	71	7P0824G	2010	Resurface disconnected sections of northbound lanes from 1.8 miles north of Rte. 160 to 0.6 mile south of Rte. K in Jasper County. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement and due to splitting projects.	\$5,224	No
Jasper	71	7P0824I	2010	Resurface disconnected sections of southbound and northbound lanes from Rte. 96 to 0.3 mile south of I-44. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement and due to splitting projects.	\$3,536	No
Jasper	BB	7B0801O	2010	Bridge rehabilitation on Rte. BB over Deer Creek. Project funded by GARVEE. Project involves bridge A1885. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$358	No
Jasper	FF	7S0770	2009 Amendment	Intersection improvements at Main Street in Joplin. Cost-share project with the City of Joplin. City of Joplin paying for initial project costs, with reimbursement by MoDOT occurring in FY 2010. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,801	No
Jasper	FF	7S0770Z	2010 Amendment	Payback to the City of Joplin from the Cost Share program for the acceleration of 7S0770. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$995	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	FF	7S2161	2009 Amendment	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,285	No
Jasper	FF	7U0605B	2009 Amendment	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. Project relates to 7S2161. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,235	No
Jasper	JJ	1S3009V	2009 Amendment	Thin lift overlay from Rte. Z to Rte. P. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$332	No
Jasper	P	1S3009U	2009 Amendment	Thin lift overlay from Rte. J to Rte. 66. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$271	No
Lawrence	39	1S3009R	2009 Amendment	Thin lift overlay from Rte. 60 to 1.5 miles north of Rte. 248. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$752	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lawrence	39	7P0852	2009 Amendment	Intersection improvements at Prospect Street in Aurora. City funding initial project costs up to \$236,510 and District 7 funding the remaining \$36,490, with reimbursement by cost share program in SFY 2012. Reason(s): The project was added to implement a cost share/cost participation project.	\$357	No
Lawrence	39	7P0852Z	2012 Amendment	Future payback from the cost share program to the City of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$119	No
Lawrence	60	7B0801P	2011	Bridge rehabilitation on Rte. 60 over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,209	No
McDonald	B	7B0801Q	2012	Bridge rehabilitation on Rte. B over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$561	No
Newton	43	7S2148	2009 Amendment	Intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012. Reason(s): The project was added to implement a cost share/cost participation project.	\$589	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	43	7S2148Z	2012 Amendment	Payback for intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project, with MoDOT reimbursement in SFY 2012. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$297	No
Newton	44	2I2162N	2010	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Newton	44	9Q2165D	2010 Amendment	Installation of MoDOT furnished video equipment along I-44 in Newton County. Funded by MoDOT Central Office and District 7 Traffic Operations. Reason(s): The project was added to provide timely information to travelers.	\$526	No
Newton	60	7P0849	2009 Amendment	Construct new intersection at Howard Bush Drive 1 mile east of Bus. 71 in Neosho. Cost-share project with City of Neosho. \$230,000 from Neosho, \$230,000 from cost share with a maximum of \$264,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$528	No
Newton	86	3S2009M	2009 Amendment	Pavement, shoulder improvements and rumble stripes from Rte. P to 0.2 mile west of Rte. 71. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,225	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	Various	7O2164	2009 Amendment	Construct connections to new Rte. 60 intersection on High Street and Howard Bush Drive in Neosho. Project to be let in combination with 7P0849. Project funded and constructed by City of Neosho. Reason(s): This project was added to improve an intersection in conjunction with a cost share/cost participation project.	\$170	No
Newton	W	7B0801C	2009 Amendment	Bridge rehabilitation on Rte. W over Shoal Creek and Rte. O over Turnback Creek. Funded by GARVEE. Project involves bridges L0348 and R0163. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,156	No
St. Clair	13	7P0824F	2010	Resurface disconnected sections of northbound lanes from 0.4 mile south of Rte. 82 to 2 miles south of Rte. UU. Reason(s): This project was added to provide preventive maintenance and due to splitting projects.	\$2,426	No
St. Clair	13	7P2163	2010	Rehabilitate bridge over Osage River/Truman Lake 0.2 mile south of Rte. B. Project involves bridge A3648. Project funded by FHWA FY 2009 Highway Bridge Program. Reason(s): The project was added to improve the bridge condition.	\$7,339	No
St. Clair	52	1S3009P	2009 Amendment	Thin lift overlay from 1.0 mile west of Rte. P to 1.8 miles east of Rte. A. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$256	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Clair	B	7B0801G	2010 Amendment	Bridge rehabilitation over Monegaw Creek and Little Monegaw Creek. Funded by GARVEE. Project involves bridges A3643 and A3642. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,050	No
Various	Various	7P1979	2010	Milling rumble strips in the edgelines on various major routes in District 7. Funded by MoDOT operations. Reason(s): The project was added to improve safety on major routes.	\$268	No
Various	Various	7P2169	2010	On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates to 7M0015 and 7M0016. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$401	No
Various	Various	7P2170	2010	On-call workzone enforcement in the Southwest Missouri area. Reason(s): The project was added to provide for safer work zones in District 7.	\$11	No
Vernon	54	7P2159	2009 Amendment	Signal improvement at Bus. 71 (east) in Nevada. Funded with transfer from District Operating Budget. Reason(s): This project was added to replace signal equipment.	\$222	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	71	7B0801I	2011	Bridge rehabilitation on Rte. 71 over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,404	No
Vernon	71	7B0801J	2011	Bridge rehabilitation on Rte. 71 over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,815	No
Vernon	71	7P0863	2010	Replace barriers south of Highland Avenue in Nevada. Reason(s): The project was added due to emerging safety needs.	\$687	No
Vernon	BB	1S3009T	2009 Amendment	Thin lift overlay from Rte. 54 to Rte. F. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$384	No
Vernon	DD	7B0801L	2010	Bridge rehabilitation on Rte. DD over Clear Creek, Rte. F over Little Drywood Creek, and Rte. H over Marmaton River. Funded by GARVEE. Project involves bridges P0949, R0229, and A1829. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,203	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	K	1S3009Q	2009 Amendment	Thin lift overlay from Bus. 71 to County Road 507. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$165	No
Vernon	W	1S3009S	2009 Amendment	Thin lift overlay from Rte. 54 to .9 mile north of Highland. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$138	No
Vernon	WW	7B0801F	2009 Amendment	Bridge rehabilitation on Rte WW over Townsend Slough bridge. Funded by GARVEE. Project involves bridge A0185. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$549	No
Dallas	65	8P2215	2010	Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,298	No
Dallas	73	8S0853	2009 Amendment	Construct new two-lane roadway for Rte. 73 relocation from 2.0 miles north of Rte. 32 in Buffalo to Rte. 65. Cost Share project with City of Buffalo providing \$75,000 and Dallas County providing \$270,000 and Cost Share program providing \$528,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,560	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	125	8B0802B	2010	Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves bridge X0710. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,725	No
Greene	160	8P2194	2009 Amendment	Geometric improvements and signal at Jackson Street in Willard. Cost participation project with the City of Willard, Willard R-2 School District and Greene County. \$125,439 from Willard. \$295,561 from District. Reason(s): The project was added to implement a cost share/cost participation project.	\$452	No
Greene	266	1S4009B	2009 Amendment	Thin lift overlay from Rte. AB to Farm Road 107 (ARRA funds providing \$90 thousand, \$26 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$129	No
Greene	44	2I2161Y	2009	On-call preventive maintenance and pavement repair in Greene County. Reason(s): The project was added due to splitting projects.	\$152	No
Greene	44	2I2162O	2010	On-call preventive maintenance and pavement repair in Greene County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$152	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8I2172	2010	Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield. Involves bridges A0444, A0445, A0447. To be let in combination with projects 8I0754 and 8P0881F. Reason(s): The project was added to improve the bridge condition.	\$1,349	No
Greene	44	8I2198	2012	Pavement treatment from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 60. Reason(s): The project was added to improve the pavement condition.	\$4,733	No
Greene	44	9Q2165C	2010 Amendment	Installation of MoDOT furnished video equipment along I-44 in Greene County. This project is fully funded by the MoDOT Central Office Traffic Operations. Reason(s): This project was added to provide timely information to travelers.	\$324	No
Greene	60	8P0791	2010 Amendment	Interchange improvements at James River Freeway and National Avenue in Springfield. (Suballocated OTO ARRA providing \$4.569 million, \$6.245 million being funded by others). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill. The project was added to implement a cost share/cost participation project.	\$12,403	No
Greene	65	8P0605E	2010 Amendment	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$13,078	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8P2218	2010	Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) funding. Reason(s): The project was added due to emerging safety needs.	\$664	No
Greene	65/44 LP	8S2150	2011	Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization. Reason(s): The project was added due to pedestrian accommodations and ADA accessibility.	\$244	No
Greene	AB	1S4009C	2009 Amendment	Thin lift overlay from Rte. 160 to Rte. 266. (ARRA providing \$362 thousand, \$16 thousand funded by other sources) *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$408	No
Greene	D	8S2153	2009 Amendment	Relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Rte. 65 in Springfield. Cost participation project with Springfield. Reason(s): The project was added to implement a cost share/cost participation project.	\$537	No
Greene	D	8S2195	2010	Hydro demolition and low slump overlay on bridges over the BNSF railway and Pearson Creek east of Springfield. Reason(s): The project was added to improve the bridge condition.	\$1,059	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	EE	1S3009W	2009 Amendment	Thin lift overlay from Rte. AB to Rte. 160. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$397	No
Greene	H	1S4009F	2009 Amendment	Thin lift overlay from south of Rte. KK to north of Valley Water Mill Rd. (ARRA providing \$284 thousand, \$196 thousand funded by other sources) *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$518	No
Greene	UU	8B0801D	2010	Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves bridge N0471. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$405	No
Laclede	44	8I2200	2012	Pavement treatment through the urban limits of Lebanon. Reason(s): The project was added to improve the pavement condition.	\$2,361	No
Laclede	44	8I2202	2012	Rehabilitate pavement on the westbound lanes between the Gasconade River and Bear Creek. Reason(s): The project was added to improve the pavement condition.	\$977	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	A	8B0801E	2010	Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$556	No
Polk	215	1S4009E	2009 Amendment	Thin lift overlay from Rte. 123 to Rte. 13. (ARRA providing \$423 thousand, \$100 thousand funded by other sources) *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$564	No
Polk	AA	8B0801B	2009 Amendment	Bridge rehabilitation on Rte. AA over Hominy Creek and Rte. 32 over the Niangua River. Funded by GARVEE. Project involves bridges A2008 and L0339. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,201	No
Polk	H	3S2009O	2009 Amendment	Pavement and shoulder improvements from Rte. 32 to Rte. WW. (ARRA providing \$2.057 million, \$720 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,973	No
Polk	T	8B0801C	2011	Bridge rehabilitation on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,585	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	265	1S4009D	2009 Amendment	Thin lift overlay from Rte. 76 to Rte. 165. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$364	No
Taney	65	8P0798B	2009 Amendment	Demolish structure(s) on existing right-of-way at Rte. 248 interchange in Branson. Funding from unprogrammed SFY 2009 district balance. Reason(s): The project was added to demolish structure in advance of construction.	\$50	No
Taney	76	8P0799	2010 Amendment	Construct roundabout and new bridge over Lake Taneycomo. To be let in combination with 8P0764. *Economic Recovery Project*. Reason(s): This project was made possible due to federal economic recovery bill.	\$12,847	No
Taney	76	8P2216	2010	Pedestrian accommodations on Rte. 76 in Branson. Funded by District 8 non-metropolitan Transportation Enhancement funds. Reason(s): The project was added due to pedestrian accommodations and ADA accessibility.	\$265	No
Taney	76	8S2149	2010 Amendment	ADA Sidewalk improvements from Roark Valley Road to Gretna (Branson). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,197	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	BB	8L1000B	2010	Thin pavement treatment from Bus. 65 in Hollister to end of route. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$264	No
Taney	F	8L1000C	2010	Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$352	No
Various	Various	8P1979	2010	Milling rumble strips in the edgeline on various major routes in rural District 8. Funded by MoDOT Operations. Reason(s): The project was added due to emerging safety needs.	\$676	No
Various	Various	8P1979B	2010	Milling rumble strips in the edgelines on various major routes in urban District 8. Funded by MoDOT Operations. Reason(s): The project was added due to emerging safety needs.	\$234	No
Various	Various	8P2205	2010	Deck repairs on various bridges throughout the Ozarks Transportation Organization area. Reason(s): The project was added to improve the bridge condition.	\$1,016	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2208	2013	SFY 2013 on-call work zone enforcement in the Ozarks Transportation Organization area. Reason(s): The project was added to provide for safer work zones in District 8.	\$39	No
Various	Various	8P2209	2013	SFY 2013 on-call work zone enforcement in non-metropolitan District 8. Reason(s): The project was added to provide for safer work zones in District 8.	\$19	No
Various	Various	8P2210	2014	SFY 2014 on-call work zone enforcement in the Ozarks Transportation Organization area. Reason(s): The project was added to provide for safer work zones in District 8.	\$30	No
Various	Various	8P2211	2014	SFY 2014 on-call work zone enforcement in non-metropolitan District 8. Reason(s): The project was added to provide for safer work zones in District 8.	\$20	No
Various	Various	8Q0830D	2010 Let By Others	Installation of Phase I Intelligent Transportation System on various Rtes. in the Springfield Area. To be let by City of Springfield. Project involves Federal ITS projects ITS-0329(801) and ITS-0429(801). Reason(s): The project was added due to splitting projects and due to Intelligent Transportation System operations.	\$888	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8Q2212	2014	SFY 2014 operations and maintenance of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization Area. Reason(s): The project was added due to Intelligent Transportation System operations.	\$664	No
Webster	44	2I2162P	2010	On-call preventive maintenance and pavement repair in Webster and Laclede Counties. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$271	No
Webster	60 OR	8P2206	2010 Amendment	Thin pavement treatment on Rte. 60 outer roads, Burlington and Blue Bird Lane, 3 miles east of Fordland. Funded by District STIP funds. Reason(s): The project was added to improve the pavement condition.	\$110	No
Webster	A	8L1000D	2010	Thin pavement treatment from south of Rte. 38 in Marshfield to Rte. FF. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$498	No
Webster	B	1S3009Z	2009 Amendment	Thin lift overlay from Rte. AD to Bus. Rte. 60 (ARRA providing \$220 thousand, \$64 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$308	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	K	1S3009Y	2009 Amendment	Thin lift overlay from Rte. 60 to south of railroad (ARRA providing \$47 thousand, \$32 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$87	No
Webster	PP	1S3009X	2009 Amendment	Thin lift overlay from Rte. 60 to 1.0 mile west of Rte. FF. (ARRA providing \$69 thousand, \$29 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$108	No
Carter	60	9S2194	2010	ADA sidewalk improvements on Bus. 60 from Oliver Street to Alexander Street in Van Buren, MO. *Economic Recovery Project-Enhancement* Reason(s): This project was made possible due to federal economic recovery bill.	\$98	No
Carter	J	9S2176	2009 Amendment	Resurface from Rte. 60 to Rte. K (ARRA providing \$365 thousand through Forest Highway Funds, \$45 thousand funded by other sources). *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$435	No
Crawford	19	9P2189	2012	Resurface from I-44 to Rte. PP. Reason(s): The project was added to improve the pavement condition.	\$638	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	44	9I2168	2009 Amendment	Pavement rehabilitation on westbound lanes from 0.6 mile west of Rte. H to Phelps County line. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,030	No
Crawford	M	9B0801B	2009 Amendment	Bridge rehabilitation on Rte. M over the Meramec River and Rte. 185 over Indian Creek. Funded by GARVEE. Project involves bridges X0758 and A0763. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,403	No
Dent	19	9P2172	2009 Amendment	Asphalt overlay of Rte. 19 (near and through Salem) from Rte. 68 to Rte. B. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. Reason(s): The project was added to improve the pavement condition.	\$405	No
Howell	17	1S4009I	2009 Amendment	Thin lift overlay from Rte. 60 in Mt. View to Rte. 160. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,083	No
Howell	17	9B0801C	2009 Amendment	Bridge rehabilitation on Rte. 17 over the Eleven Point River and the Harrison bridge on Rte. O. Funded by GARVEE. Project involves bridges A0509 and R0244. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,183	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Howell	17	9P2158B	2011	Resurface from Rte. 63 South to the Arkansas State line. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$1,104	No
Howell	60	9P2185	2010	Resurface from 0.1 mile east of CRD 1550 to Rte. NN. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$923	No
Howell	60	9P2192	2013	Resurface westbound lanes from the Rte. 60/Bus. 60 Ramp to the Texas County line. Reason(s): The project was added to improve the pavement condition.	\$2,607	No
Howell	63	9P2170	2009 Amendment	Asphalt overlay of Bus. 63 (Willow Springs) from south of Rte. 60/63 North to north of Rte. 60/63 South. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. Reason(s): The project was added to improve the pavement condition.	\$283	No
Howell	63	9P2177	2012	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South. Reason(s): The project was added to improve capacity.	\$7,369	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Howell	BUS 63	9P2175	2009 Amendment	Asphalt mill and fill from Rte. 63 North to Broadway in West Plains. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$539	No
Iron	21	9P2158D	2011	Resurface from Rte. N to Rte. E. Reason(s): The project was added to improve the pavement and due to splitting projects.	\$2,717	No
Iron	21	9P2173	2009 Amendment	Asphalt overlay of Rte. 21 from Rte. E to Rte. 49. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. Reason(s): The project was added to improve the pavement condition.	\$485	No
Iron	221	9B0801G	2013	Bridge rehabilitation over Branch Knob Creek. Funded by GARVEE. Project involves bridge P0457. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$619	No
Iron	32	9P2158C	2011	Resurface from Rte. KK to Rte. 21. Reason(s): The project was added to improve the pavement condition and due to splitting projects.	\$1,696	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Iron	M	9S2193	2010	ADA sidewalk improvements on Rte. M from Shepherd Mountain Road to Burnett Street in Ironton, MO. *Economic Recovery Project-Local Enhancement* Reason(s): This project was made possible due to federal economic recovery bill.	\$113	No
Iron/Reynolds	KK/TT	9S0609	2009 Amendment	Asphalt overlay from Rte. 32 to Rte. TT (on Rte. KK) and from Rte. KK to Rte. 72 (on Rte. TT). Funding from Forest Highway Funding. Reason(s): The project was added to improve the pavement condition.	\$1,094	No
Oregon	63	9P2180	2012	Resurface from Rte. 19 South to the Arkansas state line (southbound and northbound lanes). Reason(s): The project was added to improve the pavement condition.	\$1,687	No
Oregon	E	9B0801F	2009 Amendment	Bridge rehabilitation on Rte. E over Louse Creek and Rte. W over Brazil Creek. Funded by GARVEE. Project involves bridges T0497 and R0444. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,154	No
Phelps	44	2I2162R	2010	On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	44	9I2166	2009 Amendment	Major pavement rehabilitation/reconstruction on westbound lanes from Business Loop 44 (Rolla) to Sugartree Road Interchange. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$13,582	No
Phelps	63	9P2190	2012	Resurface from Maries County line to north of I-44. Reason(s): The project was added to improve the pavement condition.	\$2,832	No
Phelps	8	9P2182	2012	Resurface from I-44 to Rte. 68 in St. James. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,018	No
Phelps	E	9S2174	2009 Amendment	Asphalt overlay on Rte. E from Rte. HH to north of I-44 (Rolla). This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. Reason(s): The project was added to improve the pavement condition.	\$71	No
Phelps	K	9B0801D	2009 Amendment	Bridge rehabilitation on Rte. K over Spring Creek and Rte. M over Corn Creek. Funded by GARVEE. Project involves bridges A0524 and A1879. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,049	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	KK	9S2191	2010	Resurface from Rte. 8 to Rte. ZZ. Reason(s): The project was added to improve the pavement condition.	\$286	No
Pulaski	17	9P2169	2009 Amendment	Asphalt overlay on Rte. 17 from north of Miller County Line to Bus. Loop 44. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. Reason(s): The project was added to improve the pavement condition.	\$731	No
Pulaski	44	2I2162Q	2010	On-call pavement repair from Laclede County to Rte. 63 in Phelps County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$423	No
Pulaski	44 LP	9P2178	2009 Amendment	Asphalt mill and fill from SP 44 to Rte. H/I-44 in St. Robert/Waynesville. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,332	No
Ripley	142	1S4009H	2009 Amendment	Thin lift overlay from Rte. V west of Doniphan to Rte. 160 in Doniphan. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$811	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

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Shannon	60	9P2197	2010	Resurface from Rte. M in Shannon County to Rte. C in Carter County. Reason(s): The project was added to improve pavement.	\$3,658	No
Texas	17	1S4009G	2009 Amendment	Thin lift overlay from Rte. 106 in Summersville to Rte. 60 in Mt. View. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$649	No
Texas	32	9P2158E	2011	Resurface from Rte. 63 to Rte. 72. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement and due to splitting projects.	\$1,363	No
Texas	60	9B0801I	2010	Bridge rehabilitation over Beeler Creek. Funded by GARVEE. Project involves bridge A2536. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$571	No
Texas	60 BUS	9P2171	2009 Amendment	Asphalt overlay of Bus. 60 (Cabool) from east of Rte. 181 to Rte. 63. This project is part of District's Minor Road Program utilizing funds to be transferred from District Operations budget. Reason(s): The project was added to improve the pavement condition.	\$113	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Texas	63	9B0801H	2010	Bridge rehabilitation over Bender Creek and Arthur Creek. Funded by GARVEE. Project involves bridges A0671 and A0672. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,437	No
Various	44	9I2179	2010	Guardrail protection of Dynamic Message Signs on I-44 from Oklahoma state line to St. Louis metro area. This is a statewide project utilizing Open Container Penalty Funds. Reason(s): The project was added due to emerging safety needs.	\$336	No
Various	44	9Q2165	2010 Amendment	Installation of MoDOT furnished video equipment along I-44 from Oklahoma State Line to Franklin Co., excluding Greene Co. Funded by MoDOT Central Office Traffic Operations. Reason(s): This project was added to provide timely information to travelers.	\$1,427	No
Various	CC	9S0610	2010	Resurface from Rte. 181 (Dora) to Rte. 63 (West Plains). Pavement Treatment utilizing Forest Highway Funds. Reason(s): This project was added to provide preventive maintenance and to extend life of the pavement.	\$1,233	No
Various	Various	9P1979	2010	Milling rumble strips in the edgelines on various major routes in District 9. Funded by MoDOT Operations. Reason(s): The project was added due to emerging safety needs.	\$63	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Washington	21	3S2009P	2009 Amendment	Pavement improvements from 1.7 miles south of Rte. 8 in Potosi to Rte. N in Iron County. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,908	No
Washington	U	9B0801E	2009 Amendment	Bridge rehabilitation on Rte. U over Big River. Funded by GARVEE. Project involves bridge A0460. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,066	No
Bollinger	34	0P0922	2012	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Reason(s): The project was added to provide a new bridge.	\$4,071	No
Butler	142	1S4009M	2009 Amendment	Thin lift overlay from Rte. WW in Poplar Bluff to Rte. 158. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$356	No
Butler	M	1S4009L	2009 Amendment	Thin lift overlay from County Road 462 to Rte. 67. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$472	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	TT	0B0801B	2009 Amendment	Bridge rehabilitation on Rte. TT over Ten Mile Creek. Funded by GARVEE. Project involves bridge N0762. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$488	No
Cape Girardeau	55	0P2161D	2009	Guardcable repair from Rte. E to I-57. Reason(s): The project was added due to splitting projects.	\$28	No
Cape Girardeau	K	0S2184	2009 Amendment	Rehabilitate pavement surface from Rte. I-55 to Kingshighway in Cape Girardeau. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$493	No
Cape Girardeau	SEMO Regional Port	0W0001	2010 Let By Others Amendment	Construction of high water rail line that will allow port rail to operate during high water events. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,100	No
Cape Girardeau	W	0P2183	2010 Amendment	Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$2,420	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Madison	67	0P2186	2010	Pavement replacement to improve vertical clearance under Rte. 67/72 bridge. Reason(s): The project was added to improve vertical clearance of bridge.	\$784	No
Mississippi	62	0S2189	2011	Rehabilitate existing pavement from Marshall Street to I-57 in Charleston. Reason(s): The project was added to improve the pavement condition.	\$1,395	No
Mississippi	62	1S4009N	2009 Amendment	Thin lift overlay from Rte. B in Bertrand to the City of Charleston. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$367	No
Mississippi	UU	0B0801I	2010	Bridge rehabilitation on Rte. UU over I-57. Funded by GARVEE. Project involves bridge A0465. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$626	No
New Madrid	EE	0S2190	2010	Remove guardrail and shape shoulders at Marston. Reason(s): The project was added to improve traffic flow and maintenance needs.	\$344	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
New Madrid	New Madrid Regional Port	0W0002	2010 Let By Others Amendment	Rail extension, switch, crossings and siding for new tenant. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$728	No
New Madrid	W	0B0801G	2009 Amendment	Bridge rehabilitation on Rte. W over Lit River Ditch, on Rte. EE over Lit River Ditch #29, on Rte W over Drain Ditch #45 and Rte. B over Little Muddy Creek. Funded by GARVEE. Project involves bridges N0372, N0413, A0160, and T0663. Part of SAS Bridge. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$2,374	No
Pemiscot	164	1S4009P	2009 Amendment	Thin lift overlay from Rte. D to Rte. DD. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$126	No
Pemiscot	337/D	0S0742	2010 Amendment	Grading and paving from Rte. I-155 to Rte. 84. Paving of County Road 337 to provide a more direct access to the Pemiscot County Port Authority. Funding from Delta Regional Authority. CRD 337 will become a MoDOT route. Reason(s): This project was added to improve port access.	\$2,242	No
Pemiscot	55	0I2171	2009 Amendment	Pavement rehabilitation of northbound lanes from the Arkansas state line to I-155. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$16,270	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pemiscot	55	0I2173	2009 Amendment	Pavement rehabilitation of north and south bound lanes from Rte. 84 to Scott County. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$18,550	No
Pemiscot	55	0I2188	2011	Interchange lighting at Routes O, E, U, and A. Reason(s): The project was added due to emerging safety needs.	\$588	No
Pemiscot	D	1S4009O	2009 Amendment	Thin lift overlay from Rte. U to Rte. 164. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$438	No
Pemiscot	DD	1S4009Q	2009 Amendment	Thin lift overlay from Rte. 164 to the Arkansas State line. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$552	No
Perry	51	0B0801H	2010	Bridge rehabilitation over Bois Brule Creek. Funded by GARVEE. Project involves bridge G0823. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$916	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Perry	51	3S2009Q	2009 Amendment	Pavement improvements from I-55 to Rte. 72. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,858	No
Perry	55	0I2176	2012	Pavement rehabilitation of north and south bound lanes of Route I-55 from Perryville to Benton. Reason(s): The project was added to improve the pavement condition.	\$18,146	No
Perry	N	0B0801F	2009 Amendment	Bridge rehabilitation on Rte N over Goose Creek, Rte. BB over Main Drainage Ditch, Rte. AE over Drain Ditch #14. Funded by GARVEE. Project involves bridges R0087, N0405 and N0579. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,010	No
Scott	55	0P2161C	2009	Guardrail repair on I-55 from I-57 to the Arkansas State line and all of I-155. Reason(s): The project was added due to splitting projects.	\$28	No
Scott	55	2I2161X	2009	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): The project was added due to splitting projects.	\$315	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	55	2I2162U	2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$316	No
Scott	55	2I2162V	2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$316	No
Scott	55 OR	0I0943	2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB. SAFTEA-LU earmark MO170 for \$5 million. Reason(s): The project was added to improve traffic flow.	\$5,844	No
Scott	61	0P2170	2009 Amendment	Widen & resurfacing to construct left turn lane near Rte. HH/ZZ. Cost share project with City of Sikeston and Scott County. Initial funding from Delta Regional Authority, STIP funds, City of Sikeston, and local funds. Payback \$151,000 CS program 0P2170Z. Reason(s): The project was added to implement a cost share/cost participation project.	\$433	No
Scott	61	0P2170Z	2012 Amendment	Future payback from the cost share program to the City of Sikeston and Scott County for the acceleration of 0P2170. Initial funding from Delta Regional Authority, STP, and Sikeston. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$151	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	K	0S2169	2009 Amendment	Adding turn lanes at Rte. K/M/I-55 interchange in Scott City. Funding provided by Scott City and federal earmark. Reason(s): The project was added to implement a cost share/cost participation project.	\$447	No
St. Francois	221	0S0880	2011	Bridge deck replacement over Rte. 67 1.7 miles south of Rte. 32. Project involves bridge A0281. Reason(s): The project was added to improve the bridge condition.	\$1,923	No
St. Francois	47	1S4009J	2009 Amendment	Thin lift overlay from the Washington County line to the City of Bonne Terre. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$261	No
St. Francois	47	1S4009K	2009 Amendment	Thin lift overlay from City of Bonne Terre to Rte. 67. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$173	No
St. Francois	67	0B0801D	2009 Amendment	Bridge rehabilitation on Rte. 67 over Big River and over St. Francis River, Rte. O over Koen Creek, and Rte F over Wolf Creek. Funded by GARVEE. Project involves bridges L0645, A0258, A2276, and A0841. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$4,224	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	67	0P2159	2011	Roundabout installations at interchange of Rtes. 67, 221, and W in Farmington. Reason(s): The project was added due to emerging safety needs.	\$2,847	No
St. Francois	67	0P2161E	2009	Guardrail and guardcable repair from the Jefferson County line to Rte. E in Madison County. Reason(s): The project was added due to splitting projects.	\$28	No
St. Francois	67	0S2185	2010	Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road. Remove median crossing and at-grade access at Hedgeapple Road to improve safety. Reason(s): The project was added due to emerging safety needs.	\$1,617	No
St. Francois	8	0B0801C	2010 Amendment	Bridge rehabilitation on Rte. 8 over Big River. Funded by GARVEE. Project involves bridge L0216. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,559	No
St. Francois	W	0S2182	2014	Pavement treatment and construct new traffic signals at Route W and Black Knight Drive, and from Westmount Dr. to Rte. 32 in the City of Farmington. City of Farmington is providing \$250,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$1,695	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ste. Genevieve	55	0I2187	2010	Interchange lighting at Routes N, O, Y, and OO. Reason(s): The project was added due to emerging safety needs.	\$587	No
Ste. Genevieve	55	0P2161B	2009	Guardrail repair on I-55 from Rte. 32 to I-57 and all of I-57. Reason(s): The project was added due to splitting projects.	\$28	No
Ste. Genevieve	55	2I2162S	2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$316	No
Ste. Genevieve	55	2I2162T	2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve county to Rte. 60 in Scott County, also all of I-57 in Mississippi County. Reason(s): This project was added to provide timely repairs as needed for on-call projects and due to splitting projects.	\$316	No
Ste. Genevieve	B	0S2198	2010	Bridge replacement, asphalt overlay, widening, and shoulders from Rte. 32 to Coffman. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$4,285	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ste. Genevieve	H	1S4009R	2009 Amendment	Thin lift overlay from Rte. 51 to Rte. 61. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$429	No
Ste. Genevieve	N	0B0801E	2009 Amendment	Bridge rehabilitation on Rte. N over Saline Creek and Rte. 177 over Indian Creek. Funded by GARVEE. Project involves bridges N0849 and A0764. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$1,340	No
Ste. Genevieve	New Bourbon Regional Port	0W0003	2010 Let By Others Amendment	Dock and dolphin construction, site development. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$1,433	No
Stoddard	N	0B0801J	2010	Bridge rehabilitation on Rte. N over Castor River. Funded by GARVEE. Project involves bridge N0382. Part of the Safe and Sound Bridge Program. Reason(s): The project was added to implement the revised Safe and Sound Bridge Program.	\$400	No
Stoddard	Y	0S0963Z	2012	Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963. Reason(s): The project was added to allow payback for an accelerated cost share project.	\$890	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0P1979	2010 Amendment	Milling and rumble strips in the edgelines of various major routes in various counties in District 10. Funded by Open Container Funds. Reason(s): The project was added due to emerging safety needs.	\$1,167	No
Various	Various	0Q2168	2010 Amendment	Dynamic message signs and closed-circuit TV on I-57 and Rte. 60. \$800,000 from Delta Region Transportation Development Program for the Rural Safety Innovation Program. \$200,000 from Traffic Division. Reason(s): The project was added to improve traveler information.	\$1,089	No
Wayne	34	0P0876	2010 Amendment	Grading, paving, drainage and resurfacing of Rte. 34 from Piedmont to Rte. 67. *Economic Recovery Project* Reason(s): This project was made possible due to federal economic recovery bill.	\$18,254	No

Projects Added to the 2009-2013 STIP in FY 2009 or in the 2010-2014 Highway and Bridge Construction Schedule

RSMo 21.795.3(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
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Count of Projects: 533

\$1,786,520

Count of Amendments: 236

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

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Query: qry Projects Added 2010-2014 STIP; Report: Rpt Projects added to 2010-2014 STIP; Table: Final Projects Added for SFY 2009; Reasons: T:\planning\stap\data\reasons.dbf;

Criteria: Adv_Const <>'P' (Payback); CurrentSFY: between 2009 and 2015

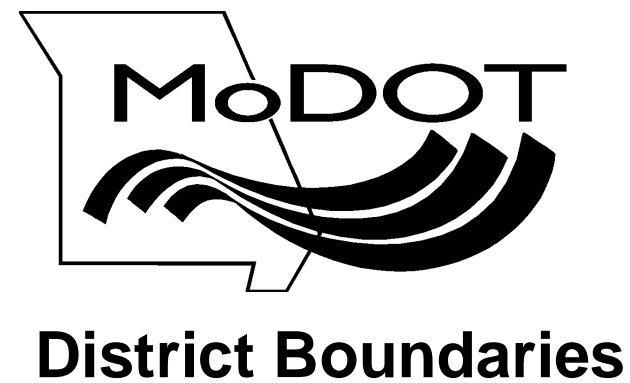
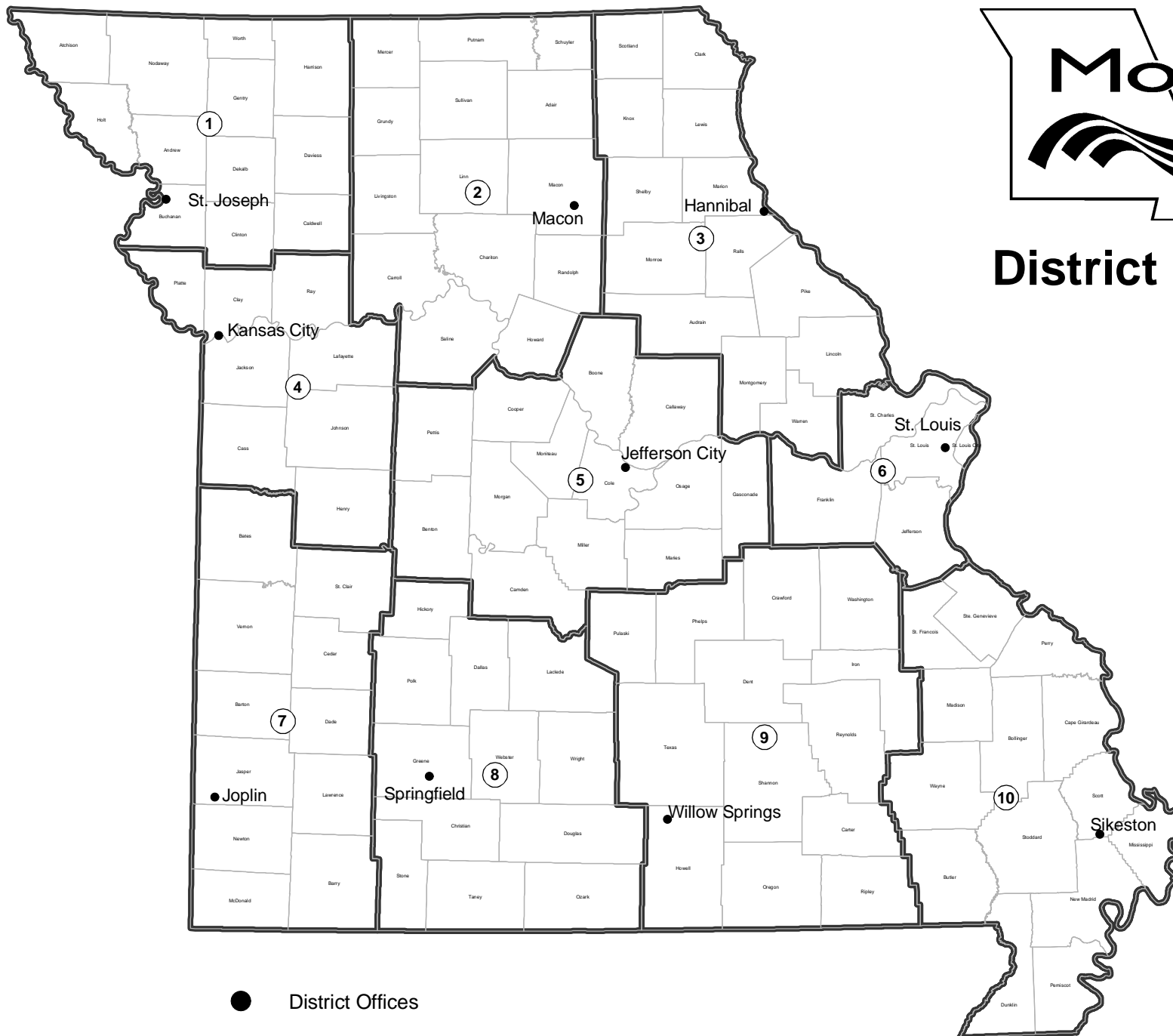
Highway and Bridge Construction Schedule RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo Supp. 2002 (L. 2003 TAFP HB 668) (emphasis added).

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2010 through 2014. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2010–2014 STIP incorporates new projects in 2014. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.



Missouri Department of Transportation

Contact Information

Central Office

Pete K. Rahn, Director
P.O. Box 270
Jefferson City, MO 65102
Tel.: 1-888-ASK-MODOT
Fax: 573-751-6555
www.modot.org

Transportation Planning

Machelle Watkins, Trans. Planning Director
P.O. Box 270
Jefferson City, MO 65102
Tel.: 573-526-1374
Fax: 573-526-8052

District 1, Northwest Area

Don Wichern, District Engineer
3602 North Belt Highway
St. Joseph, MO 64506-1399
Tel.: 816-387-2350
Fax: 816-387-2359

District 2, North Central Area

Dan Niec, District Engineer
902 N. Missouri St.
P.O. Box 8
Macon, MO 63552
Tel.: 660-385-3176
Fax: 660-385-4195

District 3, Northeast Area

Paula Gough, District Engineer
1711 South Hwy 61
P.O. Box 1067
Hannibal, MO 63401
Tel.: 573-248-2490
Fax: 573-248-2497

District 4, Kansas City Area

Beth Wright, District Engineer
600 Northeast Colbern Road
Lee's Summit, MO 64086
Tel.: 816-622-6500
Fax: 816-622-0699

District 5, Central Area

Roger Schwartze, District Engineer
1511 Missouri Boulevard
P.O. Box 718
Jefferson City, MO 65102
Tel.: 573-751-3322
Fax: 573-522-1059

District 6, St. Louis Area

Ed Hassinger, District Engineer
1590 Woodlake Drive
Chesterfield, MO 63017-5712
Tel.: 314-340-4100
Fax: 314-340-4119

District 7, Southwest Area

Becky Baltz, District Engineer
3901 East 32nd Street
Joplin, MO 64804
Tel.: 417-629-3300
Fax: 417-629-3140

District 8, Springfield Area

Kirk Juranas, District Engineer
3025 East Kearney Street
P.O. Box 868
Springfield, MO 65801
Tel.: 417-895-7600
Fax: 417-895-7711

District 9, South Central Area

Tom Stehn, District Engineer
910 Springfield Road
P.O. Box 220
Willow Springs, MO 65793
Tel.: 417-469-3134
Fax: 417-469-4555

District 10, Southeast Area

Mark Shelton, District Engineer
2675 North Main Street
P.O. Box 160
Sikeston, MO 63801
Tel.: 573-472-5333
Fax: 573-472-5381

Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

Mr. Steve W. Etcher
Executive Director
**Boonslick Regional Planning
Commission**
111 Steinhagen
P.O. Box 429
Warrenton, MO 63383
Tel.: 636-456-3473
Fax: 636-456-2329
E-Mail: etcher@boonslick.org

Mr. Tim Teddy
Director of Planning & Development
**Columbia Area Transportation Study
Organization**
City of Columbia
701 East Broadway, City Building
P.O. Box 6015
Columbia, MO 65205
Tel.: 573-874-7214
Fax: 573-442-8828
E-Mail: ttteddy@gocolumbiamo.com

Mr. Stephen H. Duke
Executive Director
**Bootheel Regional Planning and Economic
Development Commission**
105 E North Main
Dexter, MO 63841
Tel.: 573-614-5178
Fax: 573-614-5182
E-Mail: sduke@newwavecomm.net

Mr. Les Sterman
Executive Director
**East-West Gateway Council of
Governments**
One Memorial Dr., Ste. 1600
St. Louis, MO 63102
Tel.: 314-421-4220
Fax: 314-231-6120
E-Mail: Les.Sterman@ewgateway.org

Ms. Janice McMillan
Deputy Director for Planning & Trans. Svcs
**Capital Area Metropolitan Planning
Organization**
City of Jefferson
320 East McCarty Street
Jefferson City, MO 65101
Tel.: 573-634-6424
Fax: 573-634-6329
E-Mail: jmcmillan@jeffcitymo.org

Mr. Randy Railsback
Executive Director
**Green Hills Regional Planning
Commission**
1104 Main Street
P.O. Box 28
Trenton, MO 64683
Tel.: 660-359-5636
Fax: 660-359-3096
E-Mail: randy@ghrpc.org

Mr. Harry Rogers
Executive Director
Harry S Truman Coordinating Council
24943 DeMott
Joplin, MO 64801
P.O. Box 388
Webb City, MO 64870
Tel.: 417-782-3515
Fax: 417-782-2043
E-Mail: hrogers@hstcc.org

Mr. Jim Dickerson
Executive Director
Lake of the Ozarks Council of Local Governments
P.O. Box 786
Camdenton, MO 65020
Tel.: 573-346-5616
Fax: 573-346-2007
E-Mail: jdickerson@copic.ext.missouri.edu

Mr. David Warm
Executive Director
Mid-America Regional Council

600 Broadway, Ste. 200
Kansas City, MO 64105
Tel.: 816-474-4240
Fax: 816-421-7758
E-Mail: dwarm@marc.org

Mr. Troy Bolander
Planning & Community Dev. Manager
Joplin Area Transportation Study Organization
City of Joplin
602 South Main Street
Joplin, MO 64801
Tel.: 417-624-0820 ext. 510
Fax: 417-625-4738
E-Mail: TBolande@joplinmo.org

Ms. Robin Fitzgerald
Executive Director
Mark Twain Regional Council of Governments
42494 Delaware Lane
Perry, MO 63462
Tel.: 573-565-2203
Fax: 573-565-2205
E-Mail: FitzgeraldCoG@rallstech.com

Mr. Edward Siegmund
Executive Director
Mid-Missouri Regional Planning Commission
206 E. Broadway
P.O. Box 140
Ashland, MO 65010
Tel.: 573-657-9779
Fax: 573-657-2829
E-Mail: edwardsiegmund@mmrpc.org

Mr. Stanley “Bud” Hayes
Executive Director
Kaysinger Basin Regional Planning Commission
908 North 2nd Street
Clinton, MO 64735
Tel.: 660-885-3393
Fax: 660-885-4166
E-Mail: bud@kaysinger.com

Mr. Richard Cavender
Executive Director
Meramec Regional Planning Commission
No. 4 Industrial Drive
St. James, MO 65559
Tel.: 573-265-2993
Fax: 573-265-3550
E-Mail: rac@meramecregion.org

Mr. Tom Bliss
Executive Director
Mo-Kan Regional Council

1302 Faraon Street
St. Joseph, MO 64501
Tel.: 816-233-3144
Fax: 816-233-8498
E-Mail: tom@mo-kan.org

Mr. Nate Walker
Executive Director
Northeast Missouri Regional Planning Commission
326 East Jefferson Street
P.O. Box 248
Memphis, MO 63555
Tel.: 660-465-7281
Fax: 660-465-7163
[E-Mail: NateWalker@nemorpc.org](mailto:NateWalker@nemorpc.org)

Mr. Randy White
Executive Director
Pioneer Trails Regional Planning Commission
802 S. Gordon St. Room 102
P.O. Box 123
Concordia, MO 64020-0123
Tel.: 660-463-7934
Fax: 660-463-7944
[E-Mail: Randy@trailsrc.org](mailto:Randy@trailsrc.org)

Ms. Diane May
Executive Director
Southwest Missouri Council of Governments
901 South National Avenue
Springfield, MO 65897
Tel.: 417-836-6900
Fax: 417-836-4146
[E-Mail: dianemay@missouristate.edu](mailto:dianemay@missouristate.edu)

Mr. Tye Parsons
Executive Director
Northwest Missouri Regional Council of Governments
114 West Third
Maryville, MO 64468
Tel.: 660-582-5121
Fax: 660-582-7264
[E-Mail: tye@nwmorcog.org](mailto:tye@nwmorcog.org)

Mr. Johnny Murrell
Executive Director
South Central Ozark Council of Governments
4407 County Road 2340
P.O. Box 100
Pomona, MO 65789-0100
Tel.: 417-256-4226
Fax: 417-256-6188
[E-Mail: jmurrell@scocog.org](mailto:jmurrell@scocog.org)

Mr. Tim Conklin
Executive Director
Ozarks Transportation Organization
117 Park Central Sq., Ste. 107
Springfield, MO 65806
Tel.: 417-836-5442
Fax: 417-862-6013
[E-Mail: tconklin@ozarkstransportation.org](mailto:tconklin@ozarkstransportation.org)

Ms. Felicity Brady
Executive Director
Ozark Foothills Regional Planning Commission
3019 Fair Street
Poplar Bluff, MO 63902
Tel.: 573-785-6402
Fax: 573-686-5467
[E-Mail: felicity@ofrpc.org](mailto:felicity@ofrpc.org)

Mr. Chauncey Buchheit
Executive Director
Southeast Missouri Regional Planning and Economic Development Commission
One West St. Joseph Street
P.O. Box 366
Perryville, MO 63775
Tel.: 573-547-8357
Fax: 573-547-7283
[E-Mail: cbuchheit@semorpc.org](mailto:cbuchheit@semorpc.org)

Mr. Andy Clements
Asst. Dir. of Public Works and Trans.
St. Joseph Area Transportation Study Organization
City Hall
1100 Frederick Avenue
St. Joseph, MO 64501
Tel.: 816-271-4653
Fax: 816-271-5355
[E-Mail: aclements@ci.st-joseph.mo.us](mailto:aclements@ci.st-joseph.mo.us)

Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



2010 - 2014 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Andrew Route: IS 29	Job No: 1I2156	Scoping for bridge improvements over Rte. DD, 1.5 miles south of I-229 near St. Joseph.	Fed 0	State 6	Local 0	1	5
County: Andrew Route: MO 48	Job No: 1S0553	Scoping for bridge replacement over the 102 River near Rosendale.	Fed 0	State 210	Local 0	10	200
County: Andrew Route: MO 48	Job No: 1S1051	Scoping for bridge improvements over the Platte River, 0.6 mile east of Rte. D, near Rosendale.	Fed 0	State 51	Local 0	1	50
County: Andrew Route: US 71	Job No: 1P1039	Scoping to resurface northbound lanes and shoulders from north of Rte. 59 interchange to I-29 interchange near Savannah.	Fed 0	State 6	Local 0	1	5
County: Atchison Route: IS 29	Job No: 1I2180	Pavement improvements to extend pavement life on the southbound lane 0.6 miles south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.	Fed 0	State 6	Local 0	1	5
County: Atchison Route: RT B	Job No: 1S0960	Scoping for bridge improvements over I-29, near Rock Port.	Fed 0	State 25	Local 0	5	20
County: Atchison Route: RT O	Job No: 1S2165	Scoping for bridge improvements over Middle Fork Tarkio Creek, near Westboro.	Fed 0	State 25	Local 0	5	20
County: Buchanan Route: US 169	Job No: 1U0752	Scoping for roadway improvements from I-29 to Rte. FF in St. Joseph.	Fed 0	State 15	Local 0	5	10
County: Buchanan Route: LP 29	Job No: 1S2169	Scoping to improve pavement condition from Rte. 169 (Belt Highway) to Rte. 371 (22nd Street) in St. Joseph.	Fed 0	State 6	Local 0	1	5
County: Buchanan Route: US 36	Job No: 1P2195	Scoping for pavement improvements in the eastbound lane, from east of Rte. AC to east of Rte. 31, in Dekalb County.	Fed 0	State 6	Local 0	1	5
County: Buchanan Route: US 59	Job No: 1P0565	Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).	Fed 0	State 305	Local 0	5	300
County: Buchanan Route: US 59	Job No: 1P0816	Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.	Fed 0	State 35	Local 0	5	30
County: Buchanan Route: RT DD	Job No: 1S2192	Scoping for bridge improvements over I-29, 1.0 mile east of Rte. 371 near Faucett.	Fed 0	State 6	Local 0	1	5



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						7/2009- 6/2010	7/2010- 6/2014
County: Clinton Route: IS 35	Job No: 1I2158	Scoping for bridge improvements over 232nd Street (county road), 2.9 miles south of Rte. 116 near Lathrop.	Fed 0	State 6	Local 0	1	5
County: Daviess Route: RT B	Job No: 1S2168	Scoping for bridge improvements over I-35 3.0 miles west of Coffey.	Fed 0	State 11	Local 0	1	10
County: Daviess Route: RT C	Job No: 1S2167	Scoping for bridge improvements over I-35 1.0 mile east of Rte. 69.	Fed 0	State 11	Local 0	1	10
County: Daviess Route: RT KK	Job No: 1S2166	Scoping for bridge improvements over I-35 1.0 mile west of Rte. 69.	Fed 0	State 11	Local 0	1	10
County: Dekalb Route: LP 35	Job No: 1S2153	Scoping to improve pavement condition from Rte. 36 to I-35 in Cameron.	Fed 0	State 6	Local 0	1	5
County: Gentry Route: MO 85	Job No: 1S0877	Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.	Fed 0	State 6	Local 0	1	5
County: Gentry Route: RT B	Job No: 1S2194	Scoping for Section 14 streambank protection project at the bridge over Grantham Creek 1.0 mile north of Rte. O.	Fed 0	State 11	Local 0	1	10
County: Harrison Route: RT F	Job No: 1S1052	Scoping for bridge improvements on bridge over Little Creek, 0.5 mile east of Rte. W, near Bethany.	Fed 0	State 6	Local 0	1	5
County: Nodaway Route: MO 46	Job No: 1S0889	Scoping for roadway improvements from Maryville west city limits to east city limits.	Fed 0	State 6	Local 0	1	5
County: Nodaway Route: RT C	Job No: 1S0992	Scoping to replace bridge deck over Mill Creek 0.7 mile east of Rte. YY, near Elmo.	Fed 0	State 25	Local 0	5	20
County: Nodaway Route: RT NN	Job No: 1S1050	Scoping to improve bridge over the Platte River, 1.0 mile west of Rte. 46, near Parnell.	Fed 0	State 6	Local 0	1	5
County: Worth Route: US 169	Job No: 1P1980	Scoping for roadway improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.	Fed 0	State 6	Local 0	1	5
County: Worth Route: MO 246	Job No: 1S1049	Scoping for bridge improvements on bridge over the Platte River, 1.0 mile east of Rte. 46, near Sheridan.	Fed 0	State 6	Local 0	1	5



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						7/2009- 6/2010	7/2010- 6/2014
County: Worth		Scoping for Section 14 streambank protection project at the Middle Fork of the Grand River 0.3 miles east of Rte. W,				1	10
Route: RT YY	Job No: 1S2193	near the town of Worth.					
			Fed	State	Local		
			0	11	0		
		Fed	State	Local			
		0	830	0	District Engineering Total:	60	770



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						7/2009- 6/2010	7/2010- 6/2014
County: Adair Route: MO 11	Job No: 2S0412	Bridge improvements over Mussell Fork drainage areas 0.2 mile east of Sullivan Co.	Fed 0	State 10	Local 0	10	0
County: Adair Route: MO 11	Job No: 2S2159	Scoping for bridge improvement over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	Fed 0	State 10	Local 0	5	5
County: Adair Route: MO 6	Job No: 2P0781	Scoping to provide smoother pavement and upgrade shoulders from Rte. 63 to Knox County line.	Fed 0	State 5	Local 0	5	0
County: Carroll Route: RT Z	Job No: 2S2185	Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bridge T0267.	Fed 0	State 5	Local 0	5	0
County: Chariton Route: US 24	Job No: 2P2182	Scoping for bridge improvements over Mussel Fork River 0.1 mile west of Keytesville. Project involves bridge H0520.	Fed 0	State 5	Local 0	5	0
County: Chariton Route: US 24	Job No: 2P2183	Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129. Project involves bridge G0891.	Fed 0	State 5	Local 0	5	0
County: Grundy Route: MO 6	Job No: 2P0782	Scoping to provide smoother pavement and upgrade shoulders from Trenton to Rte. 63.	Fed 0	State 5	Local 0	5	0
County: Linn Route: RT WW	Job No: 2S2158	Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806.	Fed 0	State 5	Local 0	5	0
County: Linn Route: RT WW	Job No: 2S2187	Scoping for bridge improvements over Van Dorsen Creek 3.1 miles east of Rte. 5. Project involves bridge T0807.	Fed 0	State 5	Local 0	5	0
County: Livingston Route: RT V	Job No: 2S0787	Scoping for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.	Fed 0	State 140	Local 0	40	100
County: Macon Route: RT D	Job No: 2S2168	Scoping for bridge improvements over BNSF R.R. in La Plata. Project involves bridge K0516.	Fed 0	State 5	Local 0	5	0
County: Macon Route: RT J	Job No: 2S2160	Scoping for bridge improvement over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251.	Fed 0	State 5	Local 0	5	0
County: Macon Route: RT WW	Job No: 2S2181	Scoping for bridge improvements over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972.	Fed 0	State 5	Local 0	5	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Mercer Route: RT M	Job No: 2S0788	Scoping for bridge improvements over Union Pacific railroad in Mercer. Project involves bridge Y0438.	Fed 0	State 5	Local 0	5	0
County: Mercer Route: RT P	Job No: 2S2179	Scoping for bridge improvements over Brush Creek 5.7 miles south of Rte. B. Project involves bridge P0670.	Fed 0	State 5	Local 0	5	0
County: Putnam Route: US 136	Job No: 2P2186	Scoping for bridge improvements over Elm Branch 1.1 miles east of Rte. 139. Project involves bridge J0400.	Fed 0	State 5	Local 0	5	0
County: Putnam Route: RT CC	Job No: 2S2180	Scoping for bridge improvements over Shoal Creek 2.2 miles north of Rte. 129. Project involves bridge N0074.	Fed 0	State 5	Local 0	5	0
County: Saline Route: RT O	Job No: 2S2184	Scoping for bridge improvements over Thrailkill Creek 6.0 miles north of Marshall. Project involves bridge P0721.	Fed 0	State 5	Local 0	5	0
County: Schuyler Route: RT C	Job No: 2S2174	Scoping for bridge improvements over south fork north Fabius River 0.7 miles west of Rte. CC. Project involves bridge P0234.	Fed 0	State 20	Local 0	10	10
County: Sullivan Route: MO 139	Job No: 2S2176	Scoping for bridge improvements over Newtown Branch 0.6 miles south of Rte. EE. Project involves bridge S0583.	Fed 0	State 20	Local 0	10	10
			Fed 0	State 275	Local 0	District Engineering Total:	
						150	125



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						7/2009- 6/2010	7/2010- 6/2014
County: Audrain Route: US 54	Job No: 3P0533	Value Engineering Study for corridor improvements from Mexico to Bowling Green.	Fed 0	State 25	Local 0	25	0
County: Clark Route: US 61	Job No: 3P2181	Scoping for bridge improvements over Honey Creek and Buck Run Creek, 0.9 mile north and 1.5 miles south of Rte. Z.	Fed 0	State 10	Local 0	10	0
County: Knox Route: MO 15	Job No: 3P0443	Scoping for bridge replacement over South Fabius Creek 1.5 miles south of Rte. AA.	Fed 0	State 1	Local 0	1	0
County: Knox Route: MO 156	Job No: 3S0445	Scoping for bridge replacement over Salt River 2 miles east of Macon County line.	Fed 0	State 1	Local 0	1	0
County: Knox Route: MO 6	Job No: 3P2151	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	Fed 0	State 2	Local 0	2	0
County: Lewis Route: RT B	Job No: 3S2160	Scoping for bridge improvement over Wyaconda River 1.1 miles north of Bus. Rte. 61 in LaGrange.	Fed 0	State 1	Local 0	1	0
County: Lewis Route: RT H	Job No: 3S2161	Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y.	Fed 0	State 1	Local 0	1	0
County: Lincoln Route: MO 47	Job No: 3P2174	Scoping for intersection improvements at Fairgrounds Road and Ellis Avenue in Troy.	Fed 0	State 20	Local 0	20	0
County: Lincoln Route: US 61	Job No: 3P0596B	Scoping for corridor improvements from Rte. KK south junction in Lincoln County south to Rte. A in St. Charles County.	Fed 0	State 25	Local 0	25	0
County: Lincoln Route: RT CC	Job No: 3S2183	Scoping for bridge improvement over Bryant's Creek 3.6 miles west of Rte. 79.	Fed 0	State 5	Local 0	5	0
County: Lincoln Route: RT H	Job No: 3S0597	Scoping for bridge improvement over Cuivre River 4.3 miles north of Rte. 47.	Fed 0	State 5	Local 0	5	0
County: Lincoln Route: RT J	Job No: 3S2182	Scoping for bridge improvement over Big Creek 0.2 mile south of Rte. U South junction.	Fed 0	State 5	Local 0	5	0
County: Lincoln Route: RT MM	Job No: 3S2184	Scoping for bridge improvement over Crooked Creek 1.5 miles south of Rte. C.	Fed 0	State 5	Local 0	5	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Lincoln Route: RT Z	Job No: 3S0788	Scoping for streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	Fed 0	State 1	Local 0	1	0
County: Marion Route: US 61	Job No: 3P0714	Scoping for intersection improvements at West Ely Road and Pleasant Street in Hannibal.	Fed 0	State 10	Local 0	10	0
County: Marion Route: MO 79	Job No: 3P2193	Scoping for pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County.	Fed 0	State 5	Local 0	5	0
County: Marion Route: RT K	Job No: 3S2162	Scoping for bridge replacement over Cherry Branch. 0.3 mile north of Rte. CC.	Fed 0	State 1	Local 0	1	0
County: Monroe Route: MO 154	Job No: 3S2190	Scoping for preventive maintenance of various bridges on Routes 154, 107 and FF in Monroe County and Route J in Ralls County.	Fed 0	State 10	Local 0	5	5
County: Monroe Route: US 24	Job No: 3P2153	Scoping for pavement treatment from Randolph County line east to 0.2 mile west of Rte. 154.	Fed 0	State 1	Local 0	1	0
County: Monroe Route: RT Z	Job No: 3S2163	Scoping for bridge rehabilitation over Long Branch. 2.8 miles south of Rte. D.	Fed 0	State 1	Local 0	1	0
County: Monroe Route: RT Z	Job No: 3S2164	Scoping to redeck bridge over Brush Creek. 1.9 miles north of Rte. D.	Fed 0	State 1	Local 0	1	0
County: Montgomery Route: MO 161	Job No: 3S0623	Scoping for bridge improvement over Smith Branch 3.4 miles south of Rte. 19.	Fed 0	State 1	Local 0	1	0
County: Montgomery Route: IS 70	Job No: 3I2176	Scoping for pavement treatments on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.	Fed 0	State 5	Local 0	5	0
County: Montgomery Route: IS 70	Job No: 3I2188	Scoping for pavement treatments on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.	Fed 0	State 5	Local 0	5	0
County: Montgomery Route: IS 70	Job No: 3I2189	Scoping for pavement treatments on eastbound lanes from 1.0 mile west of Rte. 161 to 2.1 miles east of Rte. F.	Fed 0	State 5	Local 0	5	0
County: Montgomery Route: IS 70	Job No: 3I2195	Scoping for bridge improvements over Loutre River 2.2 miles west of Rte. 161.	Fed 0	State 5	Local 0	5	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Montgomery Route: RT CC	Job No: 3S2165	Scoping to redeck bridge over Elkhorn Creek. 0.6 mile west of Rte. E.	Fed 0	State 1	Local 0	1	0
County: Pike Route: OR 61	Job No: 3P2185	Scoping for bridge improvement over Peno Creek 1.1 miles south of Rte. B.	Fed 0	State 5	Local 0	5	0
County: Pike Route: MO 79	Job No: 3P2177	Scoping for slide correction at various locations from 0.3 mile south of Rte. TT, south 0.7 miles.	Fed 0	State 10	Local 0	10	0
County: Ralls Route: MO 19	Job No: 3P2152	Scoping for pavement treatment from 0.2 mile east of Rte. 61 in Ralls County south to Rte. J in Audrain County.	Fed 0	State 1	Local 0	1	0
County: Ralls Route: US 61	Job No: 3P0426	Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte M in Ralls County.	Fed 0	State 25	Local 0	25	0
County: Ralls Route: RT A	Job No: 3S2166	Scoping for bridge improvement over Turkey Creek 2.6 miles west of Rte. 61.	Fed 0	State 1	Local 0	1	0
County: Scotland Route: RT C	Job No: 3S2186	Scoping for bridge improvement over South Wyaconda River 2.4 miles west of Rte. 15.	Fed 0	State 5	Local 0	5	0
County: Shelby Route: RT N	Job No: 3S2169	Scoping for bridge rehabilitation over Salt River 3.5 miles north of Rte. 36.	Fed 0	State 1	Local 0	1	0
County: Shelby Route: RT W	Job No: 3S2168	Scoping to redeck bridge over Tiger Fork of North River 0.7 mile south of Rte. J.	Fed 0	State 1	Local 0	1	0
County: Various Route: Var	Job No: 3L1200	Scoping for SFY 2012 thin lift overlay program for various routes in northeast Missouri.	Fed 0	State 4	Local 0	1	3
County: Various Route: Var	Job No: 3L1300	Scoping for SFY 2013 thin lift overlay program for various routes in northeast Missouri.	Fed 0	State 5	Local 0	1	4
County: Various Route: Var	Job No: 3L1400	Scoping for SFY 2014 thin lift overlay program for various routes in northeast Missouri.	Fed 0	State 5	Local 0	1	4
County: Warren Route: MO 47	Job No: 3P2155	Scoping for an Environmental Impact Statement and Location Study from Rte. 94 south to Fifth Street in Washington.	Fed 0	State 199	Local 0	150	49



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						7/2009- 6/2010	7/2010- 6/2014
County: Warren Route: MO 47	Job No: 3P2156	Scoping for roadway improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N.	Fed 0	State 15	Local 0	15	0
County: Warren Route: MO 47	Job No: 3P2194	Scoping for pavement treatment from 1.2 miles north of Rte. CC to Missouri River bridge at Washington (2 disconnected sections).	Fed 0	State 5	Local 0	5	0
County: Warren Route: MO 94	Job No: 3S2187	Scoping for bridge improvement over Lost Creek 3.2 miles east of Rte. B.	Fed 0	State 5	Local 0	5	0
County: Warren Route: RT J	Job No: 3S0517	Scoping for bridge improvement over Indian Camp Creek 2.4 miles north of Rte. I-70.	Fed 0	State 5	Local 0	5	0
			Fed 0	State 450	Local 0	District Engineering Total:	
						385	65



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						7/2009- 6/2010	7/2010- 6/2014
County: Clay Route: IS 35	Job No: 4I1773	Scoping to improve interchange at Rte. 291.	Fed 0	State 5	Local 0	5	0
County: Clay Route: IS 35	Job No: 4I1789	Scoping for bridge rehabilitation from the Clinton County line to the Metropolitan Planning Organization boundary.	Fed 0	State 10	Local 0	10	0
County: Clay Route: MO 92	Job No: 4P1748	Scoping for capacity improvements from Nation Road to I-35.	Fed 0	State 200	Local 0	80	120
County: Henry Route: MO 13	Job No: 4P1892	Scoping to rehabilitate bridge over the South Grand River.	Fed 0	State 10	Local 0	10	0
County: Henry Route: BU 13	Job No: 4S1935	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.	Fed 0	State 5	Local 0	5	0
County: Henry Route: MO 18	Job No: 4S2276	Scoping for bridge improvements on bridge over Grand River.	Fed 0	State 10	Local 0	10	0
County: Henry Route: MO 52	Job No: 4P1876	Scoping for pavement improvements on Rte. 52 from Main Street to east of Rte. B and on Rte. 2 from Benton Street to Benton Street in the City of Windsor.	Fed 0	State 2	Local 0	2	0
County: Henry Route: MO 7	Job No: 4P2215	Scoping for bridge improvements at bridges over Dillon Creek and Big River Overflow.	Fed 0	State 5	Local 0	5	0
County: Henry Route: MO 7	Job No: 4P2231	Scoping to upgrade guardrail at various bridge locations over the Big Creek.	Fed 0	State 2	Local 0	2	0
County: Jackson Route: US 50	Job No: 4P2233	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in the City of Lee's Summit.	Fed 0	State 5	Local 0	5	0
County: Johnson Route: MO 13	Job No: 4P2178	Scoping for pavement improvements from NW County Road 400 to Cooper Road in the City of Warrensburg.	Fed 0	State 5	Local 0	5	0
County: Johnson Route: MO 23	Job No: 4S1142	Scoping for bridge replacement, guardrail improvements, and pavement over Blackwater River 3.3 miles north of Rte. E.	Fed 0	State 10	Local 0	10	0
County: Johnson Route: US 50	Job No: 4P2230	Scoping for roadway improvements from County Road 821 to County Road 671.	Fed 0	State 5	Local 0	5	0



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County: Johnson Route: RT W	Job No: 4S2216	Scoping to improve bridge over Blackwater River.	Fed 0	State 5	Local 0	5	0
County: Lafayette Route: BU 13	Job No: 4S2217	Scoping to improve culvert .20 of a mile west of First Street on Business 13 near the City of Higginsville.	Fed 0	State 5	Local 0	5	0
County: Lafayette Route: IS 70	Job No: 4I2190	Scoping for guardcable upgrades in the rural area.	Fed 0	State 2	Local 0	2	0
County: Lafayette Route: IS 70	Job No: 4I2202	Scoping for basic interchange lighting at various locations in District 4.	Fed 0	State 5	Local 0	5	0
County: Platte Route: IS 29	Job No: 4I2018	Scoping for bridge improvements at the Platte River bridge.	Fed 0	State 15	Local 0	15	0
County: Platte Route: MO 45	Job No: 4P2005	Scoping for roadway improvements at Rte. H in the City of Weston.	Fed 0	State 5	Local 0	5	0
County: Platte Route: MO 45	Job No: 4P2203	Scoping for bridge replacement over the Platte River.	Fed 0	State 30	Local 0	30	0
County: Platte Route: MO 92	Job No: 4P2152	Scoping for bridge replacement over Rte. 45 in the City of Beverly.	Fed 0	State 5	Local 0	5	0
County: Platte Route: MO 92	Job No: 4P1342B	Scoping for capacity improvements from the Kansas State Line to I-29.	Fed 0	State 5	Local 0	5	0
County: Platte Route: RT HH	Job No: 4S2218	Scoping to improve bridge at I-29.	Fed 0	State 5	Local 0	5	0
County: Platte Route: RT Z	Job No: 4S2219	Scoping to improve bridge at Bee Creek.	Fed 0	State 5	Local 0	5	0
County: Ray Route: MO 13	Job No: 4P1888	Scoping for bridge maintenance over the Missouri River.	Fed 0	State 5	Local 0	5	0
County: Ray Route: Old Route 10	Job No: 4S2264	Scoping for thin pavement improvements from Business 10 to Route 10.	Fed 0	State 1	Local 0	1	0



2010 - 2014 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Ray Route: RT Z	Job No: 4S2220	Scoping to improve bridge at Kinny Creek.	Fed 0	State 5	Local 0	5	0
County: Various Route: I-70	Job No: 4I1341L	Scoping for a Supplemental Environmental Impact Statement study from St. Louis to Kansas City.	Fed 0	State 10	Local 0	10	0
County: Various Route: Var	Job No: 4S2204	Scoping for thin pavement treatments at various locations in the rural District 4 area.	Fed 0	State 5	Local 0	5	0
County: Various Route: Var	Job No: 4P2252	Scoping to improve commuter lots at various locations.	Fed 0	State 5	Local 0	5	0
			Fed 0	State 392	Local 0	District Engineering Total:	
						272	120



2010 - 2014 Scoping and Design Projects

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Cass Route: MO 2	Job No: 4S2151	Scoping for structure replacement 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street west junction and Eastwood Street east junction in City of Harrisonville.	Fed 0	State 5	Local 0	5	0
County: Cass Route: MO 7	Job No: 4S1975	Scoping for pavement improvements from Rte. VV to Cedar Street in Pleasant Hill.	Fed 0	State 5	Local 0	5	0
County: Cass Route: MO 7	Job No: 4P2257	Scoping for capacity improvements from Commercial Street to Rte. EE near the city of Harrisonville.	Fed 0	State 5	Local 0	5	0
County: Cass Route: US 71	Job No: 4P1475	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.	Fed 0	State 30	Local 0	10	20
County: Cass Route: US 71	Job No: 4P2227	Scoping for location study at South Rockhaven Road north of Harrisonville.	Fed 0	State 5	Local 0	5	0
County: Cass Route: US 71	Job No: 4P2247	Project scoping for a location study at 211th Street from Route Y to Route J in the city of Peculiar.	Fed 0	State 5	Local 0	5	0
County: Cass Route: RT E	Job No: 4S2280	Scoping for roadway improvements at Union Pacific Railroad in Strasburg.	Fed 0	State 20	Local 0	20	0
County: Cass Route: RT J	Job No: 4S2179	Scoping for pavement improvements from Rte. 58 to Rte. 71 near the City of Raymore.	Fed 0	State 5	Local 0	5	0
County: Cass Route: CRD WEST OUTER RD	Job No: 4S2030	Scoping for pavement treatments from north of bridge over South Grand River to Rte. A near city of Archie.	Fed 0	State 2	Local 0	2	0
County: Clay Route: MO 1	Job No: 4S1600	Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.	Fed 0	State 5	Local 0	5	0
County: Clay Route: US 169	Job No: 4S1670	Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.	Fed 0	State 15	Local 0	15	0
County: Clay Route: US 169	Job No: 4U1165	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	Fed 0	State 5	Local 0	5	0
County: Clay Route: US 169	Job No: 4U1166	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.	Fed 0	State 3	Local 0	3	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Clay Route: US 169	Job No: 4P2008	Scoping for location and design of interchange between 126th St. to 132nd Street.	Fed 0	State 5	Local 0	5	0
County: Clay Route: US 169	Job No: 4S2235	Scoping to improve median barrier from Briarcliff Road to the Broadway Bridge in the Cities of Kansas City and North Kansas City.	Fed 0	State 1	Local 0	1	0
County: Clay Route: US 169	Job No: 4P2254	Scoping for investigation of mine at Briarcliff Parkway.	Fed 0	State 10	Local 0	10	0
County: Clay Route: MO 210	Job No: 4U1114	Capacity improvements from west of Eldon Road to east of Rte. 291.	Fed 0	State 10	Local 0	10	0
County: Clay Route: MO 210	Job No: 4S2165	Scoping for pavement treatments from Walker Road to I-435 in the City of Kansas City.	Fed 0	State 3	Local 0	3	0
County: Clay Route: MO 269	Job No: 4U1303F	Scoping for bicycle/pedestrian improvements on the Chouteau bridge.	Fed 0	State 5	Local 0	5	0
County: Clay Route: MO 283	Job No: 4S2232	Scoping to convey ownership to the City of Kansas City.	Fed 0	State 2	Local 0	2	0
County: Clay Route: IS 35	Job No: 4I2149	Scoping for bridge rehabilitation from the Metropolitan Planning Organization boundary south of Rte. 92 to Rte. 210 (Armour Road).	Fed 0	State 5	Local 0	5	0
County: Clay Route: IS 435	Job No: 4I1980	Scoping for ramp improvements at Rte. 210.	Fed 0	State 5	Local 0	5	0
County: Clay Route: IS 435	Job No: 4I2223	Scoping to replace bridge over drainage ditch.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: MO 150	Job No: 4P2251	Scoping for intersection improvements at Botts Road in the city of Kansas City.	Fed 0	State 10	Local 0	10	0
County: Jackson Route: MO 150	Job No: 4P2251B	Scoping for intersection improvements at Thunderbird Road in the city of Kansas City.	Fed 0	State 10	Local 0	10	0
County: Jackson Route: US 24	Job No: 4P2222	Scoping for bridge improvements at Union Pacific railroad bridge.	Fed 0	State 5	Local 0	5	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Jackson Route: US 24	Job No: 4P2234	Scoping for pavement improvements from Rte. 7 to east of the City limits of Buckner.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: 291 OR	Job No: 4S1940	Scoping for outer road study/design from Courtney Road to Kentucky Road.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: IS 35	Job No: 4I2275	Feasibility study for improvements from Kansas State Line to I-670.	Fed 0	State 150	Local 0	150	0
County: Jackson Route: IS 35	Job No: 4I2277	Scoping for bridge improvements st Southwest Boulevard and BNSF Railroad.	Fed 0	State 20	Local 0	20	0
County: Jackson Route: IS 35	Job No: 4I2278	Scoping for bridge improvements to bridge over Southwest Boulevard and BNSF Railroad on southboud I-35.	Fed 0	State 20	Local 0	20	0
County: Jackson Route: MO 350	Job No: 4S1746	Scoping to re-align roadway westbound from Sterling Road to Maple Street in Raytown.	Fed 0	State 10	Local 0	10	0
County: Jackson Route: IS 435	Job No: 4I2155	Scoping for pavement improvements between 63rd Street and 87th Street in the City of Kansas City.	Fed 0	State 1	Local 0	1	0
County: Jackson Route: IS 435	Job No: 4I2156	Scoping for pavement improvements from 87th Street to Rte. 71 in the City of Kansas City.	Fed 0	State 2	Local 0	2	0
County: Jackson Route: IS 435	Job No: 4I2263	Scoping for improvements to bridge over Missouri River within Kansas City.	Fed 0	State 1	Local 0	1	0
County: Jackson Route: IS 470	Job No: 4I1942	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: IS 470	Job No: 4I2158	Scoping for pavement treatments from Raytown Road to View High Drive in the City of Kansas City.	Fed 0	State 2	Local 0	2	0
County: Jackson Route: IS 470	Job No: 4I1942B	Scoping for capacity improvements from 39th Street to Rte. 50 in the cities of Lee's Summit and Independence.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: IS 470	Job No: 4I1942C	Scoping for interchange improvements at I-70 in the City of Independence.	Fed 0	State 5	Local 0	5	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Jackson Route: US 50	Job No: 4P2281	Scoping for pavement improvements from I-470 to the Jackson County line.	Fed 0	State 10	Local 0	10	0
County: Jackson Route: IS 670	Job No: 4I2023	Scoping for bridge rehabilitation at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	Fed 0	State 400	Local 0	200	200
County: Jackson Route: IS 670	Job No: 4I1710B	Scoping for lighting Study at Bartle Hall.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: MO 7	Job No: 4S2162	Scoping for pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.	Fed 0	State 3	Local 0	3	0
County: Jackson Route: IS 70	Job No: 4I1486B	Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.	Fed 0	State 50	Local 0	50	0
County: Jackson Route: IS 70	Job No: 4I1788	Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.	Fed 0	State 10	Local 0	10	0
County: Jackson Route: IS 70	Job No: 4I1916	Scoping for bridge improvements at the Manchester Trafficway within Kansas City.	Fed 0	State 1	Local 0	1	0
County: Jackson Route: IS 70	Job No: 4I2022	Scoping for pavement treatments at Little Blue Parkway in Independence.	Fed 0	State 2	Local 0	2	0
County: Jackson Route: IS 70	Job No: 4I2150	Scoping to rehabilitate various overhead bridges from 23rd Street to Phelps Road.	Fed 0	State 20	Local 0	20	0
County: Jackson Route: IS 70	Job No: 4I2199	Scoping for basic interchange lighting at various locations.	Fed 0	State 2	Local 0	2	0
County: Jackson Route: US 71	Job No: 4P2237	Planning study on Rte. 71 outer roads in the City of Grandview.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: US 71	Job No: 4P2256	Improve interchange at 155th Street in the cities of Grandview, Belton and Kansas City.	Fed 0	State 5	Local 0	5	0
County: Jackson Route: RT AA	Job No: 4S2029B	Scoping for intersection and roadway improvements to Rte. AA south of relocated Rte. 40 in the city of Grain Valley.	Fed 0	State 17	Local 0	8	9



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: Jackson Route: Var	Job No: 4P2191	Scoping for bridge approach repair to improve the transition from pavement to bridge in the urban area.	Fed 0	State 5	Local 0	5	0
County: Platte Route: MO 152	Job No: 4S1926	Scoping for pavement rehabilitation from Rte. N to Rte. 1.	Fed 0	State 5	Local 0	5	0
County: Platte Route: OR 29	Job No: 4I2185	Scoping for pavement treatments from Rte. 9 to 64th Street (Prairie View) in Kansas City.	Fed 0	State 2	Local 0	2	0
County: Platte Route: IS 29	Job No: 4I2221	Scoping to improve bridges at Rte. 45, 56th Street, 72nd Street, and Route AA.	Fed 0	State 5	Local 0	5	0
County: Platte Route: MO 45	Job No: 4P2169	Scoping for pavement treatments from Cosby to Roanridge in the City of Kansas City.	Fed 0	State 2	Local 0	2	0
County: Platte Route: MO 45	Job No: 4U1108C	Scoping for roadway improvements from Route K to I-435 in Platte County.	Fed 0	State 5	Local 0	5	0
County: Platte Route: IS 635	Job No: 4I1643	Scoping for bridge improvements from I-29 interchange to north end of Missouri River bridge.	Fed 0	State 2	Local 0	2	0
County: Platte Route: US 69	Job No: 4P1750	Scoping for grading, paving and drainage to upgrade to 4 lanes from Gateway to Old Pike.	Fed 0	State 2	Local 0	2	0
County: Platte Route: US 69	Job No: 4S2171	Scoping for pavement improvements from NW Gateway Avenue to Rte. 9 (Riverway Blvd.).	Fed 0	State 3	Local 0	3	0
County: Platte Route: US 69	Job No: 4S2206	Scoping for bridge replacement at Line Creek in the City of Riverside.	Fed 0	State 20	Local 0	10	10
County: Platte Route: US 69	Job No: 4P2279	Scoping for bridge improvements over the Missouri River.	Fed 0	State 20	Local 0	20	0
County: Various Route: Var	Job No: 4P2207	Scoping to upgrade guardrail end terminals at various locations in the urban area.	Fed 0	State 5	Local 0	5	0
			Fed 0	State 1,023	Local 0	District Engineering Total:	
						784	239



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						7/2009- 6/2010	7/2010- 6/2014
County: Benton Route: US 65	Job No: 5P0915	Scoping for pavement improvements from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.	Fed 0	State 117	Local 0	56	61
County: Benton Route: MO 7	Job No: 5P0933	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	Fed 0	State 10	Local 0	5	5
County: Benton Route: MO 7	Job No: 5P2155	Scoping for pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.	Fed 0	State 125	Local 0	75	50
County: Benton Route: RT T	Job No: 5S2180	Scoping for bridge improvements over Truman Reservoir, 4.5 miles west of Rte. 65. Project involves bridge A3692.	Fed 0	State 52	Local 0	10	42
County: Boone Route: US 63	Job No: 5P0738	Scoping and design for a full diamond interchange at Rte. 63 and Rte. H intersection.	Fed 0	State 100	Local 0	100	0
County: Boone Route: US 63	Job No: 5P0891	Scoping for interchange capacity and safety improvements at Rte. 63 and WW in the City of Columbia.	Fed 0	State 5	Local 0	5	0
County: Boone Route: US 63	Job No: 5P0964	Scoping for pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to the Randolph County line.	Fed 0	State 10	Local 0	10	0
County: Boone Route: IS 70	Job No: 5I2172	Scoping for bridge improvements on four bridges in the westbound lanes at various locations in Columbia. Includes Bridge L0284 over Rte. 763, L0845 over West Blvd., L0846 over Garth Blvd. and L0947 over Hominy Creek.	Fed 0	State 15	Local 0	5	10
County: Boone Route: IS 70	Job No: 5I2176	Scoping for pavement improvements on the eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek (L0332).	Fed 0	State 15	Local 0	5	10
County: Boone Route: 740	Job No: 5S0636	Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.	Fed 0	State 20	Local 0	20	0
County: Boone Route: MO 740	Job No: 5S0842	Scoping for roadway improvements to reduce congestion and improve safety from I-70 to Rte. TT (Broadway) in Columbia.	Fed 0	State 10	Local 0	10	0
County: Boone Route: RT B	Job No: 5S2165	Scoping for pavement improvements at the intersection of Brown Station Road.	Fed 0	State 2	Local 0	2	0



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				7/2009- 6/2010	7/2010- 6/2014
County: Boone Route: RT E	Job No: 5S2182	Scoping for bridge and roadway improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project includes bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.	Fed 0	State 30	Local 0
County: Callaway Route: BU 54	Job No: 5S0927	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	Fed 0	State 10	Local 0
County: Callaway Route: US 54	Job No: 5P0959	Scoping for pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line.	Fed 0	State 10	Local 0
County: Callaway Route: US 54	Job No: 5P0956	Scoping for pavement improvements on eastbound lanes from 0.1 mile east of Rte. AA/OO interchange to County Road 318.	Fed 0	State 7	Local 0
County: Callaway Route: US 54	Job No: 5P0958	Scoping for pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54.	Fed 0	State 10	Local 0
County: Callaway Route: US 54	Job No: 5P2156	Scoping and design for a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge L0550.	Fed 0	State 150	Local 0
County: Callaway Route: 54	Job No: 5P2161	Scoping for environmental and location study for new AmerenUE powerplant access southwest of Fulton.	Fed 0	State 5	Local 0
County: Callaway Route: US 54	Job No: 5P2175	Scoping for pavement improvements on the westbound lanes from 0.4 mile west of Rte. AA/OO interchange in Holts Summit to the Missouri River Bridge.	Fed 0	State 15	Local 0
County: Callaway Route: IS 70	Job No: 5I0972	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2.0 miles west of Williamsburg, to Auxvasse Creek.	Fed 0	State 4	Local 0
County: Cole Route: MO 179	Job No: 5S0906	Scoping for consultant design of interchange south of Edgewood Drive.	Fed 0	State 5	Local 0
County: Cole Route: MO 179	Job No: 5S0906B	Scoping for roadway improvements from new interchange, between Edgewood Drive and Rte. C, east to St. Mary's Hospital.	Fed 0	State 10	Local 0



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County: Cole Route: US 50	Job No: 5P0965	Scoping for pavement improvements on the westbound lanes from Truman Boulevard to 0.6 mile west of Rte. D.	Fed 0	State 50	Local 0	15	35
County: Cole Route: US 50	Job No: 5P0966	Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	Fed 0	State 50	Local 0	15	35
County: Cole Route: US 50	Job No: 5P0969	Scoping for pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.	Fed 0	State 15	Local 0	5	10
County: Cole Route: US 50	Job No: 5P0820B	Scoping for an environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson City.	Fed 0	State 20	Local 0	20	0
County: Cole Route: US 54	Job No: 5P2174	Scoping for pavement improvements from the Missouri River Bridge to 0.25 mile west of Stadium Blvd. in Jefferson City. Includes ramps at Rte. 50/54/63 interchange (tri-level).	Fed 0	State 15	Local 0	5	10
County: Cooper Route: IS 70	Job No: 5I2169	Scoping for pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 miles west of Rte. 87.	Fed 0	State 15	Local 0	10	5
County: Cooper Route: MO 87	Job No: 5S2177	Scoping for pavement improvements from I-70 north to Main St. (old Rte. B) in Boonville.	Fed 0	State 15	Local 0	5	10
County: Gasconade Route: MO 100	Job No: 5S2181	Scoping for intersection improvements at Rte. J, 6.0 miles west of Hermann.	Fed 0	State 15	Local 0	5	10
County: Miller Route: MO 17	Job No: 5P0928	Scoping for bridge improvements over Saline Creek, 3.2 miles north of Rte. 52, near Tuscumbia. Project involves bridge H0119.	Fed 0	State 200	Local 0	100	100
County: Miller Route: MO 42	Job No: 5P2183	Scoping for safety improvements at the intersection of Rte. 17, in Iberia.	Fed 0	State 10	Local 0	5	5
County: Moniteau Route: MO 5	Job No: 5P2158	Scoping for pavement improvements from Rte. 50 in Tipton to Rte. 52 west junction, in Versailles. Includes Rte. 52 from Rte. 5 east junction to Rte. C.	Fed 0	State 138	Local 0	70	68



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: Morgan Route: MO 5	Job No: 5P2160	Scoping for pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT south junction.	Fed 0	State 20	Local 0	20	0
County: Osage Route: MO 133	Job No: 5P2167	Scoping for roadway improvements from Sugar Creek to 2.0 miles south of Rte. B, near Meta.	Fed 0	State 10	Local 0	10	0
County: Osage Route: US 63	Job No: 5P0950	Scoping for environmental work from Rte. 50 to the existing four-lane in Rolla.	Fed 0	State 10	Local 0	10	0
County: Osage Route: US 63	Job No: 5P2157	Scoping for pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg.	Fed 0	State 10	Local 0	10	0
County: Pettis Route: RT U	Job No: 5S2150	Scoping for bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Involves bridge A2124.	Fed 0	State 10	Local 0	10	0
			Fed 0	State 1,340	Local 0	District Engineering Total:	
						822	518



2010 - 2014 Scoping and Design Projects

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County: Franklin Route: MO 100	Job No: 6P2204	Scoping for pavement treatment from the Gasconade County line to Rte. KK.	Fed 0	State 100	Local 0	70	30
County: Franklin Route: MO 100	Job No: 6P2206	Scoping for pavement treatment from Rte. AT to I-44 in Gray Summit.	Fed 0	State 45	Local 0	35	10
County: Franklin Route: MO 100	Job No: 6S2227	Scoping for intersection improvements at Rte. MM in Gray Summit.	Fed 0	State 5	Local 0	5	0
County: Franklin Route: MO 185	Job No: 6S2193	Scoping for pavement improvements from Rte. H to north outer road I-44.	Fed 0	State 9	Local 0	5	4
County: Franklin Route: IS 44	Job No: 6I2295	Scoping from safety improvements at Rte. 50.	Fed 0	State 15	Local 0	10	5
County: Franklin Route: IS 44	Job No: 6I2011B	Scoping to rebuild pavement from Pin Oak Creek to Rte. 100 West.	Fed 0	State 11	Local 0	1	10
County: Franklin Route: MO 47	Job No: 6P2286	Scoping to relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair.	Fed 0	State 30	Local 0	10	20
County: Franklin Route: RT A	Job No: 6S2194	Scoping for pavement improvements from Rte. 100 to Rte. 47.	Fed 0	State 27	Local 0	17	10
County: Franklin Route: RT AT	Job No: 6S2205	Scoping for pavement treatment from Rte. 50 to Rte. 100.	Fed 0	State 30	Local 0	20	10
County: Franklin Route: RT T	Job No: 6S2228	Scoping for safety improvements at various locations on Rte. T and Rte. V.	Fed 0	State 5	Local 0	5	0
County: Franklin Route: Var	Job No: 6I2298	Scoping to improve existing ITS devices at various locations in Franklin County.	Fed 0	State 230	Local 0	90	140
County: Jefferson Route: MO 21	Job No: 6P2292	Scoping to install lighting facilities at Rte. M.	Fed 0	State 12	Local 0	5	7
County: Jefferson Route: MO 30	Job No: 6S2077	Scoping to resurface pavement from Rte. PP to Rte. B.	Fed 0	State 265	Local 0	100	165



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: Jefferson Route: US 61	Job No: 6S2093	Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM.	Fed 0	State 30	Local 0	10	20
County: Jefferson Route: RT B	Job No: 6S2191	Scoping for roadway improvements from Rte. 30 to Rte. 21.	Fed 0	State 40	Local 0	30	10
County: Jefferson Route: RT MM	Job No: 6S2027B	Scoping to widen Rte. MM to 5 lanes, new connection Dulin Creek to Rte. 30/Wild Cherry Road and turn lanes from Hillsboro House Springs Road to Rte. 30 and new connection at Raetta/Wild Cherry from Dulin Creek to Rte. 30.	Fed 0	State 630	Local 0	450	180
County: Jefferson Route: RT Z	Job No: 3S2009L	Scoping for pavement and shoulder improvements from Rte. 61/67 to Rte. A.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: 364	Job No: 6U1028	Scoping for grading, drainage, paving and bridges for Page Avenue from Rte. N (Mid Rivers Mall Drive) to Rte. 40/61.	Fed 0	State 10	Local 0	10	0
County: St. Charles Route: 364	Job No: 6U1028B	Scoping for grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to .3 mile west of Central School Rd.	Fed 1,360	State 340	Local 0	1,700	0
County: St. Charles Route: 364	Job No: 6U1028D	Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to McCluer Road.	Fed 0	State 10	Local 0	10	0
County: St. Charles Route: US 40	Job No: 6P2275	Scoping for pavement treatment east and west of Rte. DD (westbound lanes only).	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: US 67	Job No: 6P2031	Scoping for bridge maintenance on the Lewis Bridge over the Missouri River.	Fed 0	State 100	Local 0	100	0
County: St. Charles Route: IS 70	Job No: 6I1751	Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: IS 70	Job No: 6I2002	Scoping to add a westbound through lane from TR Hughes Boulevard interchange to Rte. K.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: OR 70	Job No: 6I2241	Scoping for pavement treatment from the Warren County line to Lake Saint Louis Boulevard.	Fed 0	State 180	Local 0	60	120
County: St. Charles Route: OR 70	Job No: 6I2240	Scoping for pavement treatment from Rte. 79 to Rte. 94.	Fed 0	State 100	Local 0	50	50



2010 - 2014 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: St. Charles Route: IS 70	Job No: 6I2276	Scoping for pavement treatment from Rte. K to Rte. C.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: IS 70	Job No: 6I2277	Scoping for pavement treatment from Wentzville Parkway to Lake St. Louis Boulevard.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: MO 79	Job No: 6P2201	Scoping to add left turn lanes at Rte. Y and Hackmann Road.	Fed 0	State 30	Local 0	20	10
County: St. Charles Route: MO 79	Job No: 6P2294	Scoping to add left turn lane at Vomund Road and Dyer Road.	Fed 0	State 65	Local 0	40	25
County: St. Charles Route: MO 94	Job No: 6S1837	Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40.	Fed 0	State 190	Local 0	70	120
County: St. Charles Route: MO 94	Job No: 3S2009J	Scoping for pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: MO 94	Job No: 3S2009K	Scoping for shoulder improvements from Burlington Northern railroad to Rte. H/J interchange.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: RT C	Job No: 6S2274	Scoping to construct the I-70 Reliever Road from Rte 370 to Rte. 79 from 1.0 mile north of Salt River Road to Salt River Road.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: RT D	Job No: 6S2192	Scoping for pavement improvements from Rte. Z to Rte. 94.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: RT DD	Job No: 6S2281	Scoping to widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.35 mile east of Sommers Road.	Fed 0	State 23	Local 0	23	0
County: St. Charles Route: RT K	Job No: 6Q1846	Scoping to improve the existing ITS devices from I-70 to I-64.	Fed 0	State 120	Local 0	60	60
County: St. Charles Route: RT K	Job No: 6S2137	Scoping to construct a soundwall at Clear Creek Drive.	Fed 0	State 5	Local 0	5	0
County: St. Charles Route: RT N	Job No: 6S2101	Scoping for capacity improvement of left turn lane and shoulders from Round Tower East Drive to Weiss Road.	Fed 0	State 10	Local 0	10	0



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						7/2009- 6/2010	7/2010- 6/2014
County: St. Charles Route: RT P	Job No: 6S2088	Scoping to replace culverts east and west of Parr Road intersection.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: MO 109	Job No: 6S1974	Scoping to rehabilitate and widen bridge at Rte. 100.	Fed 0	State 10	Local 0	5	5
County: St. Louis Route: MO 109	Job No: 6S2046	Scoping for roundabout at Pond Grover Loop Road.	Fed 0	State 60	Local 0	50	10
County: St. Louis Route: MO 109	Job No: 6S2198	Scoping for pavement treatment from south of Rte. 100 to the Meramec River.	Fed 0	State 520	Local 0	400	120
County: St. Louis Route: MO 115	Job No: 6P2264	Scoping for signal and lighting reconstruction at Lucas and Hunt Road.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: MO 115	Job No: 6P2265	Scoping for signal and lighting reconstruction at Brown Road.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: MO 141	Job No: 6U0807D	Scoping to relocate MSD sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB.	Fed 0	State 300	Local 0	300	0
County: St. Louis Route: MO 21	Job No: 6P2296	Scoping to improve signal facilities to arterial ITS on Rte. 21 from Rte. 141 to Rte. 30 and on Rte. 231 from Sappington Barracks Road to Becker Road.	Fed 0	State 181	Local 0	1	180
County: St. Louis Route: MO 231	Job No: 6S2217	Scoping for signal and lighting reconstruction at Sappington Road.	Fed 0	State 5	Local 0	5	0
County: St. Louis Route: MO 231	Job No: 6P2266	Scoping for signal and lighting reconstruction at Hoffmeister Avenue.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: MO 231	Job No: 6P2267	Scoping for signal and lighting reconstruction at Telegraph Road/Kingston Drive.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: MO 231	Job No: 6P2291	Scoping to install lighting facilities at Fine Road.	Fed 0	State 12	Local 0	5	7
County: St. Louis Route: MO 267	Job No: 6S2268	Scoping for signal and lighting reconstruction at Buckley Road.	Fed 0	State 10	Local 0	10	0



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						7/2009- 6/2010	7/2010- 6/2014
County: St. Louis Route: MO 267	Job No: 6S2269	Scoping for signal and lighting reconstruction at Reavis Barracks Road.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: IS 270	Job No: 6I2090	Scoping to rehabilitate bridge over Conway Road.	Fed 0	State 86	Local 0	43	43
County: St. Louis Route: IS 270	Job No: 6I2231	Scoping for pavement treatment at the Rte. H (Riverview) interchange.	Fed 0	State 15	Local 0	5	10
County: St. Louis Route: IS 270	Job No: 6I2233	Scoping for bridge improvements at Rte. AC.	Fed 0	State 655	Local 0	165	490
County: St. Louis Route: IS 270	Job No: 6I2245	Scoping for barrier wall upgrade from Rte. N to Rte. AC.	Fed 0	State 30	Local 0	15	15
County: St. Louis Route: IS 270	Job No: 6I2288	Scoping for signing and striping improvements from McDonnell Blvd to east of Rte. 367.	Fed 0	State 5	Local 0	5	0
County: St. Louis Route: MO 30	Job No: 6Q1845	Scoping to improve existing ITS devices from Rte. B/NN to River Des Peres Blvd.	Fed 0	State 150	Local 0	60	90
County: St. Louis Route: MO 30	Job No: 6S2219	Scoping for signal and lighting improvement at Seibert.	Fed 0	State 5	Local 0	5	0
County: St. Louis Route: MO 340	Job No: 6Q1847	Scoping to improve the existing ITS devices from Rte. 100 to Ferguson Avenue.	Fed 0	State 125	Local 0	60	65
County: St. Louis Route: MO 340	Job No: 6P2270	Scoping to replace aged lighting facilities at Tempo Road.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: MO 340	Job No: 6P2273	Scoping for signal and lighting facility reconstruction and turning radius improvements at Rte. JJ (Ballas Road).	Fed 0	State 15	Local 0	5	10
County: St. Louis Route: MO 366	Job No: 6S2255	Scoping for signal modifications, pedestrian accommodations, and sidewalks from McKenzie Road to Kenrick Manor Road.	Fed 0	State 17	Local 0	10	7
County: St. Louis Route: US 40	Job No: 6P1436	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1 mile west of to 1 mile east of Missouri River.	Fed 640	State 160	Local 0	800	0



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						7/2009- 6/2010	7/2010- 6/2014
County: St. Louis Route: OR 40	Job No: 6I2199	Scoping for pavement treatment from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.	Fed 0	State 125	Local 0	40	85
County: St. Louis Route: IS 44	Job No: 6I2026	Scoping for pavement treatment east and west of Antire Road.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: IS 44	Job No: 6I2239	Scoping to rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue.	Fed 0	State 30	Local 0	30	0
County: St. Louis Route: IS 44	Job No: 6I2263	Scoping to complete Access Justification Report (AJR) to add westbound ramps to I-44 at Rte. 66 State Park.	Fed 0	State 25	Local 0	25	0
County: St. Louis Route: IS 44	Job No: 6I2278	Scoping for pavement treatment from the Franklin County line to east of Six Flags Road.	Fed 0	State 5	Local 0	5	0
County: St. Louis Route: IS 44	Job No: 6I2285	Scoping for a traffic/operations study at the I-270 interchange.	Fed 159	State 18	Local 0	177	0
County: St. Louis Route: IS 44	Job No: 6I2299	Scoping for pavement and shoulder treatment to eliminate ponding from west of Central Ave. to east of Six Flags Rd.	Fed 0	State 80	Local 0	80	0
County: St. Louis Route: IS 55	Job No: 6I2135	Scoping for roadway improvements from Rte. 61 to south of Richardson Road.	Fed 0	State 35	Local 0	10	25
County: St. Louis Route: IS 55	Job No: 6I2218	Scoping for signal and lighting reconstruction at Bayless.	Fed 0	State 5	Local 0	5	0
County: St. Louis Route: US 61	Job No: 6Q1843	Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110.	Fed 0	State 210	Local 0	90	120
County: St. Louis Route: US 67	Job No: 6S1957	Scoping to resurface from I-270 to Norfolk Southern Railroad.	Fed 0	State 625	Local 0	125	500
County: St. Louis Route: US 67	Job No: 6S2210	Scoping for bridge improvements at Deer Creek.	Fed 0	State 29	Local 0	5	24
County: St. Louis Route: US 67	Job No: 6S2215	Scoping to replace lighting facilities at I-64.	Fed 0	State 17	Local 0	5	12



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: St. Louis Route: IS 70	Job No: 6I2104	Scoping to rehabilitate (preventive and routine maintenance including expansion devices and approach pavements) of 11 bridges at the I-170 interchange.	Fed 0	State 600	Local 0	25	575
County: St. Louis Route: IS 70	Job No: 6I2238	Scoping for pavement treatment on the Earth City interchange.	Fed 0	State 80	Local 0	40	40
County: St. Louis Route: IS 70	Job No: 6I2232	Scoping for bridge improvements at I-270 directional interchanges.	Fed 0	State 820	Local 0	200	620
County: St. Louis Route: IS 70	Job No: 6I2244	Scoping for guardrail upgrades at I-170 interchange.	Fed 0	State 6	Local 0	3	3
County: St. Louis Route: IS 70	Job No: 6I2271	Scoping to replace aged lighting facilities at Fee Fee Road.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: IS 70	Job No: 6I2287	Scoping to add guardrail, signing, barrier wall from Jennings Station Road to west of I-170.	Fed 0	State 10	Local 0	10	0
County: St. Louis Route: RT AB	Job No: 6S2211	Scoping for bridge improvements at Hibler Creek.	Fed 0	State 37	Local 0	5	32
County: St. Louis Route: RT AC	Job No: 6S2230	Scoping for pavement treatment from Coldwater Creek to Rte. 67.	Fed 0	State 60	Local 0	30	30
County: St. Louis Route: RT B	Job No: 6S2229	Scoping for pavement treatment from Rte. 180 to Rte. 67.	Fed 0	State 100	Local 0	50	50
County: St. Louis Route: RT D	Job No: 6P2297	Scoping to improve signal facilities to arterial ITS on Rte. D from I-270 to Skinker Blvd, on Rte. 180 from I-270 to Skinker Blvd and on Rte. 115 from I-70 to Goodfellow Blvd.	Fed 0	State 131	Local 0	1	130
County: St. Louis Route: RT N	Job No: 6S2179	Scoping for signal improvement at I-270 and Connolly Road at McCluer High School.	Fed 0	State 9	Local 0	5	4
County: St. Louis City Route: MO 100	Job No: 6P2236	Scoping for pavement treatment from the St. Louis City limits to Spring Avenue.	Fed 0	State 35	Local 0	20	15
County: St. Louis City Route: MO 100	Job No: 6P2280	Scoping to improve existing ADA ramps from Broadway Street to McCausland Avenue.	Fed 0	State 12	Local 0	10	2



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: St. Louis City Route: MO 115	Job No: 6P2237	Scoping for pavement treatment on Rte 115 from the St. Louis City limits to Salisbury Street and Salisbury Street from Natural Bridge Road to I-70.	Fed 0	State 60	Local 0	30	30
County: St. Louis City Route: IS 270	Job No: 6I2272	Scoping to replace aged lighting facilities from Riverview Drive to east of I-170.	Fed 0	State 10	Local 0	10	0
County: St. Louis City Route: MO 30	Job No: 6P2289	Scoping to replace existing signal and lighting facilities at Morganford Road.	Fed 0	State 20	Local 0	5	15
County: St. Louis City Route: MO 30	Job No: 6P2290	Scoping to replace existing signal and lighting facilities at Arsenal Avenue.	Fed 0	State 20	Local 0	5	15
County: St. Louis City Route: MO 366	Job No: 6S2234	Scoping for pavement treatment from the St. Louis City limits to Brannon Avenue.	Fed 0	State 30	Local 0	15	15
County: St. Louis City Route: IS 44	Job No: 6I2089	Scoping to remove and replace existing bridge deck and roadway improvements at Jamison Avenue.	Fed 0	State 20	Local 0	20	0
County: St. Louis City Route: IS 55	Job No: 6I2125	Scoping to resurface from I-44 to 4500 South Broadway.	Fed 0	State 60	Local 0	30	30
County: St. Louis City Route: IS 55	Job No: 6I2301	Scoping to construct new two bridges over River Des Peres at grade and connecting Germania Avenue with Carondolet Avenue at the on and off ramps of I-55.	Fed 0	State 600	Local 0	250	350
County: St. Louis City Route: IS 55	Job No: 6I2302	Bridge painting on the Poplar Street bridge. Project involves bridge A1500.	Fed 0	State 50	Local 0	50	0
County: St. Louis City Route: IS 64	Job No: 6I2020	Scoping to rehabilitate bridge deck from 21st Street to Broadway, from Broadway to the Poplar Street Bridge and resurface on the I-64 Poplar Street Bridge Approach from 21st St. to the Poplar St. Bridge.	Fed 0	State 750	Local 0	300	450
County: St. Louis City Route: IS 64	Job No: 6I2021	Scoping to repair the conventional deck from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and resurface on the I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.	Fed 0	State 750	Local 0	300	450
County: St. Louis City Route: IS 64	Job No: 6I2222	Scoping for bridge improvements on eastbound I-64 on-ramp at 22nd Street.	Fed 0	State 50	Local 0	10	40



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: St. Louis City Route: IS 64	Job No: 6I2223	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.	Fed 0	State 25	Local 0	5	20
County: St. Louis City Route: RT D	Job No: 6S2212	Scoping for safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.	Fed 0	State 22	Local 0	10	12
County: St. Louis City Route: RT D	Job No: 6S2213	Scoping for safety and signal improvements at Hamilton Avenue and Goodfellow Boulevard.	Fed 0	State 22	Local 0	10	12
County: St. Louis City Route: RT D	Job No: 6S2242	Scoping for signal improvements at Skinker Avenue, Hodiamont Avenue and Tucker Boulevard.	Fed 0	State 25	Local 0	15	10
County: Various Route: Var	Job No: 6P2131	Scoping estimates for projects in the district.	Fed 0	State 60	Local 0	60	0
County: Various Route: Var	Job No: 6I2279	Scoping for preventive maintenance treatment on various interstate routes in District 6.	Fed 0	State 5	Local 0	5	0
			Fed 2,159	State 10,851	Local 0	District Engineering Total:	
						7,236	5,774



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						7/2009- 6/2010	7/2010- 6/2014
County: Barry Route: US 60	Job No: 7P2173	Scoping for westbound bridge improvements over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett.	Fed 0	State 5	Local 0	5	0
County: Barton Route: US 71	Job No: 7P0797B	Scoping for roadway improvements 30th Road 2.6 miles south of Rte. 160.	Fed 0	State 250	Local 0	250	0
County: Bates Route: US 71	Job No: 7P0659	Scoping for roadway improvements 3.1 miles south of Rte. 52 (east) to 1.0 mile north of routes A and B.	Fed 0	State 1	Local 0	1	0
County: Bates Route: US 71	Job No: 7P0797	Scoping to determine needed improvements for future upgrade from Cass County to Rte. 71/Rte. 249 interchange in Jasper County.	Fed 0	State 1	Local 0	1	0
County: Bates Route: US 71	Job No: 7P0797J	Scoping for potential roadway improvements at Rte. TT.	Fed 0	State 2	Local 0	2	0
County: Bates Route: US 71	Job No: 7P0797K	Scoping for roadway improvements at routes AA and E.	Fed 0	State 583	Local 0	583	0
County: Cedar Route: MO 215	Job No: 7S2166	Scoping for bridge improvement over Sac River 3.3 miles east of Route 39.	Fed 0	State 3	Local 0	3	0
County: Dade Route: RT Y	Job No: 7S2167	Scoping for bridge improvement over Stockton Lake 0.4 mile east of Rte. H.	Fed 0	State 3	Local 0	3	0
County: Jasper Route: MO 249	Job No: 7P2158	Design for repair of slides from 17th Street to Zora Street.	Fed 0	State 5	Local 0	5	0
County: Jasper Route: MO 43	Job No: 7S0788	Scoping for roadway improvements at Zora Street in Joplin.	Fed 0	State 1	Local 0	1	0
County: Jasper Route: IS 44	Job No: 7I0875	Scoping for pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	Fed 0	State 1	Local 0	1	0
County: Jasper Route: IS 44	Job No: 7I2181	Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.	Fed 0	State 152	Local 0	10	142
County: Jasper Route: BU 71	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 10th Street in Webb City.	Fed 0	State 1	Local 0	1	0



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						7/2009- 6/2010	7/2010- 6/2014
County: Jasper Route: US 71	Job No: 7P0825	Scoping for sign modifications from I-44 to 1.0 mile south of Rte. H in McDonald County.	Fed 0	State 10	Local 0	10	0
County: Jasper Route: Var	Job No: 7P0847	Scoping for location study for potential new north/south corridor on west side of Joplin metropolitan area.	Fed 0	State 1	Local 0	1	0
County: Mcdonald Route: 71	Job No: 7P0601	Scoping for future grading, bridges and paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line.	Fed 800	State 200	Local 0	1,000	0
County: Newton Route: IS 44	Job No: 7I0691	Scoping for bridge improvements at Bus. 71 (Range Line Road) in Joplin.	Fed 0	State 5	Local 0	5	0
County: Newton Route: US 60	Job No: 7P2177	Scoping for roadway improvements at Kodiak Road in Neosho.	Fed 0	State 2	Local 0	2	0
County: Newton Route: US 60	Job No: 7P2178	Scoping for roadway improvements 0.4 mile east of Kodiak Road in Neosho.	Fed 0	State 2	Local 0	2	0
County: Newton Route: US 60	Job No: 7P2179	Scoping for roadway improvements 0.3 mile east of Bus. 71 in Neosho.	Fed 0	State 2	Local 0	2	0
County: Newton Route: MO 86	Job No: 7P2162	Scoping for roadway improvements at McCord Street in Neosho.	Fed 0	State 1	Local 0	1	0
County: St. Clair Route: MO 13	Job No: 7P2149	Scoping for roadway improvements at intersections with Rte. V and county road SE 250.	Fed 0	State 1	Local 0	1	0
County: Various Route: Var	Job No: 7P2180	Scoping for striping improvements on various routes in the Southwest Missouri area.	Fed 0	State 2	Local 0	2	0
County: Various Route: Var	Job No: 7P0842	Design for SFY 2011 pavement improvements on major roadways in the Southwest Missouri area.	Fed 0	State 4	Local 0	2	2
County: Various Route: Var	Job No: 7P0859	Design for SFY 2012 pavement improvements on major roadways in the Southwest Missouri area.	Fed 0	State 3	Local 0	1	2
County: Various Route: Var	Job No: 7P0878	On-call surveying for change in route status and to sell excess right of way on various routes in District 7.	Fed 0	State 5	Local 0	5	0



2010 - 2014 Scoping and Design Projects

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						7/2009- 6/2010	7/2010- 6/2014
County: Various Route: Var	Job No: 7P2155	Scoping for SFY 2013 pavement improvements on major roadways in the Southwest Missouri area.	Fed 0	State 3	Local 0	1	2
County: Various Route: Var	Job No: 7P2160	Staff surveying for change in route status and to sell excess right of way on various routes in the Southwest Missouri area.	Fed 0	State 5	Local 0	5	0
County: Various Route: Var	Job No: 7P2175	Scoping for SFY 2014 pavement improvements on major roadways in the Southwest Missouri area.	Fed 0	State 5	Local 0	1	4
County: Various Route: Var	Job No: 7S2172	Scoping for pavement improvements on minor routes in the Southwest Missouri area.	Fed 0	State 5	Local 0	1	4
County: Various Route: Var	Job No: 7P2171	Scoping for safety improvements at various locations in the Southwest Missouri area.	Fed 0	State 2	Local 0	1	1
County: Vernon Route: US 54	Job No: 7P2174	Scoping for signal improvements at Rtes. W/BB in Nevada.	Fed 0	State 2	Local 0	2	0
County: Vernon Route: US 71	Job No: 7P0797E	Scoping for roadway improvements at Rte. DD.	Fed 0	State 513	Local 0	513	0
County: Vernon Route: US 71	Job No: 7P0797F	Scoping for roadway improvements at Rte. E.	Fed 0	State 501	Local 0	501	0
County: Vernon Route: US 71	Job No: 7P0797G	Scoping for roadway improvements at Rte. M.	Fed 0	State 509	Local 0	509	0
County: Vernon Route: US 71	Job No: 7P0797H	Scoping for roadway improvements at Rte. D.	Fed 0	State 501	Local 0	501	0
County: Vernon Route: US 71	Job No: 7P0797I	Scoping for potential roadway improvements at Rte. TT.	Fed 0	State 2	Local 0	2	0
County: Vernon Route: BU 71	Job No: 7P2176	Scoping for signal improvements at Walnut Street in Nevada.	Fed 0	State 2	Local 0	2	0
County: Vernon Route: US 71	Job No: 7P0797L	Scoping for roadway improvements at County Road 290 1.3 miles north of Rte. M.	Fed 0	State 5	Local 0	5	0
			Fed	State	Local	District Engineering Total:	
						3,944	157



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
7/2009- 6/2010	7/2010- 6/2014
3,944	157

800

3,301

0

District Engineering Total:



2010 - 2014 Scoping and Design Projects

Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Christian Route: US 60	Job No: 8P2221	Scoping for pedestrian improvements/ADA accommodations at Washington Avenue in downtown Billings.	Fed 0	State 10	Local 0	10	0
County: Dallas Route: MO 73	Job No: 8S2169	Scoping for bridge improvements over Coatney Branch north of Buffalo.	Fed 0	State 5	Local 0	5	0
County: Dallas Route: RT F	Job No: 8S2170	Scoping for bridge improvements over Greasy Creek south of Buffalo.	Fed 0	State 5	Local 0	5	0
County: Greene Route: MO 13	Job No: 8P2214	Scoping to provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar.	Fed 0	State 10	Local 0	10	0
County: Greene Route: US 60	Job No: 8P0683	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.	Fed 0	State 5	Local 0	5	0
County: Laclede Route: MO 32	Job No: 8P2162	Scoping for bridge improvements over the Gasconade River.	Fed 0	State 15	Local 0	15	0
County: Laclede Route: MO 32	Job No: 8P2163	Scoping for bridge improvements over Osage Branch.	Fed 0	State 15	Local 0	15	0
County: Laclede Route: IS 44	Job No: 8I2167	Scoping for westbound bridge improvements over Gasconade River.	Fed 0	State 20	Local 0	20	0
County: Laclede Route: IS 44	Job No: 8I2159	Scoping to improve interchange efficiency and operations and to provide pedestrian accommodations at the Rte. 5 interchange in Lebanon.	Fed 0	State 10	Local 0	10	0
County: Laclede Route: MO 5	Job No: 8P0854	Scoping to improve system efficiency, intersection operations and safety in Lebanon.	Fed 0	State 3	Local 0	3	0
County: Ozark Route: US 160	Job No: 8P2207	Scoping to rehabilitate bridge over the North Fork of the White River.	Fed 0	State 30	Local 0	10	20
County: Ozark Route: MO 95	Job No: 8S2171	Scoping for bridge improvements over Pond Fork south of Rte. D.	Fed 0	State 5	Local 0	5	0



2010 - 2014 Scoping and Design Projects

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Polk Route: MO 215	Job No: 8S2197	Scoping for slide repair on Bridge A2082 over the Turkey Creek arm of Lake Stockton.	Fed 0	State 25	Local 0	25	0
County: Taney Route: US 160	Job No: 8P0813	Scoping for safety and capacity needs from Rte. F to Rte. 76 in Forsyth.	Fed 0	State 5	Local 0	5	0
County: Webster Route: MO 38	Job No: 8S2174	Scoping for bridge improvements over Greer Creek east of Marshfield.	Fed 0	State 15	Local 0	15	0
County: Webster Route: MO 38	Job No: 8S2168	Scoping for bridge improvements over Fork Osage Branch east of Marshfield.	Fed 0	State 15	Local 0	15	0
County: Webster Route: US 60	Job No: 8P2213	Scoping to signalize the intersection at West Clinton Avenue.	Fed 0	State 20	Local 0	20	0
County: Webster Route: RT A	Job No: 8S2220	Scoping for pavement improvements and pedestrian accommodations on Route A in downtown Marshfield.	Fed 0	State 10	Local 0	10	0
			Fed 0	State 223	Local 0	District Engineering Total:	
						203	20



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Christian Route: MO 14	Job No: 8P2219	Scoping to improve the Route 160 (Massey Boulevard) and Mount Vernon Street intersection in Nixa.	Fed 0	State 5	Local 0	5	0
County: Christian Route: US 65	Job No: 8P0605	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 0	State 15	Local 0	5	10
County: Christian Route: US 65	Job No: 8P2156	Scoping for northbound bridge improvement over Farmer's Branch 1.5 miles north of Rte. J.	Fed 0	State 15	Local 0	15	0
County: Christian Route: US 65	Job No: 8P2161	Scoping for northbound bridge improvement over Finley River in Ozark.	Fed 0	State 10	Local 0	10	0
County: Greene Route: US 160	Job No: 8P0601	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	Fed 0	State 3	Local 0	3	0
County: Greene Route: US 60	Job No: 8P0792	Scoping to improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield.	Fed 0	State 75	Local 0	75	0
County: Greene Route: US 60	Job No: 8P0683D	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	Fed 0	State 5	Local 0	5	0
County: Greene Route: US 60	Job No: 8P0683E	Scoping for corridor preservation for interchange at Rte. 125 and outer roads from west of FR 213 to FR 247.	Fed 0	State 5	Local 0	5	0
County: Greene Route: US 60	Job No: 8P2154	Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 93 intersection in Republic.	Fed 0	State 5	Local 0	5	0
County: Greene Route: US 65	Job No: 8P0850	Scoping to improve interchange capacity at Rte. 65 / Bus. 65 (Chestnut Expressway).	Fed 0	State 270	Local 0	270	0
County: Greene Route: US 65	Job No: 8P2158	Scoping for northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60.	Fed 0	State 15	Local 0	15	0
County: Greene Route: BU 65	Job No: 8P2196	Scoping for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of Route 65.	Fed 0	State 20	Local 0	20	0



2010 - 2014 Scoping and Design Projects

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Greene Route: US 65	Job No: 8P0605F	Scoping to construct sound abatement at various locations from I-44 to Route 60.	Fed 0	State 30	Local 0	25	5
County: Greene Route: MO 744	Job No: 8S0790	Scoping for intersection improvements at Kearney and National in Springfield.	Fed 0	State 5	Local 0	5	0
County: Greene Route: Var	Job No: 8P2175	Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.	Fed 0	State 2	Local 0	2	0
County: Greene Route: RT YY	Job No: 8P2217	Scoping for preventive maintenance on various bridges in the Ozarks Transportation Organization area.	Fed 0	State 15	Local 0	15	0
County: Greene Route: ZZ AND MM	Job No: 8S0836	Scoping to extend Rte. ZZ (Wilson's Creek Boulevard) from Rte M (Republic Road) to Rte. MM and eliminate at-grade railroad crossing in Republic.	Fed 0	State 2	Local 0	2	0
			Fed 0	State 497	Local 0	District Engineering Total:	
						482	15



2010 - 2014 Scoping and Design Projects

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Carter Route: RT M	Job No: 9S2187	Scoping for roadway improvements from County Rd M-127 to Rte. 60.	Fed 0	State 5	Local 0	5	0
County: Dent Route: MO 32	Job No: 9P0542	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 South.	Fed 0	State 10	Local 0	10	0
County: Dent Route: MO 32	Job No: 9P0543	Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.	Fed 0	State 5	Local 0	5	0
County: Howell Route: MO 142	Job No: 9S2162	Scoping for roadway and safety improvements 1.5 miles east of Route E.	Fed 0	State 25	Local 0	25	0
County: Iron Route: MO 21	Job No: 9P0590	Scoping for roadway improvements from Rte. 49 South to Rte. 49 North.	Fed 0	State 10	Local 0	10	0
County: Iron Route: MO 49	Job No: 9P0591	Scoping for bridge improvements from Rte. K to Rte. 143.	Fed 0	State 10	Local 0	10	0
County: Iron Route: RT N	Job No: 9S0593	Scoping for roadway improvements from Rte. 21 North to Rte. 21 South.	Fed 0	State 15	Local 0	15	0
County: Oregon Route: MO 142	Job No: 9S0544	Scoping for roadway improvements from Rte. Y to Rte. P.	Fed 0	State 15	Local 0	15	0
County: Phelps Route: IS 44	Job No: 9I0576	Scoping for rehabilitation of EB lanes on I-44 from east of Rte. 63 in Rolla to Rte. 68 in St. James.	Fed 0	State 50	Local 0	50	0
County: Phelps Route: IS 44	Job No: 9I2167	Scoping for pavement improvments on I-44 WBL from Rte. D to Rte. J.	Fed 0	State 32	Local 0	1	31
County: Phelps Route: IS 44	Job No: 9I2183	Scoping for major pavement rehabilitation/reconstruction on eastbound lanes from Sugartree Road interchange to Business Loop 44 (Rolla).	Fed 0	State 100	Local 0	100	0
County: Phelps Route: US 63	Job No: 9P2146	Scoping for capacity improvements on Rte. 63 from Maries County line to Route CC (southside of Rolla).	Fed 0	State 50	Local 0	50	0
County: Phelps Route: MO 8	Job No: 9P2183	Scoping for roadway improvements from Rte. 68 to the Dry Fk Creek Bridge.	Fed 0	State 60	Local 0	60	0



2010 - 2014 Scoping and Design Projects

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Pulaski Route: OR OUTER RD	Job No: 9I0585	Outer road extension improvements in northwest quadrant of Rte. H and I-44.	Fed 0	State 40	Local 0	40	0
County: Pulaski Route: RT Y	Job No: 9S0588	Scoping for roadway improvements from the end of state maintenance to I-44.	Fed 0	State 20	Local 0	20	0
County: Reynolds Route: MO 21	Job No: 9P0582	Scoping for roadway safety and capacity improvements from Rte. 106 to Rte. 60.	Fed 0	State 30	Local 0	30	0
County: Ripley Route: MO 142	Job No: 9S0583	Scoping for bridge capacity improvements from Rte. E to Rte. V.	Fed 0	State 30	Local 0	30	0
County: Ripley Route: US 160	Job No: 9P2186	Scoping for roadway improvements from Rte. 21 north to Rte. 67.	Fed 0	State 10	Local 0	10	0
County: Texas Route: MO 17	Job No: 9P0581	Scoping for roadway safety and capacity improvements from Rte. AW to Rte. 63.	Fed 0	State 40	Local 0	40	0
County: Texas Route: US 63	Job No: 9P2161	Scoping for roadway capacity improvements on Route 63 from Route U to Route 60.	Fed 0	State 35	Local 0	35	0
County: Washington Route: MO 185	Job No: 9S0549	Scoping for roadway improvements from Rte. T to Rte. 8.	Fed 0	State 10	Local 0	10	0
County: Washington Route: MO 8	Job No: 9P2188	Scoping for intersection improvements at Rte. 8 and Rte. 21 in Potosi.	Fed 0	State 15	Local 0	15	0
			Fed 0	State 617	Local 0	District Engineering Total:	
						586	31



2010 - 2014 Scoping and Design Projects

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Bollinger Route: MO 34	Job No: 0P0874	Scoping for new and existing alignment from 1 mile east of Rte. ZZ to Marble Hill city limits.	Fed 0	State 20	Local 0	10	10
County: Bollinger Route: MO 34	Job No: 0P2196	Scoping for pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.	Fed 0	State 20	Local 0	10	10
County: Butler Route: PP	Job No: 0S0919	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)	Fed 0	State 10	Local 0	10	0
County: Butler Route: RT PP	Job No: 0S2191	Scoping for bridge widening Pike Creek.	Fed 0	State 20	Local 0	10	10
County: Cape Girardeau Route: MO 25	Job No: 0S0921	Scoping for widening and stabilized shoulders on Rte. 25 from Rte. 61 in Jackson to Rte. 74 in Dutchtown.	Fed 0	State 10	Local 0	10	0
County: Cape Girardeau Route: IS 55	Job No: 0I2192	Scoping for bridge widening Bloomfield Road.	Fed 0	State 20	Local 0	10	10
County: Cape Girardeau Route: IS 55	Job No: 0I2197	Scoping for operational improvements to I-55. East Main Street interchange to Rte. K/M in Scott City.	Fed 0	State 50	Local 0	50	0
County: Mississippi Route: US 60	Job No: 0S0923	Scoping for widening existing pavement with shoulders at Mississippi River Bridge to Rte. I-57, 62, 60, interchange at Charleston.	Fed 0	State 10	Local 0	10	0
County: Perry Route: MO 51	Job No: 0P2157	Scoping for rehabilitation of bridge L0135 over Mississippi River near Chester.	Fed 0	State 10	Local 0	10	0
County: Perry Route: MO 51	Job No: 0P2194	Scoping for pavement rehabilitation from Perryville to McBride.	Fed 0	State 20	Local 0	10	10
County: Perry Route: RT B	Job No: 0S2193	Scoping for pavement rehabilitation from I-55 to Perryville.	Fed 0	State 20	Local 0	10	10
County: Scott Route: IS 55	Job No: 0I0956	Scoping for interchange improvements at Rte. I-55 south of Scott City.	Fed 0	State 300	Local 0	300	0
County: Ste. Genevieve Route: MO 32	Job No: 0P2195	Scoping for intersection improvements at Rte. O.	Fed 0	State 20	Local 0	10	10



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
						7/2009- 6/2010	7/2010- 6/2014
County: Stoddard		Scoping for resurfacing existing pavement and widening for turn lanes where needed from the north urban limits of				10	0
Route: MO 25	Job No: 0P0941	Bernie to Rte. 53 in Holcomb.					
			Fed	State	Local		
			0	10	0		
			Fed	State	Local		
			0	540	0		
			District Engineering Total:				470
							70



2010 - 2014 Scoping and Design Projects

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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Fed	State	Local	7/2009-6/2010	7/2010-6/2014
District 1	0	830	0	60	770
District 2	0	275	0	150	125
District 3	0	450	0	385	65
District 4 Rural	0	392	0	272	120
District 4 Urban	0	1,023	0	784	239
District 5	0	1,340	0	822	518
District 6	2,159	10,851	0	7,236	5,774
District 7	800	3,301	0	3,944	157
District 8 Rural	0	223	0	203	20
District 8 Urban	0	497	0	482	15
District 9	0	617	0	586	31
District 10	0	540	0	470	70
Summary	2,959	20,339	0	15,394	7,904



District 1 *MoDOT's Northwest District*



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Andrew Route: IS 229 Job No.: 111033 Length: 12.11 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange. MPO: Y AC-State: 5,161 State: 980 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: I/M					Engineering: R/W: Construction: FFOS: Payments:	406 0 5,735 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: IS 29 Job No.: 212162C Length: 56.84 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. MPO: Y Fed: 0 State: 423 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State					Engineering: R/W: Construction: FFOS: Payments:	28 0 395 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Andrew Route: US 59 Job No.: 1B0801R Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 59 over I-29 and Bus. Rte. 71 over I-29. Funded by GARVEE. Project involves twin bridges A0726. Part of the Safe and Sound program. MPO: Y AC-State: 1,894 State: 821 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Bridge					Engineering: R/W: Construction: FFOS: Payments:	348 0 2,367 2,367 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Atchison Route: US 136 Job No.: 1P0980 Length: 12.29 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst	Widen lanes, resurface pavement, and improve shoulders from Rte. M to Rte. 71 near Burlington Junction. MPO: N AC-State: 2,570 State: 964 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	75 0 0 0 0 0	247 0 3,212 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Atchison Route: US 136 Job No.: 1P1047 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: Rehab And Reconst	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838. MPO: N Fed: 1,246 State: 629 Local: 0 Award Date: 2012 Anticipated Fed Cat: Bridge					Engineering: R/W: Construction: FFOS: Payments:	40 0 0 0 0 0	100 27 0 0 0 0	150 0 1,558 0 0 0	0 0 0 0 0 0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009

Section 4 - 1

District 1

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Atchison	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project*	Engineering:	1,041	0	0	0	0			
Route: US 136		R/W:	0	0	0	0	0			
Job No.: 1P2161		Construction:	14,654	0	0	0	0			
Length: 0.60	MPO: N	FFOS:	14,654	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 9,000 State: 1,041 Local: 5,654	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.									
County: Atchison	Grading, drainage, paving and structure work for Welcome Center along southbound lane 0.9 mile south of Rte. 136, near Rockport. Funding by statewide enhancement and operations funds.	Engineering:	5	581	0	0	0			
Route: IS 29		R/W:	0	0	0	0	0			
Job No.: 112155		Construction:	0	4,572	0	0	0			
Length: 0.43	MPO: N	FFOS:	0	4,439	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,658 State: 1,500 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Systems Operations	Award Date: 2011 Anticipated Fed Cat: S.T.P. Federal Oversight									
County: Atchison	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.	Engineering:	28	0	0	0	0			
Route: IS 29		R/W:	0	0	0	0	0			
Job No.: 212162B		Construction:	395	0	0	0	0			
Length: 62.92	MPO: N	FFOS:	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Spring 10 Anticipated Fed Cat: State									
County: Buchanan	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.	Engineering:	86	0	0	0	0			
Route: US 169		R/W:	0	0	0	0	0			
Job No.: 1P1021		Construction:	1,206	0	0	0	0			
Length: 1.10	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 965 State: 327 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Winter 10 Anticipated Fed Cat: N.H.S.									
County: Buchanan	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.	Engineering:	50	0	0	0	0			
Route: US 169		R/W:	0	0	0	0	0			
Job No.: 1S0977		Construction:	651	0	0	0	0			
Length: 1.12	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 521 State: 180 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Thin Lift Overlay	Award Date: Winter 10 Anticipated Fed Cat: N.H.S.									

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2010-2014 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Buchanan Pavement treatment to extend pavement life 1.5 miles south of Rte. O, near Faucett, to Platte Co.						Engineering:	1	1	194	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 112181						Construction:	0	0	2,447	0	0
Length: 8.86 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,202 State: 441 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight											
County: Buchanan Remove existing surface and place a new surface on bridge over 9th Street, 0.5 miles east of the Missouri River, in St. Joseph. Project involves bridge L0320.						Engineering:	12	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P2183						Construction:	150	0	0	0	0
Length: 0.07 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 120 State: 42 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 10 Anticipated Fed Cat: N.H.S.											
County: Buchanan Resurface driving lanes and shoulders from Rte. 59, near Rushville, to Platte County.						Engineering:	1	10	41	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 1P2171						Construction:	0	0	551	0	0
Length: 1.73 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 441 State: 162 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: S.T.P.											
County: Buchanan Resurface pavement and improve shoulders from Rte. 45 to 0.3 mile east of Kansas State line near Atchison, Kansas.						Engineering:	6	28	137	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P1013						Construction:	0	0	1,805	0	0
Length: 3.42 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,444 State: 532 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: N.H.S.											
County: Buchanan Thin lift overlay on roadway and shoulders from Rte. K to Karnes Road, in St. Joseph.						Engineering:	53	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2188						Construction:	542	0	0	0	0
Length: 1.31 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 434 State: 161 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Spring 10 Anticipated Fed Cat: S.T.P.											

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Jun-26-2009

Section 4 - 3

District 1

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Buchanan	Resurface roadway and shoulders w/ pavement repair. *Economic Recovery Project*					Engineering:	178	0	0	0	0
Route: MO 759						R/W:	0	0	0	0	0
Job No.: 1P2186						Construction:	1,800	0	0	0	0
Length: 2.12	MPO: Y					FFOS:	1,800	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,800 State: 178 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Buchanan	Resurface roadway and shoulders (3 3/4") *Major Route* *Economic Recovery Project*					Engineering:	186	0	0	0	0
Route: RT AC						R/W:	0	0	0	0	0
Job No.: 1S2154						Construction:	2,000	0	0	0	0
Length: 2.41	MPO: Y					FFOS:	2,000	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,000 State: 186 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: Buchanan	Truck staging area along stockyard expressway, intersection improvements. *Economic Recovery Project*					Engineering:	208	0	0	0	0
Route: St. Joseph Regional Port						R/W:	0	0	0	0	0
Job No.: 1W0001						Construction:	1,092	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	1,092	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,092 State: 208 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others	Anticipated Fed Cat: S.T.P.									
County: Caldwell	Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010.					Engineering:	11	54	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 1S2149						Construction:	0	694	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 555 State: 204 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge									
County: Caldwell	Resurface eastbound driving lanes and shoulders from east of Dekalb County to west of Rte. P, near Hamilton.					Engineering:	132	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 1P1034						Construction:	1,845	0	0	0	0
Length: 10.74	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,476 State: 501 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									

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Jun-26-2009

Section 4 - 4

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Caldwell Route: RT A Job No.: 1B0801H Length: 0.09 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. A over Dead Oak Creek, Rte. 116 over North Mud Creek and Rte. N over Mud Creek. Funded by GARVEE. Project involves bridges A1785, A1468, N0536. Part of the Safe and Sound program. MPO: N AC-State: 648 State: 350 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: Bridge		Engineering:	188	0	0	0	0	
			R/W:	0	0	0	0	0	
			Construction:	810	0	0	0	0	
			FFOS:	810	0	0	0	0	
			Payments:	0	0	0	0	0	
County: Caldwell Route: RT A Job No.: 1S2147 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784. MPO: N Fed: 540 State: 225 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge		Engineering:	27	63	0	0	0	
			R/W:	0	0	0	0	0	
			Construction:	0	675	0	0	0	
			FFOS:	0	0	0	0	0	
			Payments:	0	0	0	0	0	
County: Caldwell Route: RT U Job No.: 1B0801Q Length: 0.14 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehab on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Project involves bridges N0735, R0526, R0226, and N0736. Part of the Safe and Sound program. MPO: N AC-State: 1,264 State: 541 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge	 Federal Oversight	Engineering:	1	224	0	0	0	
				R/W:	0	0	0	0	0
				Construction:	0	1,580	0	0	0
				FFOS:	0	1,534	0	0	0
				Payments:	0	0	0	0	0
County: Clinton Route: RT A Job No.: 1S1007 Length: 0.10 Fund Cat: Safety Sec Cat: Safety	Geometric improvements at Rte. T near Turney. MPO: N Fed: 172 State: 41 Local: 0 Award Date: Summer 10 Anticipated Fed Cat: Safety		Engineering:	5	17	0	0	0	
			R/W:	0	0	0	0	0	
			Construction:	0	191	0	0	0	
			FFOS:	0	0	0	0	0	
			Payments:	0	0	0	0	0	
County: Daviess Route: IS 35 Job No.: 2I2162E Length: 38.75 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County. MPO: N Fed: 0 State: 423 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State		Engineering:	28	0	0	0	0	
			R/W:	0	0	0	0	0	
			Construction:	395	0	0	0	0	
			FFOS:	0	0	0	0	0	
			Payments:	0	0	0	0	0	

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Jun-26-2009

Section 4 - 5

District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Daviess	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.					Engineering:	206	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 1P1037						Construction:	2,326	0	0	0	0
Length: 7.77	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,861 State: 671 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Daviess	Install centerline rumble stripes from I-35 in Daviess County to Trenton in Grundy County.					Engineering:	12	0	0	0	0
Route: MO 6						R/W:	0	0	0	0	0
Job No.: 1S2164						Construction:	150	0	0	0	0
Length: 26.06	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 135 State: 27 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Daviess	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.					Engineering:	80	0	0	0	0
Route: US 69						R/W:	0	0	0	0	0
Job No.: 1S1038						Construction:	900	0	0	0	0
Length: 4.31	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 720 State: 260 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Daviess	Thin lift overlay from Rte. 69 to Rte. 6, near Gallatin.					Engineering:	33	0	0	0	0
Route: RT DD						R/W:	0	0	0	0	0
Job No.: 1L1000E						Construction:	451	0	0	0	0
Length: 9.80	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 484 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Summer 09	Anticipated Fed Cat: State									
County: Daviess	Bridge rehabilitation on Rte. HH over Marrowbone Creek, on Rte. V over Muddy Creek, on Rte. T over Sampson Creek, and on Rte. Z over drainage ditch. Funded by GARVEE. Project involves bridges R0378, P0830, N0262 and R0073. Part of the Safe and Sound program.					Engineering:	1	329	0	0	0
Route: RT HH						R/W:	0	0	0	0	0
Job No.: 1B0801N						Construction:	0	2,258	0	0	0
Length: 0.12	MPO: N					FFOS:	0	2,192	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,806 State: 782 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Dekalb		Bridge rehabilitation on Rte. 33 over West Fork Lost Creek and Branch of Lost Creek. Funded by GARVEE. Project involves bridges A0286 and A0284. Part of the Safe and Sound program.						Engineering:	519	0	0	0	0
Route: MO 33								R/W:	0	0	0	0	0
Job No.: 1B0801L								Construction:	3,460	0	0	0	0
Length: 0.05		MPO: N						FFOS:	3,460	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 2,768 State: 1,211 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Fall 09		Anticipated Fed Cat: Bridge									
County: Dekalb		Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek. Funded by GARVEE. Project involves bridges A1591 and A1594. Part of the Safe and Sound program.						Engineering:	5	353	0	0	0
Route: US 36								R/W:	0	0	0	0	0
Job No.: 1B0801S								Construction:	0	1,236	0	0	0
Length: 0.07		MPO: N						FFOS:	0	1,200	0	0	0
Fund Cat: Taking Care Of System		AC-State: 989 State: 605 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2011		Anticipated Fed Cat: Bridge									
County: Dekalb		Bridge rehabilitation on Rte. F over Crooked Creek in Dekalb County and Rte. 169 over Old Channel Island Creek in Gentry County. Funded by GARVEE. Project involves bridges N0870 and F0327. Part of the Safe and Sound program.						Engineering:	1	157	0	0	0
Route: RT F								R/W:	0	0	0	0	0
Job No.: 1B0801P								Construction:	0	1,062	0	0	0
Length: 0.04		MPO: N						FFOS:	0	1,031	0	0	0
Fund Cat: Taking Care Of System		AC-State: 850 State: 370 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2011		Anticipated Fed Cat: Bridge									
County: Dekalb		Bridge rehabilitation on Rte. J over abandoned railroad. Funded by GARVEE. Project involves bridge T0659. Part of the Safe and Sound program.						Engineering:	48	0	0	0	0
Route: RT J								R/W:	0	0	0	0	0
Job No.: 1B0801M								Construction:	408	0	0	0	0
Length: 0.03		MPO: N						FFOS:	408	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 326 State: 130 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Spring 10		Anticipated Fed Cat: Bridge									
County: Gentry		Resurface pavement and improve shoulders from north city limits of Stanberry to east of Rte. 169 near Albany.						Engineering:	137	0	0	0	0
Route: US 136								R/W:	0	0	0	0	0
Job No.: 1P1015								Construction:	1,853	0	0	0	0
Length: 7.54		MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,482 State: 508 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint		Award Date: Fall 09		Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Gentry Route: US 136 Job No.: 1P1016 Length: 8.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurface pavement and improve shoulders from west of Rte. C near Albany to Harrison County. MPO: N AC-State: 1,479 State: 559 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.		Engineering: 57 132 0 0 0 R/W: 0 0 0 0 0 Construction: 0 1,849 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Gentry Route: MO 85 Job No.: 1B08010 Length: 0.01 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 85 at Thompson bridge. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound program. MPO: N AC-State: 162 State: 70 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge		Engineering: 1 29 0 0 0 R/W: 0 0 0 0 0 Construction: 0 202 0 0 0 FFOS: 0 196 0 0 0 Payments: 0 0 0 0 0
County: Harrison Route: MO 13 Job No.: 1S1027 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918. MPO: N AC-State: 434 State: 181 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.		Engineering: 72 0 0 0 0 R/W: 0 0 0 0 0 Construction: 543 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Harrison Route: US 136 Job No.: 1P0640 Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R. MPO: N Fed: 338 State: 140 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Bridge		Engineering: 55 0 0 0 0 R/W: 0 0 0 0 0 Construction: 423 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Harrison Route: MO 146 Job No.: 1L1000D Length: 18.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay from Rte. 136 to Grundy County. MPO: N Fed: 0 State: 909 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: State		Engineering: 60 0 0 0 0 R/W: 0 0 0 0 0 Construction: 849 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0

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Jun-26-2009

Section 4 - 8

District 1

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Harrison On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.						Engineering:	28	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 2I2162D						Construction:	395	0	0	0	0
Length: 49.20 MPO: N							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											
County: Harrison Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big Creek. Funded by GARVEE. Project involves bridges N0925, N0270 and R0009. Part of the Safe and Sound program.						Engineering:	152	0	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 1B0801I						Construction:	1,035	0	0	0	0
Length: 0.10 MPO: N							FFOS:	1,035	0	0	0
Fund Cat: Taking Care Of System AC-State: 828 State: 359 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge											
County: Holt Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 1S0610 incorporated into this project. Project involves bridges S0430 and S0431.						Engineering:	64	0	0	0	0
Route: MO 113						R/W:	0	0	0	0	0
Job No.: 1S0609						Construction:	418	0	0	0	0
Length: 0.54 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 334 State: 148 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge											
County: Holt Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433.						Engineering:	49	0	0	0	0
Route: MO 113						R/W:	0	0	0	0	0
Job No.: 1S0611						Construction:	204	0	0	0	0
Length: 0.50 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 163 State: 90 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge											
County: Holt Replace bridge over the Missouri River at Rulo, Nebraska. Nebraska is lead state, and will be awarded by the Nebraska Department of Roads. Cost reflects MoDOT share of the project. Project involves bridge L0097. Project funded by FHWA FY 2009 Highway Bridge Program.						Engineering:	605	1,036	0	0	0
Route: US 159						R/W:	19	0	0	0	0
Job No.: 1P0777						Construction:	0	14,978	0	0	0
Length: 2.00 MPO: N							FFOS:	0	14,542	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 13,295 State: 3,343 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Let by Others Anticipated Fed Cat: Bridge											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Holt Pavement treatment from Rte. W to Rte. 59 intersection at Craig.						Engineering:	10	153	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 112162						Construction:	0	2,150	0	0	0
Length: 6.95 MPO: N							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,935 State: 378 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2011 Anticipated Fed Cat: I/M Federal Oversight											
County: Holt Pavement treatment from Rte. 59 interchange to Rte. 118 at Mound City.						Engineering:	10	176	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 112163						Construction:	0	2,492	0	0	0
Length: 8.28 MPO: N							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,243 State: 435 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2011 Anticipated Fed Cat: I/M Federal Oversight											
County: Nodaway Widen lanes, resurface pavement, and improve shoulders from Rte. J in Nodaway County to Rte. 169 in Stanberry.						Engineering:	264	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P0979						Construction:	2,946	0	0	0	0
Length: 8.06 MPO: N							FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 2,357 State: 853 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: S.T.P.											
County: Nodaway Pavement treatment on driving lanes from the Rte. 46 intersection to the 102 River bridge in Maryville.						Engineering:	13	0	0	0	0
Route: US 136						R/W:	0	0	0	0	0
Job No.: 1P2187B						Construction:	145	0	0	0	0
Length: 1.04 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 116 State: 42 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: S.T.P.											
County: Nodaway Pavement treatment on northbound driving lanes from Business Rte. 71 (south) to north of Rte. A, near Maryville.						Engineering:	32	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 1P2187						Construction:	415	0	0	0	0
Length: 7.48 MPO: N							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 447 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Nodaway Route: RT A Job No.: 1B0801K Length: 0.06 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound program. MPO: N AC-State: 836 State: 363 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge		Engineering: 1 153 0 0 0 R/W: 0 0 0 0 0 Construction: 0 1,045 0 0 0 FFOS: 0 1,015 0 0 0 Payments: 0 0 0 0 0
County: Nodaway Route: RT PP Job No.: 1B0801J Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on the Maupin bridge and over Huff Creek on Rte. PP. Funded by GARVEE. Project involves bridges R0082 and R0081. Part of the Safe and Sound program. MPO: N AC-State: 671 State: 291 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge		Engineering: 123 0 0 0 0 R/W: 0 0 0 0 0 Construction: 839 0 0 0 0 FFOS: 839 0 0 0 0 Payments: 0 0 0 0 0
County: Various Route: Various Job No.: 1L1100 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin lift overlay on rural roadways in Northwest Missouri. MPO: N Fed: 0 State: 1,141 Local: 0 Award Date: 2011 Anticipated Fed Cat: State		Engineering: 15 75 0 0 0 R/W: 0 0 0 0 0 Construction: 0 1,051 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Various Route: Various Job No.: 1L1200 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin lift overlay on various routes in Northwest Missouri. MPO: N Fed: 0 State: 1,172 Local: 0 Award Date: 2012 Anticipated Fed Cat: State		Engineering: 2 10 78 0 0 R/W: 0 0 0 0 0 Construction: 0 0 1,082 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Various Route: Various Job No.: 1P1053 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On-call workzone enforcement on various routes in northwest Missouri. MPO: Y Fed: 0 State: 12 Local: 0 Award Date: N/A Anticipated Fed Cat: State		Engineering: 1 0 0 0 0 R/W: 0 0 0 0 0 Construction: 11 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0

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Jun-26-2009

Section 4 - 11

District 1

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Milling rumble strips in the edgelines on various major routes in District 1. Funded by MoDOT operations.					Engineering:	4	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P1979						Construction:	48	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	48	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 52 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	On-call guardcable and guardrail repair contract on various major routes in District 1.					Engineering:	23	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P2184						Construction:	300	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 270 State: 53 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: Safety									
County: Various	Pavement treatment to extend pavement life on various major routes in Northwest Missouri.					Engineering:	3	12	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P2189						Construction:	0	515	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 530 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Summer 10	Anticipated Fed Cat: State									
County: Various	Pavement treatment to extend pavement life on various major routes in Northwest Missouri.					Engineering:	1	3	12	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 1P2196						Construction:	0	0	530	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 546 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2012	Anticipated Fed Cat: State									
County: Worth	Resurface pavement and improve shoulders from Iowa state line to Rte. 46, at Grant City.					Engineering:	122	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 1P2170						Construction:	1,340	0	0	0	0
Length: 5.86	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,072 State: 390 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									

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Jun-26-2009

Section 4 - 12

District 1

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
					FFOS:	28,513	26,149	0	0	0
					Total R/W:	19	27	0	0	0
					Total Construction:	53,496	39,762	7,973	0	0
					Paybacks:	0	0	0	0	0
					Sub-Total:	53,515	39,789	7,973	0	0
					Total Engineering:	5,953	3,943	612	0	0
					Grand Total:	59,468	43,732	8,585	0	0
	AC-State	Fed	State	Local						
	45,733	30,940	29,458	5,654						

AC-State	Fed	State	Local
45,733	30,940	29,458	5,654

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Jun-26-2009

Section 4 - 13

District 1

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Buchanan	Payment to KDOT for bridge repairs over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.				Engineering:	0	0	0	0	0
Route: US 59					R/W:	0	0	0	0	0
Job No.: 1P1056					Construction:	0	0	0	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 0	State: 300	Local: 0		Payments:	0	0	300	0
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: State								
County: Buchanan	Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.				Engineering:	0	0	0	0	0
Route: US 59					R/W:	0	0	0	0	0
Job No.: 1P2174					Construction:	0	0	0	0	0
Length: 0.25	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 68	State: 17	Local: 0		Payments:	0	0	85	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge								
County: Holt	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Estimate represents MoDOT's cost, with reimbursement in 2010. Project involves bridge L0097.				Engineering:	9	0	0	0	0
Route: US 159					R/W:	0	0	0	0	0
Job No.: 1P2175					Construction:	0	0	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		Fed: 103	State: 35	Local: 0		Payments:	129	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge								
County: Various	Payback for Safe and Sound bridges for District 1. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 5B08000					Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 27,018	State: 6,754	Local: 0		Payments:	0	8,443	8,443	8,443
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge								
						FFOS:	0	0	0	0
						Total R/W:	0	0	0	0
						Total Construction:	0	0	0	0
						Paybacks:	129	8,443	8,828	8,443
						Sub-Total:	129	8,443	8,828	8,443
						Total Engineering:	9	0	0	0
						Grand Total:	138	8,443	8,828	8,443
						AC-State	Fed	State	Local	
						0	27,189	7,106	0	

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Jun-26-2009

Section 4 - 14

District 1

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	28,513	26,149	0	0
Total R/W:	19	27	0	0
Total Construction:	53,496	39,762	7,973	0
Paybacks:	129	8,443	8,828	8,443
Sub-Total:	53,644	48,232	16,801	8,443
Total Engineering:	5,962	3,943	612	0
Grand Total:	59,606	52,175	17,413	8,443

Statewide Totals

AC-State	Fed	State	Local
45,733	58,129	36,564	5,654

Project Count: 64

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009

Section 4 - 1

Dollars in Thousands



District 2

MoDOT's North Central District



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction costs in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Adair Route: US 63 Job No.: 2P0483I Length: 0.00 Fund Cat: Amendment 3 Sec Cat: System Expansion	Relieve congestion and improve safety east of Kirksville from .25 miles south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and City of Kirksville. Amendment 3 new major project. MPO: N AC-State: 7,801 State: 2,805 Local: 1,760 Award Date: Summer 10 Anticipated Fed Cat: N.H.S.					Engineering:	235	660	0	0	0
						R/W:	1,720	0	0	0	0
						Construction:	0	9,751	0	0	0
						FFOS:	0	0	0	500	1,260
						Payments:	0	0	0	0	0
County: Carroll Route: US 24 Job No.: 2P0779 Length: 30.71 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement and improve shoulders from Carrollton to De Witt. MPO: N AC-State: 2,544 State: 913 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P.					Engineering:	45	232	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,180	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Carroll Route: US 24 Job No.: 2P2167 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Intersection improvements at Show Me Ethanol 1.0 mile east of Carrollton. Cost share project. Initial funding by Show Me Ethanol. Payback with 2P2167B. MPO: N AC-State: 0 State: 47 Local: 363 Award Date: Spring 10 Anticipated Fed Cat: S.T.P.					Engineering:	47	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	363	0	0	0	0
						FFOS:	363	0	0	0	0
						Payments:	0	0	0	0	0
County: Grundy Route: MO 146 Job No.: 2L1000B Length: 9.74 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface pavement to provide smoother pavement from the Harrison county line to Rte. 6. MPO: N Fed: 0 State: 655 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: State					Engineering:	51	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	604	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Grundy Route: US 65 Job No.: 2P0777 Length: 14.51 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement and improve shoulders from Rte. 6 to Rte. 190. MPO: N AC-State: 4,627 State: 1,640 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: N.H.S.					Engineering:	483	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,784	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-24-2009

Section 4 - 1

District 2

Dollars in Thousands



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Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Howard	Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.					Engineering:	40	182	0	0	0
Route: MO 240						R/W:	0	0	0	0	0
Job No.: 2P0724						Construction:	0	2,534	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,027 State: 729 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge									
County: Howard	Remove bridge K0744 over KATY Trail 0.6 mile north of Rte. 40 in New Franklin. Project funded by FHWA FY 2009 Highway Bridge Program.					Engineering:	113	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 2P0428						Construction:	1,153	0	0	0	0
Length: 0.26	MPO: N					FFOS:	1,153	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 922 State: 344 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Howard	Rehabilitate bridges on Rte. 124 over Hungry Mother Creek, Rte. P over Salt Creek, and Rte. DD over Bonne Femme Creek in Howard County. Project involves bridges A1254, N0965, and R0354.					Engineering:	94	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 2P2165						Construction:	1,000	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,094 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: State									
County: Linn	Resurface pavement to provide smoother pavement from Rte. 36 to Rte. E.					Engineering:	35	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0
Job No.: 2L1000C						Construction:	396	0	0	0	0
Length: 7.52	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 317 State: 114 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Macon	Bridge rehabilitation on Rte. 156 over Bear Creek. Funded by GARVEE. Project involves bridge R0408. Part of the Safe and Sound program.					Engineering:	104	0	0	0	0
Route: MO 156						R/W:	0	0	0	0	0
Job No.: 2B0801E						Construction:	718	0	0	0	0
Length: 0.06	MPO: N					FFOS:	718	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 574 State: 248 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									



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Jun-24-2009

Section 4 - 2

District 2

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Macon Route: US 36 Job No.: 2P0772 Length: 8.49 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Resurface pavement and improve shoulders on westbound lanes from Kellogg Street in Macon to Shelby County line. MPO: N AC-State: 1,838 State: 662 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: N.H.S.					Engineering:	202	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,298	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Mercer Route: US 65 Job No.: 2P0780 Length: 32.95 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement and improve shoulders from Iowa State line to Rte. 6. MPO: N AC-State: 6,122 State: 2,177 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P.					Engineering:	646	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	7,653	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Putnam Route: RT EE Job No.: 2B0801H Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. EE over West Locust Creek. Funded by GARVEE. Project involves bridge N0860. Part of the Safe and Sound program. MPO: N AC-State: 268 State: 116 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge					Engineering:	49	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	335	0	0	0	0
						FFOS:	335	0	0	0	0
						Payments:	0	0	0	0	0
County: Randolph Route: US 24 Job No.: 2P0779B Length: 9.67 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatment and improve shoulders from 2.1 miles east of Huntsville to Rte. JJ. MPO: N AC-State: 777 State: 281 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Engineering:	87	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	971	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Randolph Route: US 24 Job No.: 2P0779C Length: 2.99 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface pavement and improve shoulders from just east of Rte. JJ to 1.0 mile east of Rte. 63. MPO: N AC-State: 620 State: 227 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Engineering:	72	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	775	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-24-2009

Section 4 - 3

District 2

Dollars in Thousands



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Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Randolph Construct left turn lane and provide signal improvements from 0.3 miles east of Rte. JJ to Business Rte. 63. Cost Share project with the City of Moberly.						Engineering:						89	0	0	0	0	
Route: US 24						R/W:						0	0	0	0	0	
Job No.: 2P0779D						Construction:						844	0	0	0	0	
Length: 1.38 MPO: N						FFOS:						844	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs AC-State: 382 State: 89 Local: 462						Payments:						0	0	0	0	0	
Sec Cat: System Expansion Award Date: Winter 10 Anticipated Fed Cat: S.T.P.																	
County: Saline Bridge rehabilitation on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program.						Engineering:						1	157	0	0	0	
Route: MO 127						R/W:						0	0	0	0	0	
Job No.: 2B0801F						Construction:						0	1,059	0	0	0	
Length: 0.02 MPO: N						FFOS:						0	1,028	0	0	0	
Fund Cat: Taking Care Of System AC-State: 847 State: 370 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: 2011 Anticipated Fed Cat: Bridge																	
County: Saline Replace pavement under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River.						Engineering:						1	204	795	0	0	
Route: IS 70						R/W:						0	0	0	0	0	
Job No.: 212152						Construction:						0	0	10,746	0	0	
Length: 14.51 MPO: N						FFOS:						0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 10,571 State: 1,175 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M						Federal Oversight											
County: Saline Bridge rehabilitation on Rte. AC over Pierre Fleche Creek. Funded by GARVEE. Project involves bridge N0662. Part of the Safe and Sound program.						Engineering:						49	0	0	0	0	
Route: RT AC						R/W:						0	0	0	0	0	
Job No.: 2B0801I						Construction:						335	0	0	0	0	
Length: 0.03 MPO: N						FFOS:						335	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 268 State: 116 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge																	
County: Saline Bridge rehabilitation on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0432. Part of the Safe and Sound program.						Engineering:						1	65	0	0	0	
Route: RT VV						R/W:						0	0	0	0	0	
Job No.: 2B0801G						Construction:						0	469	0	0	0	
Length: 0.02 MPO: N						FFOS:						0	455	0	0	0	
Fund Cat: Taking Care Of System AC-State: 375 State: 160 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: Bridge																	

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Jun-24-2009

Section 4 - 4

District 2

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.							STATE FISCAL YEAR PROJECT BUDGETING				
							7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Sullivan Route: RT E Job No.: 2S0792 Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485. MPO: N Fed: 529 State: 183 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge					Engineering:	5	46	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	661	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2163 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2011. MPO: N Fed: 0 State: 8,242 Local: 0 Award Date: 2011 Anticipated Fed Cat: State					Engineering:	1	516	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,725	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2I2164 Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair on various statewide interstate routes for SFY 2012. MPO: N Fed: 0 State: 8,475 Local: 0 Award Date: 2012 Anticipated Fed Cat: State					Engineering:	1	1	516	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	7,957	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2L1100 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Resurface pavement in the north central Missouri area. MPO: N Fed: 0 State: 1,109 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: State					Engineering:	4	75	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,030	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 2P0789 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	On-call workzone enforcement at various locations in District 2. MPO: N Fed: 0 State: 33 Local: 0 Award Date: 2010 Anticipated Fed Cat: State					Engineering:	3	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	30	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-24-2009

Section 4 - 5

District 2

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING				
										7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Various	Milling rumble strips in the edgelines of various major routes in various counties in District 2. Funded by Open Container Funds.				Engineering:	34	0	0	0	0				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 2P1979					Construction:	428	0	0	0	0				
Length: 0.00	MPO: N				FFOS:	428	0	0	0	0				
Fund Cat: Safety	Fed: 385 State: 77 Local: 0				Payments:	0	0	0	0	0				
Sec Cat: Safety	Award Date: Summer 09	Anticipated Fed Cat: Safety												
County: Various	On-call guardrail repair at various locations throughout District 2.				Engineering:	4	0	0	0	0				
Route: Various					R/W:	0	0	0	0	0				
Job No.: 2P2170					Construction:	50	0	0	0	0				
Length: 0.00	MPO: N				FFOS:	0	0	0	0	0				
Fund Cat: Taking Care Of System	Fed: 0 State: 54 Local: 0				Payments:	0	0	0	0	0				
Sec Cat: Routine Maintenance	Award Date: Fall 09	Anticipated Fed Cat: State												
						FFOS:	4,176	1,483	0	500	1,260			
						Total R/W:	1,720	0	0	0	0			
						Total Construction:	23,737	26,409	18,703	0	0			
						Paybacks:	0	0	0	0	0			
						Sub-Total:	25,457	26,409	18,703	0	0			
						Total Engineering:	2,496	2,138	1,311	0	0			
						Grand Total:	27,953	28,547	20,014	0	0			
						AC-State	37,931	Fed	3,863	State	32,135	Local	2,585	

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Jun-24-2009

Section 4 - 6

District 2

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Adair Route: US 63 Job No.: 2P0485Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs (Statewide) Sec Cat: System Expansion	This project represents the payback for 2P0485, adding lanes for a dual divided highway from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon. MPO: N Fed: 0 State: 172 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 172	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Carroll Route: US 24 Job No.: 2P2167B Length: 0.20 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Payback to Show Me Ethanol for the acceleration of cost share project 2P2167 to FY10 to add turn lanes at ethanol plant entrance. Cost Share program to payback in SFY12. MPO: N Fed: 0 State: 178 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 178 178	0 0 0 0 0
County: Livingston Route: US 65 Job No.: 2P2146B Length: 0.10 Fund Cat: Safety Sec Cat: Safety	MoDOT Econ Dev/Cost Share project with the City of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project was awarded in SFY 08 and the Cost Share program to payback in SFY 11. MPO: N Fed: 174 State: 19 Local: 0 Award Date: N/A Anticipated Fed Cat: Safety	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 193 193	0 0 0 0 0	0 0 0 0 0
County: Randolph Route: US 24 Job No.: 2P0779Z Length: 1.38 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payment from the Cost Share program for the advancement of 2P0779D to the City of Moberly. MPO: N Fed: 0 State: 428 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 428 428	0 0 0 0 0
County: Saline Route: US 65 Job No.: 2P2169Z Length: 0.20 Fund Cat: Safety Sec Cat: Safety	Payback from the Cost Share program for the acceleration of 2P2169 to Saline County. MPO: N Fed: 0 State: 140 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 0 140 140	0 0 0 0 0

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Jun-24-2009

Section 4 - 7

District 2

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various					Payback for Safe and Sound bridges for District 2.					Engineering:		0	0	0	0	0
Route: Various										R/W:		0	0	0	0	0
Job No.: 5B0800P										Construction:		0	0	0	0	0
Length: 0.00					MPO: N					FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 12,528 State: 3,132 Local: 0					Payments:		0	3,915	3,915	3,915	3,915
Sec Cat: Rehab And Reconst					Award Date: N/A Anticipated Fed Cat: Bridge					FFOS:		0	193	746	0	0
										Total R/W:		0	0	0	0	0
										Total Construction:		0	0	0	0	0
										Paybacks:		172	4,108	4,661	3,915	3,915
										Sub-Total:		172	4,108	4,661	3,915	3,915
AC-State					Fed					Total Engineering:		0	0	0	0	0
0					12,702					Grand Total:		172	4,108	4,661	3,915	3,915
					State											
					4,069											
					Local											
					0											

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Jun-24-2009

Section 4 - 8

District 2

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	4,176	1,676	746	500	1,260
Total R/W:	1,720	0	0	0	0
Total Construction:	23,737	26,409	18,703	0	0
Paybacks:	172	4,108	4,661	3,915	3,915
Sub-Total:	25,629	30,517	23,364	3,915	3,915
Total Engineering:	2,496	2,138	1,311	0	0
Grand Total:	28,125	32,655	24,675	3,915	3,915

Statewide Totals

AC-State	Fed	State	Local
37,931	16,565	36,204	2,585

Project Count: 33

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Jun-24-2009

Section 4 - 1

Dollars in Thousands



District 3

MoDOT's Northeast District



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Clark Route: RT C Job No.: 3B08011 Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River. Funded by GARVEE. Project involves bridges R0232 and P0548. Part of the Safe and Sound program. MPO: N AC-State: 851 State: 370 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: Bridge		Engineering: 157 0 0 0 0 R/W: 0 0 0 0 0 Construction: 1,064 0 0 0 0 FFOS: 1,064 0 0 0 0 Payments: 0 0 0 0 0
County: Lincoln Route: US 61 Job No.: 3P0749 Length: 0.65 Fund Cat: Amendment 3 Sec Cat: System Expansion	Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project. MPO: N AC-State: 5,662 State: 7,193 Local: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S.		Engineering: 133 103 130 450 0 R/W: 0 0 4,961 0 0 Construction: 0 0 0 7,078 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Lincoln Route: US 61 Job No.: 3P2147 Length: 9.52 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V. MPO: N AC-State: 1,933 State: 660 Local: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S.		Engineering: 3 3 10 161 0 R/W: 0 0 0 0 0 Construction: 0 0 0 2,416 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Lincoln Route: MO 79 Job No.: 3P0459 Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Lost Creek at south city limits of Elsberry. Project involves bridge K0334. MPO: N Fed: 720 State: 305 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge		Engineering: 31 90 0 0 0 R/W: 4 0 0 0 0 Construction: 0 900 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Lincoln Route: MO 79 Job No.: 3P0460 Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Sandy Creek 1.0 mile north of Rte. Y. Project involves bridge K0340. MPO: N Fed: 1,682 State: 712 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge		Engineering: 76 216 0 0 0 R/W: 0 0 0 0 0 Construction: 0 2,102 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0

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Jun-24-2009

Section 4 - 1

District 3

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Lincoln	Rehab. bridge on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound program.					Engineering:	1	224	0	0	0
Route: RT W						R/W:	0	0	0	0	0
Job No.: 3B0801K						Construction:	0	1,512	0	0	0
Length: 0.11	MPO: N					FFOS:	0	1,468	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,210 State: 527 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge									
County: Marion	Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.					Engineering:	40	47	244	0	0
Route: MO 168						R/W:	0	12	0	0	0
Job No.: 3S0781						Construction:	0	0	2,245	0	0
Length: 0.28	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,796 State: 792 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge									
County: Marion	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24. Funded by GARVEE. Project involves bridges A1444 and A0555. Part of the Safe and Sound program.					Engineering:	414	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3B0801M						Construction:	2,819	0	0	0	0
Length: 0.05	MPO: N					FFOS:	2,819	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,255 State: 978 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									
County: Marion	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor). *Economic Recovery Project*					Engineering:	300	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0
Job No.: 3P2158						Construction:	2,550	0	0	0	0
Length: 0.20	MPO: N					FFOS:	2,550	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,550 State: 300 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Marion	Pavement treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.					Engineering:	10	54	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 3P0791						Construction:	0	766	0	0	0
Length: 4.44	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 613 State: 217 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Marion	Rehabilitate bridge on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound program.					1	223	0	0	0
Route: RT CC						0	0	0	0	0
Job No.: 3B0801L						0	1,519	0	0	0
Length: 0.04	MPO: N					0	1,475	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,215 State: 528 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Anticipated Fed Cat: Bridge					0	0	0	0	0
County: Monroe	Pavement treatments from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 disconnected sections).					15	194	0	0	0
Route: US 24						0	0	0	0	0
Job No.: 3P0784						0	2,683	0	0	0
Length: 11.49	MPO: N					0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,146 State: 746 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: S.T.P.					0	0	0	0	0
County: Monroe	Rehabilitate bridge on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Aurdrain County. Funded by GARVEE. Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program.					1	344	0	0	0
Route: RT A						0	0	0	0	0
Job No.: 3B0801G						0	2,349	0	0	0
Length: 0.15	MPO: N					0	2,281	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,879 State: 815 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Anticipated Fed Cat: Bridge					0	0	0	0	0
County: Montgomery	Resurfacing from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70. *Economic Recovery Project*					215	0	0	0	0
Route: MO 19						0	0	0	0	0
Job No.: 3P2192						2,775	0	0	0	0
Length: 8.79	MPO: N					2,775	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,775 State: 215 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					0	0	0	0	0
County: Pike	Pavement treatments from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (5 disconnected sections).					274	0	0	0	0
Route: US 61						0	0	0	0	0
Job No.: 3P0771						3,670	0	0	0	0
Length: 13.14	MPO: N					0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,936 State: 1,008 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09 Anticipated Fed Cat: N.H.S.					0	0	0	0	0

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Jun-24-2009

Section 4 - 3

District 3

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102



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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Pike Route: US 61 Job No.: 3P0776 Length: 7.81 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement surface treatment and rehabilitate shoulders on northbound and southbound lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO (3 disconnected sections). MPO: N AC-State: 912 State: 306 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: N.H.S.		Engineering: 78 0 0 0 0 R/W: 0 0 0 0 0 Construction: 1,140 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Pike Route: US 61 Job No.: 3P0777 Length: 11.92 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatments on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections). MPO: N AC-State: 1,346 State: 462 Local: 0 Award Date: 2013 Anticipated Fed Cat: N.H.S.		Engineering: 2 2 8 114 0 R/W: 0 0 0 0 0 Construction: 0 0 0 1,682 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Pike Route: MO 79 Job No.: 3P2171C Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Rehabilitate bridge on Rte. 79 over Sugar Creek 0.1 mile south of Rte. B in Pike County and on Rte. 151 over Elk Fork Salt River 1.7 miles south of Rte. 24 in Monroe County. Project involves bridges A4057 and A3252. MPO: N Fed: 0 State: 178 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: State		Engineering: 21 0 0 0 0 R/W: 0 0 0 0 0 Construction: 157 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Ralls Route: US 61 Job No.: 3P0778B Length: 29.38 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatment on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (6 disconnected sections). MPO: N AC-State: 2,047 State: 688 Local: 0 Award Date: 2014 Anticipated Fed Cat: N.H.S.		Engineering: 2 2 2 6 164 R/W: 0 0 0 0 0 Construction: 0 0 0 0 2,559 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Scotland Route: BU 136 Job No.: 3B0801H Length: 0.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge on Bus. Rte. 136 over abandoned KCS railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound program. MPO: N AC-State: 192 State: 92 Local: 0 Award Date: 2012 Anticipated Fed Cat: Bridge		Engineering: 1 1 42 0 0 R/W: 0 0 0 0 0 Construction: 0 0 240 0 0 FFOS: 0 0 226 0 0 Payments: 0 0 0 0 0

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Jun-24-2009

Section 4 - 4

District 3

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Scotland	Rehabilitate bridge on Rte. D over North Fork Mid Fabius River. Funded by GARVEE. Project involves bridge N0465. Part of the Safe and Sound program.					Engineering:	43	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 3B0801J						Construction:	292	0	0	0	0
Length: 0.03	MPO: N						FFOS:	292	0	0	0
Fund Cat: Taking Care Of System	AC-State: 234 State: 101 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge									
County: Shelby	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River. Project also includes bridge A3742					Engineering:	577	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0
Job No.: 3P0792						Construction:	8,269	0	0	0	0
Length: 27.36	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,615 State: 2,231 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									
County: Various	Milling rumble strips in the edgelines of various major routes in various counties in District 3. Funded by Open Container Funds.					Engineering:	38	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P1979						Construction:	479	0	0	0	0
Length: 0.00	MPO: N						FFOS:	479	0	0	0
Fund Cat: Safety	Fed: 431 State: 86 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 09	Anticipated Fed Cat: Safety									
County: Various	On-call work zone law enforcement at various locations in northeast Missouri.					Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P2179						Construction:	10	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 11 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2010	Anticipated Fed Cat: State									
County: Various	Preventive maintenance of various bridges in northeast Missouri.					Engineering:	15	84	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P2180						Construction:	0	1,030	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,129 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: State									

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Jun-24-2009

Section 4 - 5

District 3

Dollars in Thousands



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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Warren Route: MO 47 Job No.: 3P0513 Length: 0.18 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Tuque Creek 1.3 miles south of Rte. 94 north junction. This project involves bridge K0093. MPO: N Fed: 1,095 State: 435 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	35 0 0 0 0	126 0 1,369 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Warren Route: MO 47 Job No.: 3P2167 Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge replacement over Lake Creek 0.1 mile south of Rte. 94 south junction. Project involves bridge K0094. MPO: N Fed: 1,226 State: 561 Local: 0 Award Date: 2014 Anticipated Fed Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	5 0 0 0 0	5 0 0 0 0	5 0 0 0 0	87 0 0 0 0	153 0 1,532 0 0
County: Warren Route: IS 70 Job No.: 3I2149 Length: 15.20 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement treatments on westbound lanes from the St. Charles County line to 1.0 mile east of Rte. F. (3 disconnected sections) MPO: N AC-State: 4,323 State: 830 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: I/M <div>Federal Oversight</div>	Engineering: R/W: Construction: FFOS: Payments:	20 0 0 0 0	330 0 4,803 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Warren Route: IS 70 Job No.: 3I2175 Length: 10.36 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement treatments on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line. MPO: N AC-State: 3,563 State: 729 Local: 0 Award Date: 2012 Anticipated Fed Cat: I/M <div>Federal Oversight</div>	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	331 0 3,959 0 0	0 0 0 0 0	0 0 0 0 0
County: Warren Route: MO 94 Job No.: 3P2171 Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Rehabilitate bridge over Koch's Creek 0.4 mile west of Rte. N and over Charrette Creek 0.4 mile west of Rte. 47. Project involves bridges A3206 and A3123. MPO: N Fed: 0 State: 548 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	55 0 493 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Jun-24-2009

Section 4 - 6

District 3

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Warren		Intersection and outer road improvements 0.2 mile south of I-70. *Economic Recovery Project*				Engineering:		68	0	0	0	0	
Route: RT B						R/W:		0	0	0	0	0	
Job No.: 3S2172						Construction:		554	0	0	0	0	
Length: 0.63						FFOS:		554	0	0	0	0	
Fund Cat: Taking Care Of System						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst		Award Date: Winter 10		Anticipated Fed Cat: S.T.P.				10,533	5,224	226	0	0	

								Total R/W:	4	12	4,961	0	0
								Total Construction:	24,272	19,033	6,444	11,176	4,091
								Paybacks:	0	0	0	0	0
								Sub-Total:	24,276	19,045	11,405	11,176	4,091
								Total Engineering:	2,633	2,049	772	818	317
								Grand Total:	26,909	21,094	12,177	11,994	4,408

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Jun-24-2009

Section 4 - 7

District 3

Dollars in Thousands



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

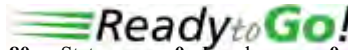
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Engineering includes PE costs, CE costs and R/W incidentals.

County: Lincoln Route: RT C Job No.: 3S2195 Length: 0.37 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion						Payment for historic lighting from Elm Tree Rd in Moscow Mills to west ramps of Rte. 61 interchange. Total ARRA funds are \$79,900. City of Moscow Mills is project sponsor. *Economic Recovery Project*						Engineering: 0 0 0 0 0 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 FFOS: 80 0 0 0 0 Payments: 80 0 0 0 0					
MPO: N Award Date: N/A Anticipated Fed Cat: S.T.P.						Fed: 80 State: 0 Local: 0											
County: Marion Route: US 24 Job No.: 3P0752 Length: 0.85 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint						Rehabilitate bridge on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.						Engineering: 1 0 0 0 0 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 1,778 0 0 0 0					
MPO: N Award Date: N/A Anticipated Fed Cat: State						Fed: 0 State: 1,779 Local: 0											
County: Various Route: Various Job No.: 3P2191 Length: 0.00 Fund Cat: Safety Sec Cat: Safety						Payback for on-call contract for guardrail and guardcable repair at various locations in northeast Missouri, transferring funds to operating budget.						Engineering: 23 0 0 0 0 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 330 0 0 0 0					
MPO: N Award Date: N/A Anticipated Fed Cat: Safety						Fed: 297 State: 56 Local: 0											
County: Various Route: Various Job No.: 5B0800Q Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst						Payback for Safe and Sound bridges for District 3.						Engineering: 0 0 0 0 0 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 4,816 4,816 4,816 4,816					
MPO: N Award Date: N/A Anticipated Fed Cat: Bridge						Fed: 15,411 State: 3,853 Local: 0											
County: Warren Route: MO 47 Job No.: 3P0748Z Length: 0.35 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion						This project represents a payback to the City of Warrenton for 3P0748 to occur in SFY 2011. Cost share project with the city of Warrenton.						Engineering: 0 0 0 0 0 R/W: 0 0 0 0 0 Construction: 0 0 0 0 0 FFOS: 0 104 0 0 0 Payments: 0 104 0 0 0					
MPO: N Award Date: N/A Anticipated Fed Cat: State						Fed: 0 State: 104 Local: 0											

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	80	104	0	0
Total R/W:	0	0	0	0
Total Construction:	0	0	0	0
Paybacks:	2,188	4,920	4,816	4,816
Sub-Total:	2,188	4,920	4,816	4,816
Total Engineering:	24	0	0	0
Grand Total:	2,212	4,920	4,816	4,816

AC-State	Fed	State	Local
0	15,788	5,792	0

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Jun-24-2009

Section 4 - 9

District 3

Dollars in Thousands



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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

<div>Construction contingency applied to construction cost in the year the project is awarded.</div> <div>Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.</div> <div>No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.</div> <div>Incidentals include PE costs, CE costs and R/W incidentals.</div>					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
					FFOS:	10,613	5,328	226	0	0
					Total R/W:	4	12	4,961	0	0
					Total Construction:	24,272	19,033	6,444	11,176	4,091
					Paybacks:	2,188	4,920	4,816	4,816	4,816
					Sub-Total:	26,464	23,965	16,221	15,992	8,907
Statewide Totals					Total Engineering:	2,657	2,049	772	818	317
					Grand Total:	29,121	26,014	16,993	16,810	9,224
AC-State	Fed	State	Local							
39,932	28,617	29,613	0							

Statewide Totals

AC-State	Fed	State	Local
39,932	28,617	29,613	0

Project Count: 36

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009

Section 4 - 1

Dollars in Thousands



District 4

MoDOT's Kansas City Area

(Note: The Following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary)



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102



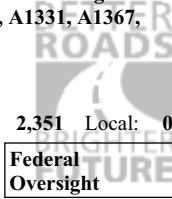


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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Clay	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County. Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe and Sound program.					Engineering:	174	0	0	0	0
Route: MO 10						R/W:	0	0	0	0	0
Job No.: 4B0801J						Construction:	1,187	0	0	0	0
Length: 0.03	MPO: N	AC-State: 950	State: 411	Local: 0	FFOS:	1,187	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: Winter 10	Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst											
County: Clay	ADA Sidewalk improvements from Rte. 92 to Rte. KK. *Economic Recovery Project*					Engineering:	228	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4P2265						Construction:	1,500	0	0	0	0
Length: 2.02	MPO: N	Fed: 1,500	State: 228	Local: 0	FFOS:	1,500	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst											
County: Clay	Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River. (Alternate pavement treatment project.) Project involves bridges A1329, A1331, A1367, A1332, A1333.					Engineering:	1,723	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0
Job No.: 4I1382						Construction:	21,794	0	0	0	0
Length: 8.08	MPO: N	AC-State: 21,166	State: 2,351	Local: 0	FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Award Date: Fall 09	Anticipated Fed Cat: I/M			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst											
County: Clay	Bridge rehabilitation on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program.					Engineering:	1	266	0	0	0
Route: MO 92						R/W:	0	0	0	0	0
Job No.: 4B0801M						Construction:	0	1,806	0	0	0
Length: 0.07	MPO: N	AC-State: 1,445	State: 628	Local: 0	FFOS:	0	1,753	0	0	0	
Fund Cat: Taking Care Of System	Award Date: 2011	Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst											
County: Henry	Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, A3698, A3699, A3832 and A3702. Part of the Safe and Sound program.					Engineering:	944	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4B0801H						Construction:	6,412	0	0	0	0
Length: 0.30	MPO: N	AC-State: 5,130	State: 2,226	Local: 0	FFOS:	6,412	0	0	0	0	
Fund Cat: Taking Care Of System	Award Date: Summer 09	Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Henry Route: RT C Job No.: 4B0801K Length: 0.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst						Bridge rehabilitation on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound program. MPO: N AC-State: 1,583 State: 686 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge						Engineering: 1 289 0 0 0 R/W: 0 0 0 0 0 Construction: 0 1,979 0 0 0 FFOS: 0 1,921 0 0 0 Payments: 0 0 0 0 0					
County: Henry Route: RT K Job No.: 4B0801L Length: 0.22 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst						Bridge rehabilitation on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Project involves bridges K0792, P0795, A0287 and N0963. Part of the Safe and Sound program. MPO: N AC-State: 3,309 State: 1,441 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge						Engineering: 1 613 0 0 0 R/W: 0 0 0 0 0 Construction: 0 4,136 0 0 0 FFOS: 0 4,016 0 0 0 Payments: 0 0 0 0 0					
County: Johnson Route: 13 Job No.: 4P1138E Length: 0.10 Fund Cat: Amendment 3 Sec Cat: System Expansion						Construction of drainage structures for connection of Route 50 interchange to Veteran's Road. Amendment 3 new major project. MPO: N AC-State: 356 State: 153 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: N.H.S.						Engineering: 64 0 0 0 0 R/W: 0 0 0 0 0 Construction: 445 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0					
County: Johnson Route: 13 Job No.: 4P1138F Length: 0.00 Fund Cat: Amendment 3 Sec Cat: System Expansion						Grading and paving for connection from Rte. 50 interchange to Veteran's Road. Amendment 3 new major project. MPO: N AC-State: 535 State: 232 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S.						Engineering: 98 0 0 0 0 R/W: 0 0 0 0 0 Construction: 669 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0					
County: Johnson Route: MO 13 Job No.: 4P2184 Length: 1.78 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint						Pavement improvements from Bus. 50 to Rte. DD in the City of Warrensburg. MPO: N AC-State: 449 State: 155 Local: 0 Award Date: 2011 Anticipated Fed Cat: N.H.S.						Engineering: 5 38 0 0 0 R/W: 0 0 0 0 0 Construction: 0 561 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0					

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Johnson	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601.					Engineering:	20	106	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 4P1969						Construction:	0	877	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 789 State: 214 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Johnson	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.					Engineering:	435	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0
Job No.: 4P1973						Construction:	4,441	0	0	0	0
Length: 24.18	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,553 State: 1,323 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: N.H.S.									
County: Johnson	Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project.					Engineering:	50	50	50	809	0
Route: MO 13						R/W:	0	0	1,742	0	0
Job No.: 4P1138						Construction:	0	0	0	17,145	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 13,716 State: 6,130 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: N.H.S.									
County: Lafayette	Bridge rehabilitation on Rte. 13 over Davis Creek, on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818, L0597, L0610, and A0660. Part of the Safe and Sound program.					Engineering:	553	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 4B0801N						Construction:	3,757	0	0	0	0
Length: 0.21	MPO: N					FFOS:	3,757	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,006 State: 1,304 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge									
County: Lafayette	Pavement improvements from Rte. 24 to the limits of the City of Lexington.					Engineering:	1	11	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 4P2172						Construction:	0	156	0	0	0
Length: 5.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 125 State: 43 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009

Section 4 - 3

District 4

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Lafayette	Pavement improvements from the limits of the City of Lexington to 1.3 miles east of Rte. E.					Engineering:	1	19	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 4P2172B						Construction:	0	267	0	0	0
Length: 5.43	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 287	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: State									
County: Lafayette	Bridge Repair over I-70. Project involves bridge A4599.					Engineering:	36	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 4P2258						Construction:	217	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 253	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Platte	Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge K0698. Cost share project with Kansas City Power & Light. MoDOT's portion of the project is a total of \$2,281,862 for 4P2148 and 4P2148B.					Engineering:	697	0	0	0	0
Route: MO 45						R/W:	25	0	0	0	0
Job No.: 4P2148						Construction:	3,957	0	0	0	0
Length: 0.65	MPO: N					FFOS:	3,982	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 697	Local: 3,982	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Ray	Pavement improvements from just east of Route C to Route 13.					Engineering:	5	75	0	0	0
Route: MO 10						R/W:	0	0	0	0	0
Job No.: 4P2173						Construction:	0	906	0	0	0
Length: 7.50	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 725	State: 261	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.									
County: Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.					Engineering:	10	10	147	0	0
Route: MO 210						R/W:	0	0	0	0	0
Job No.: 4P2284						Construction:	0	0	1,699	0	0
Length: 7.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,359	State: 507	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2012	Anticipated Fed Cat: S.T.P.									

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Jun-24-2009

Section 4 - 4

District 4

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	Guardcable and guardrail repair at various locations in rural District 4.					Engineering:	39	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1909						Construction:	449	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 404	State: 84	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Various	Guardcable and guardrail repair at various locations in rural District 4.					Engineering:	1	40	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1910						Construction:	0	484	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 436	State: 89	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Various	Milling rumble strips in the edgelines on various major routes in rural District 4. Funded by MoDOT operations.					Engineering:	14	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1979						Construction:	185	0	0	0	0
Length: 0.00	MPO: N					FFOS:	185	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 199	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	1	2	40	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P1994						Construction:	0	0	522	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 470	State: 95	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2012	Anticipated Fed Cat: Safety									
County: Various	Guardcable and guardrail repair in rural District 4.					Engineering:	1	1	1	41	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2238						Construction:	0	0	0	561	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 505	State: 100	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2013	Anticipated Fed Cat: Safety									

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009

Section 4 - 5

District 4

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING				
										7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Various	On-call workzone enforcement in the rural District 4 area.				Engineering:		1	0	0	0	0			
Route: Various					R/W:		0	0	0	0	0			
Job No.: 4P2270					Construction:		6	0	0	0	0			
Length: 0.00	MPO: N				FFOS:		0	0	0	0	0			
Fund Cat: Safety	Fed: 0 State: 7 Local: 0				Payments:		0	0	0	0	0			
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State												
							FFOS:	17,023	7,690	0	0			
							Total R/W:	25	0	1,742	0			
							Total Construction:	45,019	11,172	2,221	17,706			
							Paybacks:	0	0	0	0			
							Sub-Total:	45,044	11,172	3,963	17,706			
AC-State							Total Engineering:	5,104	1,520	238	850			
57,407							Grand Total:	50,148	12,692	4,201	18,556			
Fed														
4,104														
State														
20,104														
Local														
3,982														

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009

Section 4 - 6

District 4

Dollars in Thousands

PAYMENT PROJECTS



District 4

MoDOT's Kansas City Area

(Note: The Following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary)



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Platte Payback from the Cost Share program to KCPL for acceleration of 4P2148 and 4P2148B. Route: MO 45 Job No.: 4P2148Z Length: 36.92 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 2,221 Local: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: State						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	2,221	0	0	0
						Payments:	0	2,221	0	0	0
County: Platte Payment to the City of Platte City for geometric improvements at the intersections of Marshall and Hampton Roads. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$385,100. Route: MO 92 Job No.: 4P1972 Length: 0.18 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 419 Local: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State						Engineering:	81	0	0	0	0
						R/W:	8	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	328	0	0	0	0
						Payments:	330	0	0	0	0
County: Platte Payment to KDOT for bridge repairs. Project involves bridge K0941. Route: MO 92 Job No.: 4P2015 Length: 0.60 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 814 Local: 0 Sec Cat: Preventative Maint Award Date: N/A Anticipated Fed Cat: State						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	814	0	0
County: Platte Payment to the City of Platte City for roadway improvements from Rte. 92 to the southern city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$775,000. Route: RT N Job No.: 4S1951 Length: 1.19 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 773 Local: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State						Engineering:	123	0	0	0	0
						R/W:	25	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	650	0	0	0	0
						Payments:	625	0	0	0	0
County: Various Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 from contractor. Route: Various Job No.: 5B0800R Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 24,058 State: 6,014 Local: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge						Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	7,518	7,518	7,518	7,518

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Jun-24-2009

Section 4 - 7

District 4

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					STATE FISCAL YEAR PROJECT BUDGETING						
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
						FFOS:	978	2,221	0	0	0
						Total R/W:	33	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	955	9,739	8,332	7,518	7,518
						Sub-Total:	988	9,739	8,332	7,518	7,518
						Total Engineering:	204	0	0	0	0
						Grand Total:	1,192	9,739	8,332	7,518	7,518
AC-State	Fed	State	Local								
0	24,058	10,241	0								

AC-State	Fed	State	Local
0	24,058	10,241	0

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Jun-24-2009

Section 4 - 8

District 4

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
District 4				FFOS:	18,001	9,911	0	0
				Total R/W:	58	0	1,742	0
				Total Construction:	45,019	11,172	2,221	17,706
				Paybacks:	955	9,739	8,332	7,518
				Sub-Total:	46,032	20,911	12,295	25,224
				Total Engineering:	5,308	1,520	238	850
				Grand Total:	51,340	22,431	12,533	26,074
	Fed	State	Local					
	85,569	30,345	3,982					

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Jun-24-2009

Section 4 - 1

District 4

Dollars in Thousands



District 4

MoDOT's Kansas City Area

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary)



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Cass						Bridge rehabilitation on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges, G0986, J0331, S0880. Part of the Safe and Sound program.						Engineering:		1	1	1	224	0	
Route: MO 7												R/W:		0	0	0	0	0	
Job No.: 4B0801I												Construction:		0	0	0	1,603	0	
Length: 0.01						MPO: Y						FFOS:		0	0	0	1,467	0	
Fund Cat: Taking Care Of System						AC-State: 1,282 State: 548 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: 2013 Anticipated Fed Cat: Bridge													
County: Cass						Pavement and shoulder treatments from north of 283rd Street to Rte. A and B.						Engineering:		595	0	0	0	0	
Route: US 71												R/W:		0	0	0	0	0	
Job No.: 4P1958												Construction:		7,213	0	0	0	0	
Length: 9.43						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 5,770 State: 2,038 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Preventative Maint						Award Date: Fall 09 Anticipated Fed Cat: N.H.S.													
County: Cass						Conversion to Interstate standards at various locations in Cass County.						Engineering:		30	30	150	1,028	0	
Route: US 71												R/W:		0	0	0	0	0	
Job No.: 4P1989												Construction:		0	0	0	11,808	0	
Length: 0.30						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs						AC-State: 10,436 State: 2,610 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: System Expansion						Award Date: 2013 Anticipated Fed Cat: N.H.S.						Federal Oversight							
County: Cass						Bridge rehabilitation on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875.						Engineering:		1	1	143	0	0	
Route: RT W												R/W:		0	0	0	0	0	
Job No.: 4B0802E												Construction:		0	0	1,041	0	0	
Length: 0.04						MPO: Y						FFOS:		0	0	981	0	0	
Fund Cat: Taking Care Of System						AC-State: 833 State: 353 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: 2012 Anticipated Fed Cat: Bridge													
County: Clay						ADA Sidewalk improvements from Vivion Road to 72nd Street. *Economic Recovery Project*						Engineering:		228	0	0	0	0	
Route: MO 1												R/W:		0	0	0	0	0	
Job No.: 4P2266												Construction:		1,500	0	0	0	0	
Length: 2.62						MPO: Y						FFOS:		1,500	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,500 State: 228 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: Summer 09 Anticipated Fed Cat: S.T.P.													

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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay Median protection from I-29 to the City of Smithville.						Engineering:	50	193	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4P2026						Construction:	0	2,152	0	0	0
Length: 12.26 MPO: Y							0	0	0	0	0
Fund Cat: Safety Fed: 1,937 State: 458 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Safety Award Date: 2011 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0
County: Clay Roadway improvements from I-29 to Englewood Road in the city of Kansas City.						Engineering:	63	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4P2253						Construction:	767	0	0	0	0
Length: 0.62 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 614 State: 216 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Summer 09 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0
County: Clay Paving, median drainage, and metal wall rehabilitation along northbound lanes from north of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City.						Engineering:	304	163	1,300	0	0
Route: US 169						R/W:	14	0	0	0	0
Job No.: 4U1314B						Construction:	0	0	17,719	0	0
Length: 1.00 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 15,589 State: 3,911 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
County: Clay Test project to determine the feasibility of a proposed grouting solution to rehabilitate metal bin wall along northbound lanes from north of downtown airport to south of Rte. 9 interchange.						Engineering:	10	10	34	0	0
Route: US 169						R/W:	0	0	0	0	0
Job No.: 4U1314C						Construction:	0	0	364	0	0
Length: 0.99 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 418 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: State						Payments:	0	0	0	0	0
County: Clay Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark balance.						Engineering:	138	0	0	0	0
Route: MO 269						R/W:	0	0	0	0	0
Job No.: 4U1303E						Construction:	1,938	0	0	0	0
Length: 0.08 MPO: Y							1,938	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,550 State: 526 Local: 0						FFOS:	1,938	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Earmark						Payments:	0	0	0	0	0

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Jun-26-2009

Section 4 - 10

District 4

TMA

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Clay Route: MO 283 Job No.: 4S1928 Length: 2.19 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City. MPO: Y Fed: 0 State: 804 Local: 0 Award Date: 2013 Anticipated Fed Cat: State					Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1 0 0 0 0 0	1 0 0 0 0 0	59 0 742 0 0 0	0 0 0 0 0 0
County: Clay Route: MO 291 Job No.: 4P1953 Length: 3.50 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatments from Rte. 33 to Rte. 210 in the City of Liberty. MPO: Y AC-State: 798 State: 296 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S.					Engineering: R/W: Construction: FFOS: Payments:	97 0 997 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: MO 291 Job No.: 4P1954 Length: 6.46 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City. MPO: Y AC-State: 2,401 State: 856 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S.					Engineering: R/W: Construction: FFOS: Payments:	256 0 3,001 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: IS 35 Job No.: 4I2270 Length: 1.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Repair slides at two locations between southbound Pleasant Valley Road and I-435. MPO: Y AC-State: 428 State: 108 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: I/M					Engineering: R/W: Construction: FFOS: Payments:	60 0 476 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Clay Route: US 69 Job No.: 4P1963 Length: 6.60 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatments from I-35 to the Fishing River. MPO: Y AC-State: 1,473 State: 549 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	181 0 1,841 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0

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Section 4 - 11

District 4

TMA

Dollars in Thousands



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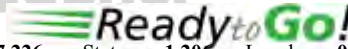

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Clay	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*				Engineering:	497	0	0	0	0
Route: MO 9					R/W:	0	0	0	0	0
Job No.: 4S1921					Construction:	7,148	0	0	0	0
Length: 0.40	MPO: Y				FFOS:	6,607	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 6,719	State: 926	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.								
County: Jackson	Bridge rehabilitation on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.				Engineering:	1	162	0	0	0
Route: MO 150					R/W:	0	0	0	0	0
Job No.: 4B0802G					Construction:	0	1,136	0	0	0
Length: 0.04	MPO: Y				FFOS:	0	1,103	0	0	0
Fund Cat: Taking Care Of System		AC-State: 909	State: 390	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge								
County: Jackson	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project*				Engineering:	1,206	0	0	0	0
Route: MO 150					R/W:	0	0	0	0	0
Job No.: 4U1130D					Construction:	17,226	0	0	0	0
Length: 3.43	MPO: Y				FFOS:	17,226	0	0	0	0
Fund Cat: Amendment 3		Fed: 17,226	State: 1,206	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.								
County: Jackson	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.				Engineering:	155	0	0	0	0
Route: MO 291					R/W:	0	0	0	0	0
Job No.: 4P1956					Construction:	1,879	0	0	0	0
Length: 4.81	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 1,503	State: 531	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.								
County: Jackson	Bridge maintenance and rehabilitation over 23rd Street Trafficway. Project involves bridge L0232.				Engineering:	575	1,205	0	0	0
Route: IS 35					R/W:	0	0	0	0	0
Job No.: 4I2012					Construction:	0	16,658	0	0	0
Length: 0.12	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		AC-State: 16,594	State: 1,844	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: I/M			Federal Oversight					

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Jackson Route: MO 350 Job No.: 4S2195 Length: 1.50 Fund Cat: Safety Sec Cat: Urban Safety	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit. MPO: Y Fed: 287 State: 83 Local: 0 Award Date: 2011 Anticipated Fed Cat: Safety					Engineering:	15	36	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	319	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 40 Job No.: 4S1965 Length: 4.21 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City. MPO: Y AC-State: 1,025 State: 376 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Engineering:	120	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,281	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 40 Job No.: 4S2029 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's maximum cost share contribution is \$8,209,174. The City of Grain Valley is responsible for 50% of the total project costs and all costs in excess of \$16,418,348. MPO: Y AC-State: 8,598 State: 2,282 Local: 4,767 Award Date: Summer 10 Anticipated Fed Cat: S.T.P. <div>Federal Oversight</div>					Engineering:	77	886	0	0	0
						R/W:	1,319	0	0	0	0
						Construction:	0	13,365	0	0	0
						FFOS:	4,000	8,976	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 435 Job No.: 4I1121B Length: 0.94 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Interchange revisions at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City MPO: Y AC-State: 7,010 State: 559 Local: 1,200 Award Date: 2011 Anticipated Fed Cat: I/M <div>Federal Oversight</div>					Engineering:	5	554	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	8,210	0	0	0
						FFOS:	667	533	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: IS 435 Job No.: 4I1597B Length: 3.40 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Utility relocation at Rte. 40/I-435. Let in combination with 4I1597. MPO: Y AC-State: 480 State: 245 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: N.H.S.					Engineering:	125	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	600	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
<div>County: Jackson Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.</div> <div>Route: IS 435</div> <div>Job No.: 4I1964</div> <div>Length: 1.74 MPO: Y</div> <div>Fund Cat: Taking Care Of System AC-State: 2,306 State: 480 Local: 0</div> <div>Sec Cat: Preventative Maint Award Date: Winter 10 Anticipated Fed Cat: I/M</div> <div><div>BETTER ROADS</div><div>FASTER FUTURE</div></div>						Engineering:	224	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	2,562	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jackson Guardcable upgrades at various locations in or near the City of Kansas City.</div> <div>Route: IS 435</div> <div>Job No.: 4I2189</div> <div>Length: 84.00 MPO: Y</div> <div>Fund Cat: Taking Care Of System Fed: 1,031 State: 221 Local: 0</div> <div>Sec Cat: Routine Maintenance Award Date: 2011 Anticipated Fed Cat: Safety</div> <div><div>BETTER ROADS</div><div>FASTER FUTURE</div></div>						Engineering:	5	101	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,146	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jackson Intelligent Transportation System (ITS) expansion on I-435 in Jackson and Clay counties.</div> <div>Route: IS 435</div> <div>Job No.: 4Q1768B</div> <div>Length: 35.59 MPO: Y</div> <div>Fund Cat: Major Projects & Emerging Needs AC-State: 1,514 State: 509 Local: 0</div> <div>Sec Cat: Systems Operations Award Date: Fall 09 Anticipated Fed Cat: N.H.S.</div> <div><div>BETTER ROADS</div><div>FASTER FUTURE</div></div>						Engineering:	131	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,892	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jackson Intelligent Transportation System (ITS) expansion of ramp meters along I-435 from State Line Road to Manchester/103rd Street.</div> <div>Route: IS 435</div> <div>Job No.: 4Q1769B</div> <div>Length: 19.62 MPO: Y</div> <div>Fund Cat: Major Projects & Emerging Needs AC-State: 188 State: 64 Local: 0</div> <div>Sec Cat: Systems Operations Award Date: Summer 09 Anticipated Fed Cat: N.H.S.</div> <div><div>BETTER ROADS</div><div>FASTER FUTURE</div></div>						Engineering:	17	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	235	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jackson Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street.</div> <div>Route: IS 470</div> <div>Job No.: 4Q1769C</div> <div>Length: 12.11 MPO: Y</div> <div>Fund Cat: Major Projects & Emerging Needs AC-State: 775 State: 262 Local: 0</div> <div>Sec Cat: Systems Operations Award Date: Winter 10 Anticipated Fed Cat: N.H.S.</div> <div><div>BETTER ROADS</div><div>FASTER FUTURE</div></div>						Engineering:	68	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	969	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Jackson Route: OR 50 Job No.: 4P1855 Length: 2.33 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Pavement treatment for the south outer roads on eastbound Rte. 50 in the City of Lee's Summit. MPO: Y AC-State: 258 State: 93 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P.					Engineering:	29	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	322	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P1959 Length: 1.93 Fund Cat: Safety Sec Cat: Safety	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. MPO: Y Fed: 1,291 State: 323 Local: 0 Award Date: 2011 Anticipated Fed Cat: Safety					Engineering:	10	170	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,434	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P2025 Length: 0.50 Fund Cat: Safety Sec Cat: Safety	Median protection from 2nd Street to Chipman Road in the City of Lee's Summit. MPO: Y Fed: 345 State: 99 Local: 0 Award Date: 2011 Anticipated Fed Cat: Safety					Engineering:	15	46	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	383	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: US 50 Job No.: 4P2211 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project* MPO: Y Fed: 7,419 State: 510 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Engineering:	510	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	7,419	0	0	0	0
						FFOS:	7,420	0	0	0	0
						Payments:	0	0	0	0	0
County: Jackson Route: MO 7 Job No.: 4S1842 Length: 6.19 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence. MPO: Y AC-State: 2,546 State: 824 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.					Engineering:	187	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	3,183	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Jackson	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana.					Engineering:	424	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0
Job No.: 4S1962						Construction:	3,295	0	0	0	0
Length: 3.74	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,636 State: 1,083 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Jackson	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32 million) *Economic Recovery Project*					Engineering:	5,449	0	0	0	0
Route: IS 70						R/W:	3,260	0	0	0	0
Job No.: 4I1597						Construction:	28,955	0	0	0	0
Length: 5.44	MPO: Y					FFOS:	27,316	0	0	0	0
Fund Cat: Amendment 3	Fed: 31,925 State: 5,739 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.				Federal Oversight					
County: Jackson	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project*					Engineering:	1,234	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I1790						Construction:	10,483	0	0	0	0
Length: 0.82	MPO: Y					FFOS:	10,483	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 10,169 State: 1,548 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.				Federal Oversight					
County: Jackson	Rehabilitate westbound bridges from Troost to eastern junction of Rte. 40 in cities of Kansas City and Independence.					Engineering:	425	1,009	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I1790B						Construction:	0	8,765	0	0	0
Length: 7.92	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,179 State: 1,020 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: I/M				Federal Oversight					
County: Jackson	North outer road relocation 590' to north from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.					Engineering:	10	199	0	0	0
Route: IS 70						R/W:	0	917	0	0	0
Job No.: 4I2228						Construction:	0	2,688	0	0	0
Length: 0.77	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 2,150 State: 1,664 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2011	Anticipated Fed Cat: N.H.S.				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Pavement and shoulder treatments from I-670 to I-435 within the limits of Kansas City.						Engineering:	10	127	743	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 4I2259						Construction:	0	0	9,531	0	0
Length: 29.17 MPO: Y							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 8,578 State: 1,833 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: Jackson Bridge rehabilitation on Rte. 71 in Grandview City. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program.						Engineering:	1	1	1	80	0
Route: OR 71						R/W:	0	0	0	0	0
Job No.: 4B0802D						Construction:	0	0	0	586	0
Length: 0.01 MPO: Y							0	0	0	536	0
Fund Cat: Taking Care Of System AC-State: 469 State: 200 Local: 0						FFOS:	0	0	0	536	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge SAFE & SOUND						Payments:	0	0	0	0	0
County: Jackson Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.						Engineering:	40	260	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4P2027						Construction:	0	3,557	0	0	0
Length: 31.47 MPO: Y							0	0	0	0	0
Fund Cat: Safety Fed: 3,201 State: 656 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Safety Award Date: 2011 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0
County: Jackson Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.						Engineering:	82	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4Q1769D						Construction:	1,173	0	0	0	0
Length: 18.83 MPO: Y							0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 938 State: 317 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Spring 10 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0
County: Jackson Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.						Engineering:	67	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 4S1936						Construction:	735	0	0	0	0
Length: 3.61 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 588 State: 214 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Winter 10 Anticipated Fed Cat: N.H.S. BETTER ROADS BRIGHTER FUTURE						Payments:	0	0	0	0	0

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Jun-26-2009

Section 4 - 17

District 4

TMA

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jackson Bridge rehabilitation on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound program.						Engineering: 1 1 223 0 0					
Route: CST BLUE RIDGE BLVD						R/W: 0 0 0 0 0					
Job No.: 4B0802H						Construction: 0 0 1,625 0 0					
Length: 0.03 MPO: Y						FFOS: 0 0 1,532 0 0					
Fund Cat: Taking Care Of System AC-State: 1,300 State: 550 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge											
County: Jackson Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.						Engineering: 53 0 0 0 0					
Route: RT FF						R/W: 0 0 0 0 0					
Job No.: 4S1868						Construction: 606 0 0 0 0					
Length: 9.88 MPO: Y						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 485 State: 174 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Low Type Resurfacing Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											
County: Jackson Thin pavement treatment from Rte. 24 to I-70 between the cities of Levasy and Oak Grove.						Engineering: 108 0 0 0 0					
Route: RT H						R/W: 0 0 0 0 0					
Job No.: 4S1870						Construction: 1,106 0 0 0 0					
Length: 8.61 MPO: Y						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 0 State: 1,214 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Low Type Resurfacing Award Date: Winter 10 Anticipated Fed Cat: State											
County: Jackson Bridge rehabilitation on Rte. W over Union Pacific railroad. Funded by GARVEE. Project involves twin bridges A2350. Part of the Safe and Sound program.						Engineering: 198 0 0 0 0					
Route: RT W						R/W: 0 0 0 0 0					
Job No.: 4B0802F						Construction: 1,343 0 0 0 0					
Length: 0.03 MPO: Y						FFOS: 1,343 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 1,074 State: 467 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge											
County: Jackson Bridge improvements over Blue river. Project involves bridge A0235.						Engineering: 374 0 0 0 0					
Route: RT W						R/W: 0 0 0 0 0					
Job No.: 4P2272						Construction: 2,000 0 0 0 0					
Length: 0.09 MPO: Y						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 1,600 State: 774 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Preventative Maint Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Platte ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City.						Engineering:	159	0	0	0	0
Route: IS 29						R/W:	0	0	0	0	0
Job No.: 4Q1767B						Construction:	2,100	0	0	0	0
Length: 26.60 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 1,680 State: 579 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Summer 09 Anticipated Fed Cat: N.H.S. Federal Oversight											
County: Platte Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.						Engineering:	52	0	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4P1927						Construction:	623	0	0	0	0
Length: 1.63 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 675 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Winter 10 Anticipated Fed Cat: State											
County: Platte Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds. Amendment 3 new major project.						Engineering:	2,337	0	0	0	0
Route: MO 45						R/W:	0	0	0	0	0
Job No.: 4U1108B						Construction:	27,684	0	0	0	0
Length: 2.68 MPO: Y							FFOS:	2,910	0	0	0
Fund Cat: Amendment 3 AC-State: 24,017 State: 6,004 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Spring 10 Anticipated Fed Cat: Earmark											
County: Platte Paint and rehabilitate bridge over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Project involves bridge A1800.						Engineering:	98	154	409	0	0
Route: IS 635						R/W:	0	0	0	0	0
Job No.: 4I2014						Construction:	0	0	3,942	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	1,609	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,333 State: 661 Local: 1,609						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight											
County: Platte Rehabilitate bridge over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs. Involves bridge A1800. Project relates to 4I2014.						Engineering:	5	5	197	0	0
Route: IS 635						R/W:	0	0	0	0	0
Job No.: 4I2271						Construction:	0	0	2,269	0	0
Length: 0.30 MPO: Y							FFOS:	0	0	878	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,391 State: 207 Local: 878						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight											

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Platte Route: MO 9 Job No.: 4S1780 Length: 0.90 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion			Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Briarcliff TDD's portion is \$3,518,000. MARC Suballocated ARRA funding is capped at \$2,500,000. *Economic Recovery Project* MPO: Y Award Date: Summer 09 Anticipated Fed Cat: S.T.P.			Engineering:	2,202	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	9,536	0	0	0	0
						FFOS:	9,536	0	0	0	0
						Payments:	0	0	0	0	0
County: Platte Route: MO 9 Job No.: 4U1192 Length: 0.11 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst			Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Project is a cost participation with the city of Parkville. Project involves bridge F0151. *Economic Recovery Project* MPO: Y Award Date: Winter 10 Anticipated Fed Cat: S.T.P.			Engineering:	83	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	704	0	0	0	0
						FFOS:	504	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 212161F Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint			On-call interstate asphalt repair at various locations in District 4. MPO: Y Award Date: Spring 10 Anticipated Fed Cat: State			Engineering:	32	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 212162F Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint			On-call interstate asphalt repair at various locations in District 4. MPO: Y Award Date: Spring 10 Anticipated Fed Cat: State			Engineering:	28	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 212162G Length: 0.00 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint			On-call interstate concrete pavement repair at various locations in District 4. MPO: Y Award Date: Spring 10 Anticipated Fed Cat: State			Engineering:	28	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	395	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various						Pavement repair on major routes at various locations in the urban area.						Engineering:		35	0	0	0	0	
Route: Various												R/W:		0	0	0	0	0	
Job No.: 4I1854												Construction:		500	0	0	0	0	
Length: 0.00						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 400 State: 135 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Preventative Maint						Award Date: Spring 10		Anticipated Fed Cat: S.T.P.											
County: Various						Guardcable and guardrail repair at various locations in the urban District 4 area.						Engineering:		115	0	0	0	0	
Route: Various												R/W:		0	0	0	0	0	
Job No.: 4P1913												Construction:		1,298	0	0	0	0	
Length: 0.00						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,168 State: 245 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Routine Maintenance						Award Date: Winter 10		Anticipated Fed Cat: Safety											
County: Various						Guardcable and guardrail repair at various locations in the urban District 4 area.						Engineering:		1	123	0	0	0	
Route: Various												R/W:		0	0	0	0	0	
Job No.: 4P1914												Construction:		0	1,458	0	0	0	
Length: 0.00						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,312 State: 270 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Routine Maintenance						Award Date: 2011		Anticipated Fed Cat: Safety											
County: Various						Milling rumble strips in the edgelines on various major routes in urban District 4. Funded by MoDOT operations.						Engineering:		29	0	0	0	0	
Route: Various												R/W:		0	0	0	0	0	
Job No.: 4P1979B												Construction:		412	0	0	0	0	
Length: 0.00						MPO: Y						FFOS:		412	0	0	0	0	
Fund Cat: Safety						Fed: 0 State: 441 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Safety						Award Date: Spring 10		Anticipated Fed Cat: State											
County: Various						Guardcable and guardrail repair at various locations in the urban District 4 area.						Engineering:		1	1	133	0	0	
Route: Various												R/W:		0	0	0	0	0	
Job No.: 4P1995												Construction:		0	0	1,627	0	0	
Length: 0.00						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 1,464 State: 298 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Routine Maintenance						Award Date: 2012		Anticipated Fed Cat: Safety											

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Jun-26-2009

Section 4 - 21

District 4

TMA

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Guardcable and guardrail repair at various locations in the urban District 4 area.						Engineering:	1	1	10	133	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2240						Construction:	0	0	0	1,805	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,624 State: 326 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2013 Anticipated Fed Cat: Safety											
County: Various Pavement repair at various locations in the urban District 4 area.						Engineering:	1	44	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2241						Construction:	0	515	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 412 State: 148 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: 2011 Anticipated Fed Cat: S.T.P.											
County: Various On-call workzone enforcement in the District 4 urban area.						Engineering:	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2271						Construction:	180	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Safety AC-State: 144 State: 37 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Safety Award Date: N/A Anticipated Fed Cat: S.T.P.											
County: Various Pavement repair on major routes at various locations in the urban District 4 area.						Engineering:	69	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2273						Construction:	500	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 400 State: 169 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: S.T.P.											
County: Various Pavement treatments on various routes in the urban area.						Engineering:	216	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4P2283						Construction:	3,000	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,400 State: 816 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											

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Jun-26-2009

Section 4 - 22

District 4

TMA

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various SFY 2010 ITS operations at various locations in Jackson, Cass, Clay, and Platte counties.						Engineering:	321	0	0	0	0					
Route: Various \$2.248 million funded by KDOT.																
Job No.: 4Q1769																
Length: 0.00 MPO: Y																
Fund Cat: Major Projects & Emerging Needs AC-State: 2,411 State: 321 Local: 2,248																
Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Federal Oversight						FFOS:	2,248	0	0	0	0					
Payments:												0	0	0	0	0
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	0	0					
Route: Various																
Job No.: 4Q1946																
Length: 0.00 MPO: Y																
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,448 Local: 0																
Sec Cat: Systems Operations Award Date: 2010 Anticipated Fed Cat: State						FFOS:	0	0	0	0	0					
Payments:												0	0	0	0	0
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	0	0					
Route: Various																
Job No.: 4Q1947																
Length: 0.00 MPO: Y																
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,746 Local: 0																
Sec Cat: Systems Operations Award Date: 2011 Anticipated Fed Cat: State						FFOS:	0	0	0	0	0					
Payments:												0	0	0	0	0
County: Various SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 million funded by KDOT.						Engineering:	0	1	0	0	0					
Route: Various																
Job No.: 4Q1948																
Length: 0.00 MPO: Y																
Fund Cat: Major Projects & Emerging Needs AC-State: 4,868 State: 1 Local: 2,361																
Sec Cat: Systems Operations Award Date: 2011 Anticipated Fed Cat: S.T.P. Federal Oversight						FFOS:	0	2,361	0	0	0					
Payments:												0	0	0	0	0
County: Various Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.						Engineering:	0	0	0	0	0					
Route: Various																
Job No.: 4Q1992																
Length: 0.00 MPO: Y																
Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 2,026 Local: 0																
Sec Cat: Systems Operations Award Date: 2012 Anticipated Fed Cat: State						FFOS:	0	0	0	0	0					
Payments:												0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Various Route: Various Job No.: 4Q1993 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 million funded by KDOT. MPO: Y AC-State: 2,377 State: 1 Local: 1,554 Award Date: 2012 Anticipated Fed Cat: S.T.P. Federal Oversight					Engineering:	0	0	1	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	3,931	0	0
						FFOS:	0	0	1,554	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2239 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 1,737 Local: 0 Award Date: 2013 Anticipated Fed Cat: State					Engineering:	0	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	1,737	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2242 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties. \$1.659 million funded by KDOT. MPO: Y AC-State: 2,657 State: 1 Local: 1,659 Award Date: 2013 Anticipated Fed Cat: S.T.P. Federal Oversight					Engineering:	0	0	0	1	0
						R/W:	0	0	0	0	0
						Construction:	0	0	0	4,316	0
						FFOS:	0	0	0	1,659	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2268 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Motorist assist operations and staff in District 4 for SFY 2014. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 1,956 Local: 0 Award Date: N/A Anticipated Fed Cat: State					Engineering:	0	0	0	0	112
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	1,844
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 4Q2269 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2014 ITS operations at various locations in Jackson, Platte, Clay and Cass Counties. \$1.710 million funded from KDOT. MPO: Y AC-State: 2,848 State: 278 Local: 1,710 Award Date: 2014 Anticipated Fed Cat: S.T.P. Federal Oversight					Engineering:	0	0	0	0	278
						R/W:	0	0	0	0	0
						Construction:	0	0	0	0	4,558
						FFOS:	0	0	0	0	1,710
						Payments:	0	0	0	0	0

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					STATE FISCAL YEAR PROJECT BUDGETING				
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
				FFOS:	94,110	12,973	6,554	3,662	1,710
				Total R/W:	4,593	917	0	0	0
				Total Construction:	165,974	70,761	44,075	22,597	6,402
				Paybacks:	0	0	0	0	0
				Sub-Total:	170,567	71,678	44,075	22,597	6,402
AC-State	Fed	State	Local	Total Engineering:	20,277	5,485	3,346	1,525	390
162,215	96,961	65,636	21,530	Grand Total:	190,844	77,163	47,421	24,122	6,792

AC-State	Fed	State	Local
162,215	96,961	65,636	21,530

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Jun-26-2009

Section 4 - 25

District 4

TMA

Dollars in Thousands

PAYMENT PROJECTS



District 4

MoDOT's Kansas City Area

Mid-America Regional Council

(Note: The Following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. This project represents payment to the City of Kansas City to assume ownership and to make improvements to this route. Amendment 3 new major project.	Engineering:	0	0	0	0	0	0	0	0
Route: MO 269		R/W:	0	0	0	0	0	0	0	0
Job No.: 4P1601		Construction:	0	0	0	0	0	0	0	0
Length: 1.76		FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Amendment 3	Fed: 0 State: 20,000 Local: 0	Payments:	0	20,000	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State									
County: Clay	Payment to the City of Kansas City for improvements to the North Oak Corridor. SAFETEA-LU earmark \$400,000.	Engineering:	0	0	0	0	0	0	0	0
Route: MO 283		R/W:	0	0	0	0	0	0	0	0
Job No.: 4P2282		Construction:	0	0	0	0	0	0	0	0
Length: 2.23	MPO: Y	FFOS:	400	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0	Payments:	400	0	0	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A Anticipated Fed Cat: Earmark									
County: Clay	Payment to the City of Liberty to construct Flintlock Rd. Connection over I-35 at Hughes Rd. and Liberty Dr. to 76th Street. Non-state project with funds for plan completion, RW acquisition & CN cost. Two SAFETEA-LU earmarks up to \$19.2 million.	Engineering:	25	0	0	0	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0	0	0
Job No.: 4I1690		Construction:	0	0	0	0	0	0	0	0
Length: 1.09	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 13,824 State: 3,481 Local: 0	Payments:	17,280	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark Federal Oversight									
County: Jackson	Payment to City of Raytown for access management study from I-435 to I-470.	Engineering:	61	0	0	0	0	0	0	0
Route: MO 350		R/W:	0	0	0	0	0	0	0	0
Job No.: 4P2250		Construction:	0	0	0	0	0	0	0	0
Length: 2.54	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 640 State: 221 Local: 0	Payments:	800	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark									
County: Jackson	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in project 4P1479.	Engineering:	48	0	0	0	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0	0	0
Job No.: 4S1752		Construction:	0	0	0	0	0	0	0	0
Length: 0.51	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 669 Local: 0	Payments:	621	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State									

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P.O. Box 270

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Jackson	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost show reflects MoDOT and MARC's share. *Economic Recovery Project*					0	0	0	0	0
Route: CST TROOST AVE						0	0	0	0	0
Job No.: 4O0048						0	0	0	0	0
Length: 0.14	MPO: Y					13,000	0	0	0	0
Fund Cat: Taking Care Of System						13,000	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: S.T.P.				13,000	0	0	0	0
County: Jackson	Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution toward this project is capped at the obligation limitation of the federal funds.					0	0	0	0	0
Route: Various						0	0	0	0	0
Job No.: 4Q1941						0	0	0	0	0
Length: 0.00	MPO: Y					0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs						0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: State				2,100	0	0	0	0
County: Various	Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.					0	0	0	0	0
Route: Various						0	0	0	0	0
Job No.: 5B0800S						0	0	0	0	0
Length: 0.00	MPO: Y					0	0	0	0	0
Fund Cat: Taking Care Of System						0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge				0	3,043	3,043	3,043	3,043
						FFOS:	13,400	0	0	0
						Total R/W:	0	0	0	0
						Total Construction:	0	0	0	0
						Paybacks:	34,201	23,043	3,043	3,043
						Sub-Total:	34,201	23,043	3,043	3,043
						Total Engineering:	134	0	0	0
						Grand Total:	34,335	23,043	3,043	3,043
						AC-State	14,784	Fed	22,738	State
									28,985	Local
									0	

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Jun-26-2009

Section 4 - 27

District 4

TMA

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014

District 4				FFOS:	107,510	12,973	6,554	3,662	1,710
TMA				Total R/W:	4,593	917	0	0	0
				Total Construction:	165,974	70,761	44,075	22,597	6,402
				Paybacks:	34,201	23,043	3,043	3,043	3,043
				Sub-Total:	204,768	94,721	47,118	25,640	9,445
				Total Engineering:	20,411	5,485	3,346	1,525	390
				Grand Total:	225,179	100,206	50,464	27,165	9,835
	Fed	State	Local						
	296,698	94,621	21,530						

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Jun-26-2009

Section 4 - 1

District 4

Dollars in Thousands



District 5

MoDOT's Central District



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P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Benton Route: MO 52 Job No.: 5P0922 Length: 11.20 Fund Cat: Taking Care Of System MPO: N AC-State: 2,194 State: 749 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P. Sec Cat: Rehab And Reconst						Engineering:	191	0	0	0	0
						R/W:	10	0	0	0	0
						Construction:	2,742	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Benton Route: US 65 Job No.: 5P0892 Length: 3.90 Fund Cat: Amendment 3 MPO: N AC-State: 4,571 State: 1,723 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion						Engineering:	395	0	0	0	0
						R/W:	185	0	0	0	0
						Construction:	5,714	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Benton Route: US 65 Job No.: 5P0892B Length: 9.40 Fund Cat: Amendment 3 MPO: N AC-State: 15,893 State: 3,974 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion						Engineering:	1,213	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	18,654	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Benton Route: US 65 Job No.: 5P0892C Length: 1.94 Fund Cat: Amendment 3 MPO: N AC-State: 4,198 State: 1,427 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion						Engineering:	377	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	5,248	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Benton Route: US 65 Job No.: 5P0892D Length: 14.00 Fund Cat: Amendment 3 MPO: N AC-State: 98 State: 37 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion						Engineering:	13	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	122	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Benton Bridge painting over Osage River south of Warsaw. Project involves bridge A3021.						Engineering:						1	1	61	0	0	
Route: US 65						R/W:						0	0	0	0	0	
Job No.: 5P0904						Construction:						0	0	825	0	0	
Length: 0.20 MPO: N						FFOS:						0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 660 State: 228 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: N.H.S.																	
County: Benton Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line.						Engineering:						40	249	0	0	0	
Route: US 65						R/W:						0	0	0	0	0	
Job No.: 5P0960						Construction:						0	3,693	0	0	0	
Length: 9.38 MPO: N						FFOS:						0	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 2,954 State: 1,028 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: N.H.S.																	
County: Benton Bridge painting over Truman Lake. Project involves bridge A3464.						Engineering:						2	2	150	0	0	
Route: MO 7						R/W:						0	0	0	0	0	
Job No.: 5P0903						Construction:						0	0	2,243	0	0	
Length: 1.00 MPO: N						FFOS:						0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,794 State: 603 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P.																	
County: Benton Bridge painting over Truman Lake. Project involves bridge A3465.						Engineering:						1	1	87	0	0	
Route: MO 7						R/W:						0	0	0	0	0	
Job No.: 5P0918						Construction:						0	0	1,233	0	0	
Length: 0.40 MPO: N						FFOS:						0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 986 State: 336 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: S.T.P.																	
County: Boone Bridge rehabilitation on Rte. 124 over Perche Creek and Rte. NN over Perche Creek. Funded by GARVEE. Project involves bridges L0200 and R0023. Part of the Safe and Sound program.						Engineering:						154	0	0	0	0	
Route: MO 124						R/W:						0	0	0	0	0	
Job No.: 5B0801J						Construction:						1,046	0	0	0	0	
Length: 0.08 MPO: N						FFOS:						1,046	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 837 State: 363 Local: 0						Payments:						0	0	0	0	0	
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge																	

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Jun-26-2009

Section 4 - 2

District 5

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Boone	Bridge rehabilitation on Rte. 40 over I-70. Funded by GARVEE. Project involves bridge A0172. Part of the Safe and Sound program.					Engineering:	139	0	0	0
Route: US 40						R/W:	0	0	0	0
Job No.: 5B08011						Construction:	945	0	0	0
Length: 0.06	MPO: Y					FFOS:	945	0	0	0
Fund Cat: Taking Care Of System	AC-State: 756 State: 328 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10 Anticipated Fed Cat: Bridge									
County: Boone	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. *Economic Recovery Project*					Engineering:	467	0	0	0
Route: US 63						R/W:	0	0	0	0
Job No.: 5P0806						Construction:	8,000	0	0	0
Length: 0.20	MPO: Y					FFOS:	8,000	0	0	0
Fund Cat: Safety	Fed: 8,000 State: 467 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Let by Others Anticipated Fed Cat: S.T.P.									
County: Boone	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.					Engineering:	232	0	0	0
Route: US 63						R/W:	0	0	0	0
Job No.: 5P2149						Construction:	3,231	0	0	0
Length: 24.60	MPO: Y					FFOS:	3,231	0	0	0
Fund Cat: Safety	Fed: 2,908 State: 555 Local: 0					Payments:	0	0	0	0
Sec Cat: Safety	Award Date: Winter 10 Anticipated Fed Cat: Safety									
County: Boone	Pavement treatment on the westbound lanes from the Callaway County line to 1.0 mile east of Lake of the Woods interchange.					Engineering:	1	1	64	0
Route: IS 70						R/W:	0	0	0	0
Job No.: 5I2164B						Construction:	0	0	658	0
Length: 4.74	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 592 State: 132 Local: 0					Payments:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: I/M									
County: Boone	Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63. *Economic Recovery Project*					Engineering:	99	0	0	0
Route: MO 740						R/W:	0	0	0	0
Job No.: 5P2170						Construction:	3,821	0	0	0
Length: 5.30	MPO: Y					FFOS:	3,821	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,821 State: 99 Local: 0					Payments:	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Boone	Bridge rehabilitation on Sorrels Overpass Drive over I-70. Funded by GARVEE. Project involves bridge A0491. Part of the Safe and Sound program.					1	1	1	57	0
Route: CRD SORRELS OVERPASS DR						0	0	0	0	0
Job No.: 5B0801H						0	0	0	439	0
Length: 0.03	MPO: Y					0	0	0	402	0
Fund Cat: Taking Care Of System	AC-State: 351 State: 148 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013 Anticipated Fed Cat: Bridge					0	0	0	0	0
County: Callaway	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.					28	0	0	0	0
Route: IS 70						0	0	0	0	0
Job No.: 2I2162J						395	0	0	0	0
Length: 42.44	MPO: Y					0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0					0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10 Anticipated Fed Cat: State					0	0	0	0	0
County: Callaway	Pavement improvements on westbound lanes from 0.3 miles east of Rte. 54 to Boone County line.					1	1	150	0	0
Route: IS 70						0	0	0	0	0
Job No.: 5I2168B						0	0	1,537	0	0
Length: 11.70	MPO: N					0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,383 State: 306 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012 Anticipated Fed Cat: I/M					0	0	0	0	0
County: Callaway	Bridge rehabilitation on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves Bridge A0989. Part of the Safe and Sound program.					1	122	0	0	0
Route: MO 94						0	0	0	0	0
Job No.: 5B0801M						0	860	0	0	0
Length: 0.05	MPO: N					0	835	0	0	0
Fund Cat: Taking Care Of System	AC-State: 688 State: 295 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011 Anticipated Fed Cat: Bridge					0	0	0	0	0
County: Callaway	Bridge rehabilitation on Rte. Z over I-70. Funded by GARVEE. Project involves bridge A0025. Part of the Safe and Sound program.					90	0	0	0	0
Route: RT A						0	0	0	0	0
Job No.: 5B0801L						617	0	0	0	0
Length: 0.04	MPO: N					617	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 494 State: 213 Local: 0					0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10 Anticipated Fed Cat: Bridge					0	0	0	0	0

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Jun-26-2009

Section 4 - 4

District 5

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Callaway Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project*					Engineering:					92	0	0	0	0	
Route: RT OO					R/W:					67	0	0	0	0	
Job No.: 5S2171					Construction:					826	0	0	0	0	
Length: 0.84 MPO: Y					FFOS:					893	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs Fed: 826 State: 159 Local: 0					Payments:					0	0	0	0	0	
Sec Cat: System Expansion Award Date: Winter 10 Anticipated Fed Cat: S.T.P.															
County: Camden Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.					Engineering:					955	0	0	0	0	
Route: MO 5					R/W:					0	0	0	0	0	
Job No.: 5P0592F					Construction:					13,774	0	0	0	0	
Length: 9.24 MPO: N					FFOS:					0	0	0	0	0	
Fund Cat: Amendment 3 AC-State: 11,019 State: 3,710 Local: 0					Payments:					0	0	0	0	0	
Sec Cat: System Expansion Award Date: Summer 09 Anticipated Fed Cat: N.H.S.															
County: Camden Rehabilitate bridge for structural repairs, railing repair and painting of bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.					Engineering:					1	30	155	0	0	
Route: MO 5					R/W:					0	0	0	0	0	
Job No.: 5P0905					Construction:					0	0	2,237	0	0	
Length: 0.43 MPO: N					FFOS:					0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,790 State: 633 Local: 0					Payments:					0	0	0	0	0	
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: N.H.S. Federal Oversight															
County: Camden Pavement treatment from Rte.7, just south of Camdenton, to 0.7 mile south of Laclede Co. including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.					Engineering:					2	55	0	0	0	
Route: MO 5					R/W:					0	0	0	0	0	
Job No.: 5P0914					Construction:					0	806	0	0	0	
Length: 8.80 MPO: N					FFOS:					0	0	0	0	0	
Fund Cat: Taking Care Of System AC-State: 645 State: 218 Local: 0					Payments:					0	0	0	0	0	
Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: N.H.S.															
County: Camden Widen to three lanes through Sunrise Beach. *Economic Recovery Project*					Engineering:					66	0	0	0	0	
Route: MO 5					R/W:					0	0	0	0	0	
Job No.: 5P2159					Construction:					838	0	0	0	0	
Length: 0.90 MPO: N					FFOS:					838	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs Fed: 838 State: 66 Local: 0					Payments:					0	0	0	0	0	
Sec Cat: System Expansion Award Date: Summer 09 Anticipated Fed Cat: S.T.P.															

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Camden	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from Nichols Road to Rte. KK and paving from Grand Glaize to 1.3 miles west of Rte. KK. Relates to 5P0347A. Amendment 3 new major project.				Engineering:	1,340	0	0	0	0
Route: US 54					R/W:	0	0	0	0	0
Job No.: 5P0347G					Construction:	22,028	0	0	0	0
Length: 0.58	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 18,694 State: 4,674 Local: 0				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.								
County: Camden	Intersection improvements at Rte. V and Lake Road 54-68.				Engineering:	46	80	0	0	0
Route: US 54					R/W:	125	0	0	0	0
Job No.: 5P0932					Construction:	0	1,057	0	0	0
Length: 0.34	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 951 State: 357 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10	Anticipated Fed Cat: Safety								
County: Camden	Shoreline stabilization 0.2 miles north of Rte. D at the Lake of the Ozarks in Ha Ha Tonka State Park. This project provides compensation for shoreline impacts at the Lake of the Ozarks and jurisdictional pond impacts associated with 5P0347A, B, E and G.				Engineering:	7	0	0	0	0
Route: RT D					R/W:	0	0	0	0	0
Job No.: 5P0347H					Construction:	71	0	0	0	0
Length: 0.50	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 57 State: 21 Local: 0				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.								
County: Camden	Modify low water crossing over the Little Niangua River at Bannister Ford, northwest of Route N, near Macks Creek. For stream mitigation of Rte. 67 corridor in Madison, Wayne, and Butler Counties. Funded by District 10. Amendment 3 new major project.				Engineering:	28	0	0	0	0
Route: CRD KNOB HOLLOW RD					R/W:	0	0	0	0	0
Job No.: 0P0931G					Construction:	332	0	0	0	0
Length: 2.00	MPO: N				FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 266 State: 94 Local: 0				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.								
County: Cole	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project*				Engineering:	456	0	0	0	0
Route: US 50					R/W:	0	0	0	0	0
Job No.: 5P0819					Construction:	6,500	0	0	0	0
Length: 0.30	MPO: Y				FFOS:	6,500	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 6,500 State: 456 Local: 0				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.								

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Cole Structural repairs, deck repairs and painting for bridge over Osage River. Project involves bridge K0656.						Engineering:	1	1	59	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 5S0902						Construction:	0	0	556	0	0
Length: 0.21 MPO: N							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 445 State: 172 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: 2012 Anticipated Fed Cat: Bridge											
County: Cole Bridge rehabilitation on Rte. T over Grays Creek in Cole County, Rte. M over Burris Bridge in Miller County, and Rte. J over Brushy Creek in Morgan County. Funded by GARVEE. Project involves bridges A0774, N0799, and R0364. Part of the Safe and Sound program.						Engineering:	1	1	1	203	0
Route: RT T						R/W:	0	0	0	0	0
Job No.: 5B0801K						Construction:	0	0	0	1,449	0
Length: 0.01 MPO: Y							FFOS:	0	0	0	1,326
Fund Cat: Taking Care Of System AC-State: 1,159 State: 496 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2013 Anticipated Fed Cat: Bridge											
County: Cooper On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.						Engineering:	28	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 212162H						Construction:	395	0	0	0	0
Length: 61.75 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											
County: Cooper On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.						Engineering:	28	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 212162I						Construction:	395	0	0	0	0
Length: 71.41 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											
County: Miller Capacity improvements to add bridges and pave four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.						Engineering:	379	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P0648D						Construction:	5,372	0	0	0	0
Length: 1.05 MPO: N							FFOS:	0	0	0	0
Fund Cat: Amendment 3 AC-State: 4,298 State: 1,453 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Fall 09 Anticipated Fed Cat: N.H.S.											

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Miller Route: US 54 Job No.: 5P0962 Length: 8.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line. MPO: N AC-State: 2,859 State: 1,000 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					Engineering:	40	245	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,574	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Moniteau Route: US 50 Job No.: 5P0912 Length: 12.84 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to City of California, Moniteau and Cole counties. MPO: Y AC-State: 1,434 State: 489 Local: 0 Award Date: Summer 10 Anticipated Fed Cat: N.H.S.					Engineering:	10	121	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	1,792	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Moniteau Route: US 50 Job No.: 5P0961 Length: 8.62 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement improvements from the east city limit of Tipton to the concrete pavement section 1.0 mile west of Syracuse. MPO: N AC-State: 3,162 State: 1,110 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					Engineering:	51	268	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	3,953	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Morgan Route: US 50 Job No.: 5P0916 Length: 15.30 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvements from 1.0 mile west of Syracuse to 0.8 mile east of Rte. TT. Includes pavement improvements to the concrete section west of Syracuse. MPO: N AC-State: 5,764 State: 2,004 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: N.H.S.					Engineering:	78	485	0	0	0
						R/W:	0	0	0	0	0
						Construction:	0	7,205	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Morgan Route: MO 52 Job No.: 5P0925 Length: 15.77 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement and shoulder improvements from Rte. W in Benton County to Rte. C junction, 2.0 mile east of Versailles. MPO: N AC-State: 3,422 State: 1,153 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P.					Engineering:	297	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	4,278	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Jun-26-2009

Section 4 - 8

District 5

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Morgan	Bridge rehabilitation on Rte. D over Richland Creek. Funded by GARVEE. Project involves bridge A1866. Part of the Safe and Sound program.					Engineering:	68	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0
Job No.: 5B0801N						Construction:	459	0	0	0	0
Length: 0.03	MPO: N					FFOS:	459	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 367	State: 160	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge									
County: Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.					Engineering:	650	650	469	2,175	0
Route: US 50						R/W:	0	4,996	0	0	0
Job No.: 5P0951B						Construction:	0	0	0	34,709	0
Length: 6.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 30,922	State: 12,727	Local: 0			Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: N.H.S.									
County: Pettis	Bridge rehabilitation. on Rte. 65 over Heaths Creek and Cedar Creek. Project funded by GARVEE. Project involves bridges A2294 & A0812 (twin bridges) and A0811. Part of the Safe and Sound program.					Engineering:	397	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5B0801O						Construction:	2,695	0	0	0	0
Length: 0.04	MPO: N					FFOS:	2,695	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,156	State: 936	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: Pettis	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.					Engineering:	25	162	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0967						Construction:	0	2,362	0	0	0
Length: 10.40	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,890	State: 659	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									
County: Pettis	Pavement improvements on the northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.					Engineering:	7	98	0	0	0
Route: US 65						R/W:	0	0	0	0	0
Job No.: 5P0968						Construction:	0	1,395	0	0	0
Length: 8.86	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,116	State: 384	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									

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County: Pettis				Intersection improvements at Winchester Road in Sedalia. *Economic Recovery Project*				Engineering:		32	0	0	0	0
Route: RT Y								R/W:		0	0	0	0	0
Job No.: 5S2178								Construction:		400	0	0	0	0
Length: 0.30				MPO: N				FFOS:		400	0	0	0	0
Fund Cat: Safety				Fed: 400 State: 32 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Safety				Award Date: Fall 09 Anticipated Fed Cat: S.T.P.										
County: Various				Annual resurfacing of various minor routes across the district in the Central Missouri Area.				Engineering:		1	1	43	0	0
Route: Various								R/W:		0	0	0	0	0
Job No.: 5L1200								Construction:		0	0	5,305	0	0
Length: 0.00				MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 0 State: 5,350 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing				Award Date: 2012 Anticipated Fed Cat: State										
County: Various				Annual resurfacing of various minor routes across the district in the Central Missouri area.				Engineering:		1	1	1	43	0
Route: Various								R/W:		0	0	0	0	0
Job No.: 5L1300								Construction:		0	0	0	5,464	0
Length: 0.00				MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 0 State: 5,510 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing				Award Date: 2013 Anticipated Fed Cat: State										
County: Various				Annual resurfacing of various minor routes across the district in the Central Missouri area.				Engineering:		1	1	1	1	43
Route: Various								R/W:		0	0	0	0	0
Job No.: 5L1400								Construction:		0	0	0	0	5,628
Length: 0.00				MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 0 State: 5,675 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Low Type Resurfacing				Award Date: 2014 Anticipated Fed Cat: State										
County: Various				On-call work zone enforcement at various locations in District 5.				Engineering:		0	0	0	0	0
Route: Various								R/W:		0	0	0	0	0
Job No.: 5O0010								Construction:		10	0	0	0	0
Length: 0.00				MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Safety				Fed: 0 State: 10 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Safety				Award Date: 2010 Anticipated Fed Cat: State										

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										7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014			
County: Various Route: Various Job No.: 5P1979 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Milling and rumble strips in the edgelines of various major routes in various counties in District 5. Funded by Open Container Funds.				MPO: N Award Date: Summer 09 Anticipated Fed Cat: Safety		Fed: 328 State: 67 Local: 0		Engineering: R/W: Construction: FFOS: Payments:	30 0 365 365 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 5P1979B Length: 93.64 Fund Cat: Safety Sec Cat: Safety	Milling and rumble strips in the edgelines of various major routes within the urban boundaries of the metropolitan planning organizations in District 5. Includes portions of Cole, Callaway and Boone Counties. Funded by Open Container Funds.				MPO: Y Award Date: Winter 10 Anticipated Fed Cat: Safety		Fed: 94 State: 27 Local: 0		Engineering: R/W: Construction: FFOS: Payments:	17 0 104 104 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
County: Various Route: Various Job No.: 5Q0974 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Installation of Closed Circuit TV along I-70, I-29 and I-35. Funded by MoDOT Central Office Traffic Operations.				MPO: Y Award Date: Summer 09 Anticipated Fed Cat: S.T.P.		AC-State: 1,006 State: 311 Local: 0		Engineering: R/W: Construction: FFOS: Payments:	60 0 1,257 1,257 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0				
										FFOS:	31,171	835	0	1,728	0		
										Total R/W:	387	4,996	0	0	0		
										Total Construction:	110,634	26,697	14,594	42,061	5,628		
										Paybacks:	0	0	0	0	0		
										Sub-Total:	111,021	31,693	14,594	42,061	5,628		
										Total Engineering:	8,641	2,577	1,242	2,479	43		
										Grand Total:	119,662	34,270	15,836	44,540	5,671		
										AC-State	130,475	Fed	25,111	State	64,393	Local	0

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Jun-26-2009

Section 4 - 11

District 5

Dollars in Thousands

PAYMENT PROJECTS



District 5

MoDOT's Central District



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Boone	Payment to City of Columbia for construction of the interchange at Gans Road from the Cost Share Program. Refund to City of Columbia for advancement of 5P0907.					Engineering:	0	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 5P0907Z						Construction:	0	0	0	0	0
Length: 0.58	MPO: Y					FFOS:	0	971	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 971	Local: 0			Payments:	0	971	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Boone	Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to City of Columbia for advancement of 5U0675.					Engineering:	0	0	0	0	0
Route: MO 763						R/W:	0	0	0	0	0
Job No.: 5U0675D						Construction:	0	0	0	0	0
Length: 3.49	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 1,252	Local: 0			Payments:	0	1,252	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Boone	Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark of \$3.5 million.					Engineering:	0	0	0	0	0
Route: RT TT						R/W:	0	0	0	0	0
Job No.: 5S0917						Construction:	0	0	0	0	0
Length: 1.16	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,200	State: 800	Local: 0			Payments:	4,000	0	0	0	0
Sec Cat: Regional	Award Date: N/A	Anticipated Fed Cat: Earmark									
County: Camden	Payment for construction of sidewalks on Rte. 54 in City of Osage Beach. Total ARRA funds are \$260,900. City of Osage Beach is project sponsor. *Economic Recovery Project - Enhancement*					Engineering:	0	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0
Job No.: 5P2184						Construction:	0	0	0	0	0
Length: 7.70	MPO: N					FFOS:	261	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 261	State: 0	Local: 0			Payments:	261	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: S.T.P.									
County: Various	Payback for Safe and Sound bridges for District 5.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 17,158	State: 4,290	Local: 0			Payments:	0	5,362	5,362	5,362	5,362
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	261	971	0	0
Total R/W:	0	0	0	0
Total Construction:	0	0	0	0
Paybacks:	4,261	7,585	5,362	5,362
Sub-Total:	4,261	7,585	5,362	5,362
Total Engineering:	0	0	0	0
Grand Total:	4,261	7,585	5,362	5,362

AC-State
3,200

Fed
17,419

State
7,313

Local
0

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Jun-26-2009

Section 4 - 13

District 5

Dollars in Thousands



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Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	31,432	1,806	0	1,728	0
Total R/W:	387	4,996	0	0	0
Total Construction:	110,634	26,697	14,594	42,061	5,628
Paybacks:	4,261	7,585	5,362	5,362	5,362
Sub-Total:	115,282	39,278	19,956	47,423	10,990
Total Engineering:	8,641	2,577	1,242	2,479	43
Grand Total:	123,923	41,855	21,198	49,902	11,033

Statewide Totals

AC-State	Fed	State	Local
133,675	42,530	71,706	0

Project Count: 58

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Jun-26-2009

Section 4 - 1

Dollars in Thousands



District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)



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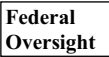
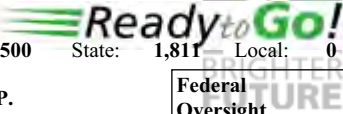
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Engineering includes PE costs, CE costs and R/W incidentals.

County: Franklin Route: MO 100 Job No.: 6P2140 Length: 2.06 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Washington Heights Drive. MPO: Y AC-State: 510 State: 179 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P.		Engineering: 5 47 0 0 0 R/W: 0 0 0 0 0 Construction: 0 637 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Franklin Route: MO 185 Job No.: 6S2118 Length: 0.19 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with the Village of Oak Grove. Maximum cost share funds \$1,256,406. MPO: Y AC-State: 622 State: 101 Local: 586 Award Date: Summer 10 Anticipated Fed Cat: S.T.P.		Engineering: 20 81 0 0 0 R/W: 0 0 0 0 0 Construction: 0 1,208 0 0 0 FFOS: 0 1,173 0 0 0 Payments: 0 0 0 0 0
County: Franklin Route: IS 44 Job No.: 6B0801E Length: 0.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on I-44 over Rte. O Pin Oak Creek. Funded by GARVEE. Project involves bridges L0866 (East) and L0866 (West) - Twin Bridges. Part of the Safe and Sound program. MPO: Y AC-State: 1,144 State: 496 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Bridge		Engineering: 210 0 0 0 0 R/W: 0 0 0 0 0 Construction: 1,430 0 0 0 0 FFOS: 1,430 0 0 0 0 Payments: 0 0 0 0 0
County: Franklin Route: IS 44 Job No.: 6I1690 Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547. MPO: Y Fed: 2,210 State: 783 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge		Engineering: 230 0 0 0 0 R/W: 0 0 0 0 0 Construction: 2,763 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Franklin Route: IS 44 Job No.: 6I2011 Length: 5.07 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project* MPO: Y Fed: 25,500 State: 1,811 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.		Engineering: 1,811 0 0 0 0 R/W: 0 0 0 0 0 Construction: 25,500 0 0 0 0 FFOS: 25,500 0 0 0 0 Payments: 0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Franklin	Noise abatement associated with the full-depth pavement replacement on e/w bound lanes from west of Viaduct Street in Pacific to Rte. O/Pin Oak Creek. *Economic Recovery Project*	Engineering:	39	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 6I2011C		Construction:	500	0	0	0	0			
Length: 7.78	MPO: Y	FFOS:	500	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 500 State: 39 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Fall 09 Anticipated Fed Cat: S.T.P.									
County: Franklin	Improve roadway surface from Rte. 50 to Rte. O/Pin Oak Creek.	Engineering:	5	39	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 6I2017B		Construction:	0	434	0	0	0			
Length: 1.83	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 391 State: 87 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Preventative Maint	Award Date: Fall 10 Anticipated Fed Cat: I/M									
County: Franklin	Widen and redeck bridge at Rte. 185 in Sullivan. Project involves bridge A2048R.	Engineering:	125	251	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 6I2084		Construction:	0	3,619	0	0	0			
Length: 0.80	MPO: Y	FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 2,895 State: 1,100 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: Summer 10 Anticipated Fed Cat: N.H.S. Federal Oversight									
County: Franklin	Relocate outer road from 0.2 mile east of Rte. AF to 0.2 mile east of Acid Mine Road. Cost share with the City of Sullivan. Maximum cost share funds \$2,476,000.	Engineering:	75	75	206	0	0			
Route: OR 44		R/W:	2,500	0	0	0	0			
Job No.: 6S2000		Construction:	0	0	3,196	0	0			
Length: 0.70	MPO: Y	FFOS:	2,500	0	3,013	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 159 State: 2,856 Local: 3,037	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: 2012 Anticipated Fed Cat: S.T.P.									
County: Franklin	Installation of MoDOT furnished video equipment along I-44 in St. Louis TMA area. Funded by MoDOT Central Office Traffic Operations.	Engineering:	23	0	0	0	0			
Route: IS 44		R/W:	0	0	0	0	0			
Job No.: 9Q2165B		Construction:	255	0	0	0	0			
Length: 66.33	MPO: Y	FFOS:	255	0	0	0	0			
Fund Cat: Safety	AC-State: 204 State: 74 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Safety	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Franklin	Pavement treatment from south of Rte. 100 to the Missouri River Bridge.						Engineering:	5	93	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2138							Construction:	0	1,323	0	0	0
Length: 1.45	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,058	State: 363	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.										
County: Franklin	Pavement treatment from Rte. 50 to south of Steutermann Road.						Engineering:	201	0	0	0	0
Route: MO 47							R/W:	0	0	0	0	0
Job No.: 6P2139							Construction:	2,787	0	0	0	0
Length: 6.73	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,230	State: 758	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.										
County: Franklin	Pavement treatment from 0.5 mile east of Rte. UU to Rte. 47 South in Union.						Engineering:	40	98	0	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P1948							Construction:	0	1,319	0	0	0
Length: 2.35	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,055	State: 402	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: N.H.S.										
County: Franklin	Pavement treatment from Denmark Road to I-44.						Engineering:	5	28	0	0	0
Route: US 50							R/W:	0	0	0	0	0
Job No.: 6P2141							Construction:	0	345	0	0	0
Length: 3.09	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 276	State: 102	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.										
County: Franklin	Bridge rehabilitation on Rte. AT over Pin Oak Creek. Funded by GARVEE. Project involves bridge H0205. Part of the Safe and Sound program.						Engineering:	1	1	1	82	0
Route: RT AT							R/W:	0	0	0	0	0
Job No.: 6B0801F							Construction:	0	0	0	586	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	536	0
Fund Cat: Taking Care Of System			AC-State: 469	State: 202	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge										

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County: Franklin	Resurface from Rte. O to Rte. 30.					Engineering:	45	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6L1000						Construction:	589	0	0	0	0
Length: 8.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 634	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Jefferson	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.					Engineering:	271	0	0	0	0
Route: MO 110						R/W:	0	0	0	0	0
Job No.: 6S1905						Construction:	3,441	0	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,753	State: 959	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program.					Engineering:	1	112	0	0	0
Route: MO 141						R/W:	0	0	0	0	0
Job No.: 6B08011						Construction:	0	791	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	768	0	0	0
Fund Cat: Taking Care Of System			AC-State: 633	State: 271	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge									
County: Jefferson	Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.					Engineering:	10	10	10	96	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1908						Construction:	0	0	0	1,364	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,091	State: 399	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.					Engineering:	84	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6S1910						Construction:	1,071	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 857	State: 298	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									

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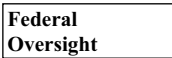
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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jefferson	Bridge rehabilitation on I-55 over Sunshine Drive. Funded by GARVEE. Project involves bridge A0504. Part of the Safe and Sound program.				Engineering:	343	0	0	0	0
Route: IS 55					R/W:	0	0	0	0	0
Job No.: 6B0801H					Construction:	2,325	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	2,325	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,860	State: 808	Local: 0							
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0
										
County: Jefferson	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project*				Engineering:	1,404	0	0	0	0
Route: IS 55					R/W:	0	0	0	0	0
Job No.: 6I1010B					Construction:	17,040	0	0	0	0
Length: 4.51	MPO: Y					FFOS:	16,631	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 17,040	State: 1,404	Local: 0							
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
										
County: Jefferson	Interchange improvements at Rte. M. Project will be funded with earmark MO006 of \$4,479,646.02 and Motor Carrier Grant with MoDOT's portion being 50% of \$590,000 or \$295,000.				Engineering:	414	0	0	0	0
Route: IS 55					R/W:	0	0	0	0	0
Job No.: 6I1010D					Construction:	3,856	0	0	0	0
Length: 0.68	MPO: Y					FFOS:	3,144	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,470	State: 800	Local: 0							
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: I/M				Payments:	0	0	0	0
										
County: Jefferson	Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M and construct new weigh station. from Rte. M to NB I-55 and off ramp at Rte. M interchange. Major project made possible by Amendment 3.				Engineering:	200	200	682	0	0
Route: IS 55					R/W:	0	3,114	0	0	0
Job No.: 6I1010H					Construction:	0	0	7,539	0	0
Length: 0.66	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Amendment 3	AC-State: 7,759	State: 3,976	Local: 0							
Sec Cat: System Expansion	Award Date: 2012	Anticipated Fed Cat: I/M				Payments:	0	0	0	0
										
County: Jefferson	ITS device installations I-55 from Rte. M to Rte. 67 and add DMS on I-44, I-70 and I-64 at various locations.				Engineering:	150	150	276	0	0
Route: IS 55					R/W:	0	0	0	0	0
Job No.: 6Q2038					Construction:	0	0	3,501	0	0
Length: 7.18	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,801	State: 1,276	Local: 0							
Sec Cat: Systems Operations	Award Date: 2012	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
										

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
<div>County: Jefferson Pavement treatment from Rte. Z to Rte. A.</div> <div>Route: US 61</div> <div>Job No.: 6S2166</div> <div>Length: 6.12 MPO: Y</div> <div>Fund Cat: Taking Care Of System AC-State: 923 State: 353 Local: 0</div> <div>Sec Cat: Preventative Maint Award Date: Winter 10 Anticipated Fed Cat: S.T.P.</div> <div></div>						Engineering:	122	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	1,154	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jefferson Relocate Scenic Drive to provide two lanes in each direction and widen McNutt Street (Rte. 61 Spur) between Rte. 61/67 and I-55. Cost share project with the City of Herculaneum. Maximum cost share funds \$4 million.</div> <div>Route: SP 61</div> <div>Job No.: 6S2262</div> <div>Length: 0.55 MPO: Y</div> <div>Fund Cat: Major Projects & Emerging Needs AC-State: 2,385 State: 2,946 Local: 4,325</div> <div>Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: S.T.P.</div>						Engineering:	200	200	546	0	0
						R/W:	2,000	0	0	0	0
						Construction:	0	0	6,710	0	0
						FFOS:	2,000	0	6,325	0	0
						Payments:	0	0	0	0	0
<div>County: Jefferson Add left-turn lanes at Pioneer/Highland Baptist Church Road.</div> <div>Route: RT A</div> <div>Job No.: 6S2095</div> <div>Length: 0.20 MPO: Y</div> <div>Fund Cat: Safety Fed: 321 State: 78 Local: 0</div> <div>Sec Cat: Urban Safety Award Date: Fall 09 Anticipated Fed Cat: Safety</div>						Engineering:	42	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	357	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jefferson Resurfacing and upgrade shoulders from Rte. 21 to Collins Avenue and turn lane improvements at Frontier Road.</div> <div>Route: RT A</div> <div>Job No.: 6S2121</div> <div>Length: 9.19 MPO: Y</div> <div>Fund Cat: Taking Care Of System AC-State: 3,500 State: 1,195 Local: 0</div> <div>Sec Cat: Preventative Maint Award Date: Fall 09 Anticipated Fed Cat: S.T.P.</div>						Engineering:	320	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	4,375	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
<div>County: Jefferson Resurface from Rte. 30 to Rte. 21.</div> <div>Route: RT B</div> <div>Job No.: 6L1100B</div> <div>Length: 11.24 MPO: Y</div> <div>Fund Cat: Taking Care Of System Fed: 0 State: 690 Local: 0</div> <div>Sec Cat: Low Type Resurfacing Award Date: Winter 10 Anticipated Fed Cat: State</div>						Engineering:	58	0	0	0	0
						R/W:	0	0	0	0	0
						Construction:	632	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jefferson	Resurface from Rte. B to the end of state maintenance.					Engineering:	15	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6L1000B						Construction:	146	0	0	0	0
Length: 1.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 161 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Jefferson	Intersection improvements at Rte. M and Caitlin Drive, Rte. 141 at Old Missouri State Road and Rte. 30 at Main Drive/Redwood Drive.					Engineering:	18	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0
Job No.: 6S2249						Construction:	205	0	0	0	0
Length: 0.32	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 184 State: 39 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Fall 09	Anticipated Fed Cat: Safety									
County: Jefferson	Pavement treatment on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.					Engineering:	10	29	0	0	0
Route: RT MM						R/W:	0	0	0	0	0
Job No.: 6S2167						Construction:	0	364	0	0	0
Length: 1.23	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 291 State: 112 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Resurface from Rte. A to Rte. 110.					Engineering:	5	48	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6L1000C						Construction:	0	650	0	0	0
Length: 8.66	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 703 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: 2011	Anticipated Fed Cat: State									
County: Jefferson	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.					Engineering:	76	0	0	0	0
Route: RT P						R/W:	0	0	0	0	0
Job No.: 6S1904						Construction:	1,043	0	0	0	0
Length: 8.63	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 834 State: 285 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jefferson	Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and culvert replacement on Rte. AA.					Engineering:	11	5	47	0	0
Route: RT TT						R/W:	7	0	0	0	0
Job No.: 6S2086						Construction:	0	0	608	0	0
Length: 6.68	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 486 State: 192 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge									
County: Jefferson	Resurface from Rte. JJ to Rte. E.					Engineering:	45	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0
Job No.: 6L1000D						Construction:	585	0	0	0	0
Length: 8.04	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 630 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State									
County: Jefferson	Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum CMAQ funds - \$858,200.					Engineering:	80	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P2261						Construction:	875	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	700	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 700 State: 255 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: C.M.A.Q.									
County: Jefferson	Right of way acquisition for resurfacing and shoulder upgrades on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of Legends Parkway, realign curve at LaFarge Rd and add a southbound left turn-lane at Twin Rivers Rd.					Engineering:	150	57	0	0	0
Route: RT W						R/W:	725	0	0	0	0
Job No.: 6S2207						Construction:	0	0	0	0	0
Length: 7.65	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0 State: 932 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Anticipated Fed Cat: S.T.P.									
County: Jefferson	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416.					Engineering:	158	0	0	0	0
Route: RT WW						R/W:	0	0	0	0	0
Job No.: 6S1964						Construction:	1,434	0	0	0	0
Length: 1.21	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,147 State: 445 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jefferson	Bridge rehabilitation on Rte. Y over Dry Creek and Rte. V over Joachim Creek. Funded by GARVEE. Project involves bridges A2569 and A2274. Part of the Safe and Sound program.				Engineering:	144	0	0	0	0
Route: RT Y					R/W:	0	0	0	0	0
Job No.: 6B0801G					Construction:	983	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	983	0	0	0
Fund Cat: Taking Care Of System	AC-State: 786	State: 341	Local: 0							
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0
County: St. Charles	Right of way acquisition for grading, drainage, paving, bridges and interchange for Page Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves new bridges.				Engineering:	20	0	0	0	0
Route: 364					R/W:	500	0	0	0	0
Job No.: 6U1028C					Construction:	0	0	0	0	0
Length: 3.90	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 0	State: 520	Local: 0							
Sec Cat: System Expansion	Award Date: Future	Anticipated Fed Cat: N.H.S.				Payments:	0	0	0	0
County: St. Charles	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery project*				Engineering:	1,545	0	0	0	0
Route: 364					R/W:	0	0	0	0	0
Job No.: 6U1028P					Construction:	19,000	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	19,000	0	0	0
Fund Cat: Amendment 3	Fed: 19,000	State: 1,545	Local: 0							
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
County: St. Charles	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*				Engineering:	1,713	0	0	0	0
Route: 364					R/W:	0	0	0	0	0
Job No.: 6U1028Q					Construction:	24,000	0	0	0	0
Length: 0.90	MPO: Y					FFOS:	24,000	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 24,000	State: 1,713	Local: 0							
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
County: St. Charles	Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.				Engineering:	40	104	0	0	0
Route: MO 370					R/W:	0	0	0	0	0
Job No.: 6P1943					Construction:	0	1,490	0	0	0
Length: 0.44	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,192	State: 442	Local: 0							
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Charles	Rehabilitate eastbound and westbound bridges over the Missouri River. Project involves eastbound and westbound bridge A4557.					Engineering:	20	45	0	0	0
Route: MO 370						R/W:	0	0	0	0	0
Job No.: 6P1944						Construction:	0	595	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 476 State: 184 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: St. Charles	Pavement treatment from Cinder Road to south of the Missouri River Bridge and Rte. 370 from I-70 to Elm Point Industrial Drive.					Engineering:	10	172	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2126						Construction:	0	1,825	0	0	0
Length: 7.17	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,460 State: 547 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: St. Charles	Rehabilitate 4 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, A4294 and L0711.					Engineering:	202	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I1886						Construction:	2,646	0	0	0	0
Length: 3.15	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,117 State: 731 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge			Federal Oversight						
County: St. Charles	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.					Engineering:	173	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I1945						Construction:	1,932	0	0	0	0
Length: 0.58	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,739 State: 366 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Charles	Resurfacing ramps and outer roads at Fifth St., Zumbuhl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.					Engineering:	583	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2083						Construction:	6,309	0	0	0	0
Length: 0.85	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,047 State: 1,845 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.			Federal Oversight						

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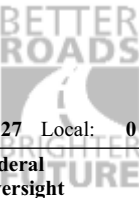

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Charles				Pavement treatment from west of Rte. C to west of Rte. 94.						Engineering:	136	0	0	0	0
Route: IS 70										R/W:	0	0	0	0	0
Job No.: 6I2120										Construction:	1,913	0	0	0	0
Length: 6.14				MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				AC-State: 1,722 State: 327 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint				Award Date: Spring 10 Anticipated Fed Cat: I/M											
County: St. Charles				Bridge rehabilitation from Rte. C to Zumbahl Road. Bridges are at Rte. C, Cave Springs, and Zumbahl Road. Project involves bridges A3852, A4040, and A4266.						Engineering:	48	0	0	0	0
Route: IS 70										R/W:	0	0	0	0	0
Job No.: 6I2159										Construction:	558	0	0	0	0
Length: 4.85				MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 446 State: 160 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst				Award Date: Winter 10 Anticipated Fed Cat: Bridge											
County: St. Charles				Provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D. Maximum CMAQ funds - \$1,514,000.						Engineering:	163	0	0	0	0
Route: MO 94										R/W:	0	0	0	0	0
Job No.: 6P2260										Construction:	1,941	0	0	0	0
Length: 4.40				MPO: Y						FFOS:	1,514	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Fed: 1,514 State: 590 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Systems Operations				Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q.											
County: St. Charles				Provide ITS devices from I-64 to north of I-70.						Engineering:	90	0	0	0	0
Route: MO 94										R/W:	0	0	0	0	0
Job No.: 6Q2036										Construction:	581	0	0	0	0
Length: 11.33				MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 465 State: 206 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Systems Operations				Award Date: Fall 09 Anticipated Fed Cat: S.T.P.											
County: St. Charles				Bridge rehabilitation on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program.						Engineering:	1	110	0	0	0
Route: RT B										R/W:	0	0	0	0	0
Job No.: 6B0801J										Construction:	0	779	0	0	0
Length: 0.04				MPO: Y						FFOS:	0	756	0	0	0
Fund Cat: Taking Care Of System				AC-State: 623 State: 267 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst				Award Date: 2011 Anticipated Fed Cat: Bridge											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Charles	Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill Lane to 0.15 mile east of Eagle Hill Lane. Cost share project with City of Cottleville.					Engineering:	5	138	0	0	0
Route: RT N						R/W:	0	0	0	0	0
Job No.: 6S1952						Construction:	0	1,998	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	1,940	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,508 State: 143 Local: 490					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: S.T.P.									
County: St. Charles	Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive.					Engineering:	25	69	0	0	0
Route: RT N						R/W:	200	0	0	0	0
Job No.: 6S1988						Construction:	0	885	0	0	0
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 796 State: 383 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.					Engineering:	1	20	150	100	268
Route: MO 100						R/W:	0	0	0	0	0
Job No.: 6Q2246						Construction:	0	0	0	0	3,568
Length: 26.98	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,854 State: 1,253 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2014	Anticipated Fed Cat: S.T.P.									
County: St. Louis	Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.					Engineering:	50	0	0	0	0
Route: MO 100						R/W:	735	0	0	0	0
Job No.: 6S1718						Construction:	0	0	0	0	0
Length: 4.86	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 0 State: 785 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Future	Anticipated Fed Cat: N.H.S.									
County: St. Louis	Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive.					Engineering:	50	20	711	0	0
Route: MO 100						R/W:	500	0	0	0	0
Job No.: 6S2085						Construction:	0	0	10,766	0	0
Length: 5.91	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,613 State: 3,434 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: N.H.S.									

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Jun-26-2009

Section 4 - 12

District 6

TMA

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis Pavement treatment from west of Mason Road to Rte. JJ.							Engineering:	165	0	0	0	0
Route: MO 100							R/W:	0	0	0	0	0
Job No.: 6S2154							Construction:	1,745	0	0	0	0
Length: 2.12 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,396 State: 514 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.												
County: St. Louis Improve signal and lighting at New Ballwin Road.							Engineering:	22	0	0	0	0
Route: MO 100							R/W:	0	0	0	0	0
Job No.: 6S2183							Construction:	219	0	0	0	0
Length: 0.10 MPO: Y								FFOS:	215	0	0	0
Fund Cat: Taking Care Of System AC-State: 175 State: 66 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Spring 10 Anticipated Fed Cat: S.T.P.												
County: St. Louis Replace bridge south of Woods Road. Project involves bridge Z0773.							Engineering:	65	0	0	0	0
Route: MO 109							R/W:	0	0	0	0	0
Job No.: 6S1975							Construction:	649	0	0	0	0
Length: 0.12 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 519 State: 195 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge												
County: St. Louis Provide traffic signal interconnect and networking system from Gravois Bluffs Road to Arnold Church Road. Maximum CMAQ funds - \$452,000.							Engineering:	49	0	0	0	0
Route: MO 141							R/W:	0	0	0	0	0
Job No.: 6P2259							Construction:	658	0	0	0	0
Length: 5.85 MPO: Y								FFOS:	452	0	0	0
Fund Cat: Taking Care Of System Fed: 452 State: 255 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q.												
County: St. Louis Provide ITS devices from north of I-64 to Rte. 61/67. CMAQ funds - \$35,000.							Engineering:	72	0	0	0	0
Route: MO 141							R/W:	0	0	0	0	0
Job No.: 6Q2037							Construction:	977	0	0	0	0
Length: 18.85 MPO: Y								FFOS:	35	0	0	0
Fund Cat: Taking Care Of System AC-State: 782 State: 267 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Fall 09 Anticipated Fed Cat: S.T.P.												

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU and \$245K '08 earmarks. *Economic Recovery Project*				Engineering:	7,417	0	0	0	0
Route: MO 141					R/W:	0	0	0	0	0
Job No.: 6U0807					Construction:	53,791	0	0	0	0
Length: 2.71					FFOS:	52,517	0	0	0	0
Fund Cat: Amendment 3					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.			Federal Oversight					
County: St. Louis	Grading for utility relocations at Rte. 340. *Economic Recovery Project*				Engineering:	28	0	0	0	0
Route: MO 141					R/W:	0	0	0	0	0
Job No.: 6U0807E					Construction:	412	0	0	0	0
Length: 0.50					FFOS:	412	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.								
County: St. Louis	Sandblasting, repainting steel girders and 8 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, A2994.				Engineering:	35	247	0	0	0
Route: IS 170					R/W:	0	0	0	0	0
Job No.: 6I1924					Construction:	0	2,579	0	0	0
Length: 2.36					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.			Federal Oversight					
County: St. Louis	Rehabilitate 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.				Engineering:	66	327	0	0	0
Route: IS 170					R/W:	0	0	0	0	0
Job No.: 6I1954					Construction:	0	3,164	0	0	0
Length: 2.35					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: Bridge			Federal Oversight					
County: St. Louis	Bridge improvements at the Delmar Boulevard overpass.				Engineering:	160	230	0	0	0
Route: IS 170					R/W:	0	0	0	0	0
Job No.: 6I2251					Construction:	0	2,774	0	0	0
Length: 0.30					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: S.T.P.			Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis Signal and lighting reconstruction at Pennridge Drive, Hanley Road, McKibbon Road.						Engineering:	59	0	0	0	0
Route: MO 180						R/W:	0	0	0	0	0
Job No.: 6S2214						Construction:	543	0	0	0	0
Length: 0.30 MPO: Y							532	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 434 State: 168 Local: 0						FFOS:	532	0	0	0	0
Sec Cat: Systems Operations Award Date: Spring 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
County: St. Louis Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61 from I-55 to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road. Maximum CMAQ funds - \$972,000.						Engineering:	78	0	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 6P2257						Construction:	934	0	0	0	0
Length: 10.29 MPO: Y							747	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 747 State: 265 Local: 0						FFOS:	747	0	0	0	0
Sec Cat: Systems Operations Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q.						Payments:	0	0	0	0	0
County: St. Louis Pavement treatment from St. Louis City limits to Bayless Avenue.						Engineering:	68	0	0	0	0
Route: MO 267						R/W:	0	0	0	0	0
Job No.: 6S2105						Construction:	693	0	0	0	0
Length: 0.53 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 554 State: 207 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
County: St. Louis Bridge rehabilitation on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program.						Engineering:	1	1	60	0	0
Route: OR 270						R/W:	0	0	0	0	0
Job No.: 6B0801K						Construction:	0	0	441	0	0
Length: 0.02 MPO: Y							0	0	416	0	0
Fund Cat: Taking Care Of System AC-State: 353 State: 150 Local: 0						FFOS:	0	0	416	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge						Payments:	0	0	0	0	0
County: St. Louis Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis Co.- \$5.1 million, Dept. of Econ. Dev.- \$7 million, City of Maryland Heights- \$6.1 million, MoDOT Econ. Dev.- \$7.88 million and SAFETEA-LU below the line earmark- \$1.44 million MO093.						Engineering:	961	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 611830B						Construction:	14,255	0	0	0	0
Length: 0.40 MPO: Y							12,128	2,127	0	0	0
Fund Cat: Major Projects & Emerging Needs AC-State: 7,127 State: 961 Local: 7,128						FFOS:	12,128	2,127	0	0	0
Sec Cat: System Expansion Award Date: Summer 09 Anticipated Fed Cat: Earmark						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.					Engineering:	342	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1885						Construction:	4,377	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,502 State: 1,217 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: Bridge			Federal Oversight						
County: St. Louis	Replace bridge at I-270 and Rte. N interchange. Project involves bridge L0745.					Engineering:	20	100	150	971	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1896						Construction:	0	0	0	12,606	0
Length: 0.11	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,078 State: 2,769 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2013	Anticipated Fed Cat: Bridge			Federal Oversight						
County: St. Louis	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.					Engineering:	292	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1965						Construction:	3,377	0	0	0	0
Length: 0.48	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,702 State: 967 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: St. Louis	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.					Engineering:	85	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I1978						Construction:	1,167	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 934 State: 318 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.			Federal Oversight						
County: St. Louis	Pavement treatment from north of I-44 to Clayton Road.					Engineering:	145	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2010						Construction:	1,746	0	0	0	0
Length: 4.60	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,571 State: 320 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis	Pavement treatment from Clayton Road to I-70.					Engineering:	75	488	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2010B						Construction:	0	5,068	0	0	0
Length: 8.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,561	State: 1,070	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: I/M									
County: St. Louis	Pavement treatment at I-270 and I-70 ramps.					Engineering:	5	37	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2082						Construction:	0	410	0	0	0
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 369	State: 83	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2011	Anticipated Fed Cat: I/M									
County: St. Louis	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road.					Engineering:	63	0	0	0	0
Route: OR 270						R/W:	0	0	0	0	0
Job No.: 6I2096						Construction:	646	0	0	0	0
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 581	State: 128	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Urban Safety	Award Date: Spring 10	Anticipated Fed Cat: Safety									
County: St. Louis	Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and I-70 from west of Union to east of Kingshighway.					Engineering:	5	77	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2130						Construction:	0	710	0	0	0
Length: 1.87	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 639	State: 153	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: I/M									
County: St. Louis	Add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180. Maximum CMAQ funding - \$253,600.					Engineering:	36	0	0	0	0
Route: IS 270						R/W:	0	0	0	0	0
Job No.: 6I2252						Construction:	385	0	0	0	0
Length: 0.50	MPO: Y					FFOS:	254	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 254	State: 167	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Summer 09	Anticipated Fed Cat: C.M.A.Q.									

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County: St. Louis						Safety improvement at Clayton Road.						Engineering: 19 0 0 0 0					
Route: OR 270												R/W: 0 0 0 0 0					
Job No.: 6S2182												Construction: 61 0 0 0 0					
Length: 0.10						MPO: Y						FFOS: 60 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 49 State: 31 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Systems Operations						Award Date: Spring 10 Anticipated Fed Cat: S.T.P.											
County: St. Louis						Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum CMAQ funds - \$2.52 million.						Engineering: 132 0 0 0 0					
Route: MO 30												R/W: 0 0 0 0 0					
Job No.: 6S2054												Construction: 1,637 0 0 0 0					
Length: 0.22						MPO: Y						FFOS: 1,310 0 0 0 0					
Fund Cat: Major Projects & Emerging Needs						Fed: 1,310 State: 459 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Systems Operations						Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q.											
County: St. Louis						Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.						Engineering: 168 0 0 0 0					
Route: OR 340												R/W: 10 0 0 0 0					
Job No.: 6S1983												Construction: 1,390 0 0 0 0					
Length: 0.09						MPO: Y						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 1,112 State: 456 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst						Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											
County: St. Louis						Replace lighting facilities at Rte. 67.						Engineering: 27 0 0 0 0					
Route: MO 340												R/W: 0 0 0 0 0					
Job No.: 6S2176												Construction: 390 0 0 0 0					
Length: 0.00						MPO: Y						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 312 State: 105 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Systems Operations						Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											
County: St. Louis						Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Amendment 3 new major project.						Engineering: 1,501 0 0 0 0					
Route: MO 364												R/W: 0 0 0 0 0					
Job No.: 6U1045B												Construction: 22,644 0 0 0 0					
Length: 0.48						MPO: Y						FFOS: 0 0 0 0 0					
Fund Cat: Amendment 3						AC-State: 19,316 State: 4,829 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: System Expansion						Award Date: Summer 09 Anticipated Fed Cat: S.T.P.						Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis Pavement treatment from 0.25 mile south of I-270 to the St. Louis City limits.							Engineering:	117	0	0	0	0
Route: MO 367							R/W:	0	0	0	0	0
Job No.: 6P2164							Construction:	1,079	0	0	0	0
Length: 3.05 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 863 State: 333 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 10 Anticipated Fed Cat: S.T.P.												
County: St. Louis Replace bridge at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.							Engineering:	136	0	0	0	0
Route: US 40							R/W:	0	0	0	0	0
Job No.: 6P1884							Construction:	620	0	0	0	0
Length: 0.12 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 496 State: 260 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge												
County: St. Louis Rehabilitate bridge at Rte. 340. Project involves bridge A1681.							Engineering:	52	0	0	0	0
Route: US 40							R/W:	0	0	0	0	0
Job No.: 6P1900							Construction:	681	0	0	0	0
Length: 0.09 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 545 State: 188 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.												
County: St. Louis Rehabilitate bridge at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.							Engineering:	82	0	0	0	0
Route: US 40							R/W:	0	0	0	0	0
Job No.: 6P1901							Construction:	917	0	0	0	0
Length: 0.10 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 734 State: 265 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.												
County: St. Louis Rehabilitate westbound bridge over Missouri River. Project involves bridge J1000R.							Engineering:	169	0	0	0	0
Route: US 40							R/W:	0	0	0	0	0
Job No.: 6P1977							Construction:	1,662	0	0	0	0
Length: 0.22 MPO: Y								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 1,330 State: 501 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Spring 10 Anticipated Fed Cat: Bridge						Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis Route: US 40 Job No.: 6Q2038C Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operations, staff and equipment at the Transportation Management Center (TMC) building. MPO: Y Fed: 0 State: 851 Local: 0 Award Date: N/A Anticipated Fed Cat: State				Engineering: R/W: Construction: FFOS: Payments:	1 0 850 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St. Louis Route: US 40 Job No.: 6Q2038D Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operations at the Transportation Management Center (TMC) building. MPO: Y AC-State: 1,120 State: 281 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.				Engineering: R/W: Construction: FFOS: Payments:	1 0 1,400 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St. Louis Route: US 40 Job No.: 6Q2038F Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Purchase of ITS equipment for 6Q2036, 6Q2037 and 6Q2037H. MPO: Y AC-State: 600 State: 151 Local: 0 Award Date: 2010 Anticipated Fed Cat: S.T.P.				Engineering: R/W: Construction: FFOS: Payments:	1 0 750 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St. Louis Route: US 40 Job No.: 6Q2039C Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operations, staff and equipment at the Transportation Management Center (TMC) building MPO: Y Fed: 0 State: 902 Local: 0 Award Date: N/A Anticipated Fed Cat: State				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	1 0 901 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0
County: St. Louis Route: US 40 Job No.: 6Q2039D Length: 0.21 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS operations at the Transportation Management Center (TMC) building. MPO: Y AC-State: 1,178 State: 296 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.				Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0 0	1 0 1,473 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis						ITS system upgrades at the Transportation Management Center (TMC) building.						Engineering:		0	1	0	0	0	
Route: US 40												R/W:		0	0	0	0	0	
Job No.: 6Q2039F												Construction:		0	788	0	0	0	
Length: 0.21						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 630 State: 159 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Systems Operations						Award Date: 2011		Anticipated Fed Cat: S.T.P.											
County: St. Louis						ITS operations, staff and equipment at the Transportation Management Center (TMC) building.						Engineering:		0	0	1	0	0	
Route: US 40												R/W:		0	0	0	0	0	
Job No.: 6Q2246C												Construction:		0	0	928	0	0	
Length: 0.21						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						Fed: 0 State: 929 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Systems Operations						Award Date: 2012		Anticipated Fed Cat: State											
County: St. Louis						ITS operations at the Transportation Management Center (TMC) building.						Engineering:		0	0	1	0	0	
Route: US 40												R/W:		0	0	0	0	0	
Job No.: 6Q2246D												Construction:		0	0	1,517	0	0	
Length: 0.21						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 1,214 State: 304 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Systems Operations						Award Date: 2012		Anticipated Fed Cat: S.T.P.											
County: St. Louis						ITS system upgrades at the Transportation Management Center (TMC) building.						Engineering:		0	0	1	0	0	
Route: US 40												R/W:		0	0	0	0	0	
Job No.: 6Q2246F												Construction:		0	0	812	0	0	
Length: 0.21						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 650 State: 163 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Systems Operations						Award Date: 2012		Anticipated Fed Cat: S.T.P.											
County: St. Louis						Pavement treatment from east of Williams Creek to the commuter parking lot entrance.						Engineering:		68	0	0	0	0	
Route: OR 44												R/W:		0	0	0	0	0	
Job No.: 6I1967												Construction:		553	0	0	0	0	
Length: 0.85						MPO: Y						FFOS:		0	0	0	0	0	
Fund Cat: Taking Care Of System						AC-State: 442 State: 179 Local: 0						Payments:		0	0	0	0	0	
Sec Cat: Rehab And Reconst						Award Date: Winter 10		Anticipated Fed Cat: S.T.P.											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis				Restripe existing roadway back to 4 lanes in each direction and resurface pavement from the Meramec River to I-55.				Engineering:		583	0	0	0	0
Route: IS 44								R/W:		0	0	0	0	0
Job No.: 6I2009								Construction:		7,689	0	0	0	0
Length: 13.62				MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge				AC-State: 6,920 State: 1,352 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst				Award Date: Fall 09 Anticipated Fed Cat: I/M										
County: St. Louis				Bridge rehabilitation from Mraz overpass to Rte. 141. Project included bridges A3638, A3856, A0775, and A3998.				Engineering:		199	0	0	0	0
Route: IS 44								R/W:		0	0	0	0	0
Job No.: 6I2168								Construction:		1,734	0	0	0	0
Length: 2.42				MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 1,387 State: 546 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint				Award Date: Winter 10 Anticipated Fed Cat: Bridge										
County: St. Louis				Expand existing park and ride facility at Rte. 141. Maximum CMAQ funds \$160,000.				Engineering:		18	0	0	0	0
Route: OR 44								R/W:		0	0	0	0	0
Job No.: 6I2253								Construction:		227	0	0	0	0
Length: 0.09				MPO: Y				FFOS:		160	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Fed: 160 State: 85 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Systems Operations				Award Date: Summer 09 Anticipated Fed Cat: C.M.A.Q.										
County: St. Louis				ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.				Engineering:		20	150	100	268	0
Route: IS 44								R/W:		0	0	0	0	0
Job No.: 6Q2039								Construction:		0	0	0	3,464	0
Length: 14.43				MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 2,771 State: 1,231 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Systems Operations				Award Date: 2013 Anticipated Fed Cat: S.T.P.										
County: St. Louis				Pavement treatment from Rte. 21 to Mehl.				Engineering:		121	0	0	0	0
Route: US 61								R/W:		0	0	0	0	0
Job No.: 6S2165								Construction:		1,134	0	0	0	0
Length: 2.78				MPO: Y				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 907 State: 348 Local: 0				Payments:		0	0	0	0	0
Sec Cat: Preventative Maint				Award Date: Winter 10 Anticipated Fed Cat: S.T.P.										

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis	Replace lighting facilities at Clayton Road. Funding from District Operating budget.					Engineering:	35	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0
Job No.: 6S2216						Construction:	265	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	260	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 212 State: 88 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 10	Anticipated Fed Cat: S.T.P.									

County: St. Louis	ADA Sidewalk improvements on Rte. 67 from I-270 to Old St. Charles Rd.; and on Rte. AC from Rte. 67 (Lindbergh) to I-270. *Economic Recovery Project*					Engineering:	229	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2283						Construction:	2,000	0	0	0	0
Length: 7.54	MPO: Y					FFOS:	2,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,000 State: 229 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									

County: St. Louis	Signal and lighting facilities at the intersection with Schuetz and Baur Rd. Funding from District Operating budget.					Engineering:	30	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6P2300						Construction:	214	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	210	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 171 State: 73 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									

County: St. Louis	Provide ITS devices from Rte. 267 to the Missouri River.					Engineering:	110	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0
Job No.: 6Q2037H						Construction:	1,234	0	0	0	0
Length: 37.01	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 987 State: 357 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									

County: St. Louis	Rehabilitate bridge at Earth City Expressway. Project involves bridge A3207.					Engineering:	30	65	76	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2004						Construction:	0	0	1,099	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 879 State: 391 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge				Federal Oversight					

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis Rehabilitate bridge on the westbound Blanchette bridge over the Missouri River. Project involves bridge L0561.						Engineering:	400	400	4,628	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2005						Construction:	0	0	65,358	0	0
Length: 0.34 MPO: Y							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 56,628 State: 14,158 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge Federal Oversight						Payments:	0	0	0	0	0
County: St. Louis Pavement treatment from I-270 to Fee Fee Road.						Engineering:	167	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2024						Construction:	1,706	0	0	0	0
Length: 2.61 MPO: Y							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,535 State: 338 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: St. Louis Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete.						Engineering:	213	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6I2106B						Construction:	1,645	0	0	0	0
Length: 6.22 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,480 State: 378 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance Award Date: Winter 10 Anticipated Fed Cat: I/M Federal Oversight						Payments:	0	0	0	0	0
County: St. Louis Resurfacing and roadway improvements from I-270 to Rte. 141.						Engineering:	212	0	0	0	0
Route: RT AB						R/W:	10	0	0	0	0
Job No.: 6S2081						Construction:	1,774	0	0	0	0
Length: 3.22 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,419 State: 577 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
County: St. Louis Bridge improvements over Caulks Creek. Project involves bridge Z0787.						Engineering:	40	86	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 6S1980						Construction:	0	956	0	0	0
Length: 0.10 MPO: Y							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 765 State: 317 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).						Engineering:	99	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 6S1973						Construction:	1,083	0	0	0	0
Length: 1.37 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 866 State: 316 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											
County: St. Louis Pavement treatment and curb repair from Conway Road to Rte. 100.						Engineering:	15	189	0	0	0
Route: RT JJ						R/W:	0	0	0	0	0
Job No.: 6S1859						Construction:	0	2,688	0	0	0
Length: 2.26 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,150 State: 742 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Anticipated Fed Cat: S.T.P.											
County: St. Louis City Complete signal and lighting facility reconstruction with new ADA facilities at Nebraska Avenue.						Engineering:	31	0	0	0	0
Route: MO 30						R/W:	0	0	0	0	0
Job No.: 6P2282						Construction:	300	0	0	0	0
Length: 0.10 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Safety Fed: 270 State: 61 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Urban Safety Award Date: Spring 10 Anticipated Fed Cat: Safety											
County: St. Louis City Replace bridge over Arsenal Street. Project involves bridge A2304.						Engineering:	276	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 6I1968						Construction:	2,624	0	0	0	0
Length: 0.12 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 2,099 State: 801 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge Federal Oversight											
County: St. Louis City Replace bridges at Delor Street and Holly Hills Road over I-55. Project involves bridges A1081R and A1078R.						Engineering:	390	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 6I1541C						Construction:	3,053	0	0	0	0
Length: 0.20 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 2,442 State: 1,001 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Spring 10 Anticipated Fed Cat: S.T.P. Federal Oversight											

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Jun-26-2009

Section 4 - 25

District 6

TMA

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

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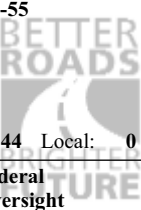
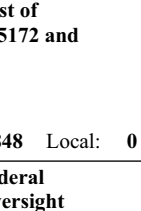
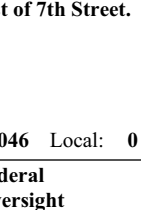
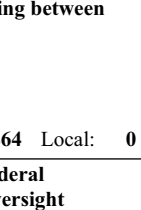
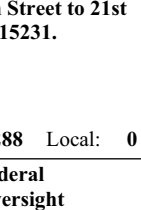
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County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55 interchange.					Engineering:	129	0	0	0	0	
Route: IS 55						R/W:	0	0	0	0	0	
Job No.: 612080						Construction:	1,147	0	0	0	0	
Length: 1.63	MPO: Y					FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 1,032 State: 244 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M				Federal Oversight						
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.					Engineering:	50	50	686	0	0	
Route: IS 64						R/W:	0	0	0	0	0	
Job No.: 610985						Construction:	0	0	10,622	0	0	
Length: 3.52	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 9,560 State: 1,848 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: I/M				Federal Oversight						
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.					Engineering:	888	0	0	0	0	
Route: IS 64						R/W:	0	0	0	0	0	
Job No.: 610985J						Construction:	11,583	0	0	0	0	
Length: 0.22	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 10,425 State: 2,046 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: I/M				Federal Oversight						
County: St. Louis City	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.					Engineering:	381	0	0	0	0	
Route: IS 64						R/W:	0	0	0	0	0	
Job No.: 610985M						Construction:	4,825	0	0	0	0	
Length: 0.16	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,342 State: 864 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: I/M				Federal Oversight						
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.					Engineering:	50	523	0	0	0	
Route: IS 64						R/W:	0	0	0	0	0	
Job No.: 610985O						Construction:	0	7,152	0	0	0	
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 6,437 State: 1,288 Local: 0					Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date: Summer 10	Anticipated Fed Cat: I/M				Federal Oversight						

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis City	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.				Engineering:	618	0	0	0	0
Route: IS 64					R/W:	0	0	0	0	0
Job No.: 610985P					Construction:	8,568	0	0	0	0
Length: 1.22	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,711 State: 1,475 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: I/M			Federal Oversight					
County: St. Louis City	Add ramps and auxiliary lanes at Tower Grove Ave and replace Newstead Ave, Tower Grove Ave and Taylor Ave bridges from Kingshighway Blvd to Boyle Ave. Cost share project with Washington University Medical Center. \$4 million in 2012 and 2013.				Engineering:	50	50	50	982	0
Route: IS 64					R/W:	0	0	21	0	0
Job No.: 611248					Construction:	0	0	0	16,213	0
Length: 0.10	MPO: Y					FFOS:	0	0	20	14,837
Fund Cat: Major Projects & Emerging Needs	AC-State: 9,691 State: 247 Local: 7,428				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2013	Anticipated Fed Cat: S.T.P.			Federal Oversight					
County: St. Louis City	Replace bridge at Jefferson Avenue. Project involves bridge A0839R.				Engineering:	50	521	0	0	0
Route: IS 64					R/W:	0	0	0	0	0
Job No.: 611897					Construction:	0	7,687	0	0	0
Length: 0.47	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,150 State: 2,108 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge			Federal Oversight					
County: St. Louis City	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516.				Engineering:	209	0	0	0	0
Route: IS 64					R/W:	0	0	0	0	0
Job No.: 612022					Construction:	2,676	0	0	0	0
Length: 0.75	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,141 State: 744 Local: 0				Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: Bridge			Federal Oversight					
County: St. Louis City	Construct new Mississippi River Bridge over Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.				Engineering:	16,946	0	0	0	0
Route: IS 70					R/W:	0	0	0	0	0
Job No.: 610984					Construction:	190,563	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	190,563	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 13,557 State: 3,389 Local: 190,563				Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: Earmark			Federal Oversight					

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2010-2014 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: St. Louis City	Construct new Mississippi River Bridge from North Broadway to the Missouri approach of the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.	Engineering:	1,374	0	0	0	0			
Route: IS 70		R/W:	0	0	0	0	0			
Job No.: 610984B		Construction:	17,435	0	0	0	0			
Length: 1.44	MPO: Y	FFOS:	17,435	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 15,047 State: 3,762 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Fall 09 Anticipated Fed Cat: Earmark Federal Oversight									
County: St. Louis City	Construct new Mississippi River Bridge from the Mississippi River to Rte. 3 in Illinois (Illinois approach). Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.	Engineering:	4,580	0	0	0	0			
Route: IS 70		R/W:	0	0	0	0	0			
Job No.: 610984C		Construction:	59,902	0	0	0	0			
Length: 0.10	MPO: Y	FFOS:	59,902	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 33,767 State: 916 Local: 29,799	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: Winter 10 Anticipated Fed Cat: Earmark Federal Oversight									
County: St. Louis City	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost participation project with IDOT.	Engineering:	50	276	0	0	0			
Route: IS 70		R/W:	0	0	0	0	0			
Job No.: 611996		Construction:	0	3,390	0	0	0			
Length: 0.77	MPO: Y	FFOS:	0	1,646	0	0	0			
Fund Cat: Taking Care Of System	AC-State: 1,744 State: 326 Local: 1,646	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: 2011 Anticipated Fed Cat: I/M Federal Oversight									
County: St. Louis City	Pavement improvements from I-44/I-55 to Washington Avenue. *Economic Recovery Project*	Engineering:	481	0	0	0	0			
Route: OR 70		R/W:	0	0	0	0	0			
Job No.: 612092		Construction:	5,000	0	0	0	0			
Length: 0.57	MPO: Y	FFOS:	5,000	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 5,000 State: 481 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Anticipated Fed Cat: S.T.P.									
County: St. Louis City	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Project funded with a GARVEE loan.	Engineering:	800	2,940	0	0	0			
Route: IS 70		R/W:	0	0	0	0	0			
Job No.: 6U1086		Construction:	0	46,158	0	0	0			
Length: 0.52	MPO: Y	FFOS:	0	44,814	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 44,908 State: 4,990 Local: 0	Payments:	0	0	0	0	0			
Sec Cat: System Expansion	Award Date: 2011 Anticipated Fed Cat: I/M Federal Oversight									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis City	New bridge over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Project funded with a GARVEE loan.					Engineering:	75	469	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6U1086C						Construction:	0	6,979	0	0	0
Length: 0.52	MPO: Y					FFOS:	0	6,776	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,281 State: 1,242 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Fall 10	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Demolition contract for the Mississippi River Bridge projects from the new MRB to I-70 west and to St. Louis City at Cass Avenue. Funding from a GARVEE loan.					Engineering:	168	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0
Job No.: 6U1086D						Construction:	1,726	0	0	0	0
Length: 0.52	MPO: Y					FFOS:	1,726	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,553 State: 341 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Spring 10	Anticipated Fed Cat: I/M			Federal Oversight						
County: St. Louis City	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165.					Engineering:	761	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0
Job No.: 6S1972						Construction:	10,813	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,650 State: 2,924 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: Bridge									
County: St. Louis City	Municipal dock improvements. *Economic Recovery Project*					Engineering:	57	0	0	0	0
Route: St. Louis Regional Port						R/W:	0	0	0	0	0
Job No.: 6W0001						Construction:	343	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	343	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 343 State: 57 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
County: Various	On-call interstate concrete pavement repair at various locations in St. Louis metro area.					Engineering:	28	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162K						Construction:	395	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson Counties.						Engineering:	28	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162L						Construction:	395	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											
County: Various On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.						Engineering:	28	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2I2162M						Construction:	395	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											
County: Various Asphalt shoulder repair on various major routes in District 6.						Engineering:	31	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6I2123B						Construction:	304	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 243 State: 92 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: S.T.P.											
County: Various Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.						Engineering:	115	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6I2171						Construction:	1,020	0	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 816 State: 319 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											
County: Various Roadway improvements on various routes in District 6.						Engineering:	50	72	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6L1100						Construction:	0	925	0	0	0
Length: 0.00 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 1,047 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2011 Anticipated Fed Cat: State											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Route: Various Job No.: 6P1979 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Milling rumble strips in the edgeline on various major routes in District 6. Funded by MoDOT Operations.					MPO: Y Fed: 0 State: 439 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	29 0 410 410 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6P2040 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvements on various routes in the St. Louis area.					MPO: Y AC-State: 24,224 State: 6,056 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	1,892 0 28,387 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 6P2041 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatments on various routes in the St. Louis area.					MPO: Y AC-State: 4,202 State: 1,403 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0 0	351 0 5,253 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 6P2044 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Preventative Maint	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.					MPO: Y AC-State: 2,256 State: 753 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	189 0 2,820 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Various Route: Various Job No.: 6P2256 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Signal optimizations in St. Louis, St. Charles and Jefferson Counties. Maximum CMAQ funds - \$279,000.					MPO: Y Fed: 11 State: 3 Local: 0 Award Date: N/A Anticipated Fed Cat: C.M.A.Q.	Engineering: R/W: Construction: FFOS: Payments:	0 0 14 11 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Route: Various Job No.: 6P2258 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	Provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road. Maximum CMAQ funds - \$1.7 million. MPO: Y Fed: 1,679 State: 617 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q.	Engineering: R/W: Construction: FFOS: Payments:	157 0 2,139 1,680 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6P2293 Length: 0.00 Fund Cat: Safety Sec Cat: Urban Safety	On call work zone enforcement on various routes. MPO: Y Fed: 18 State: 3 Local: 0 Award Date: 2010 Anticipated Fed Cat: Safety	Engineering: R/W: Construction: FFOS: Payments:	1 0 20 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6Q2037E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations. MPO: Y AC-State: 786 State: 198 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	0 0 983 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6Q2038B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget. MPO: Y Fed: 0 State: 2,000 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 2,000 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 6Q2038E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations in District 6. MPO: Y AC-State: 720 State: 181 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	1 0 900 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING							
										7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014			
County: Various Route: Various Job No.: 6Q2039B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.				MPO: Y	Fed: 0 State: 2,101 Local: 0	Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 2,101 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Various Route: Various Job No.: 6Q2039E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations.				MPO: Y	AC-State: 758 State: 191 Local: 0	Award Date: 2011 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 948 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Various Route: Various Job No.: 6Q2246B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.				MPO: Y	Fed: 0 State: 2,164 Local: 0	Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 2,164 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Various Route: Various Job No.: 6Q2246E Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	ITS maintenance and operations at various locations.				MPO: Y	AC-State: 781 State: 196 Local: 0	Award Date: N/A Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	1 0 976 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
										FFOS:	448,844	60,000	9,774	15,373	0		
										Total R/W:	7,187	3,114	21	0	0		
										Total Construction:	602,689	151,573	116,237	35,216	3,568		
										Paybacks:	0	0	0	0	0		
										Sub-Total:	609,876	154,687	116,258	35,216	3,568		
										Total Engineering:	56,239	11,936	8,383	2,500	268		
										Grand Total:	666,115	166,623	124,641	37,716	3,836		
										AC-State	344,765	Fed	260,297	State	148,867	Local	245,002

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Jun-26-2009

Section 4 - 33

District 6

TMA

Dollars in Thousands

PAYMENT PROJECTS



District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)



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County: Franklin	Payment to the City of Pacific from the Cost Share program for the acceleration of 610735D interchange improvements and Osage Street capacity improvements.				Engineering:	0	0	0	0	0
Route: IS 44					R/W:	0	0	0	0	0
Job No.: 610735Z					Construction:	0	0	0	0	0
Length: 2.18	MPO: Y					FFOS:	0	0	552	0
Fund Cat: Amendment 3		Fed: 0	State: 552	Local: 0	Payments:	0	0	552	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State								
County: Franklin	Add restrooms to the Shaw Nature Reserve in Gray Summit. Non-state SAFETEA-LU earmark - \$360,000 for preliminary engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.				Engineering:	0	0	0	0	0
Route: OR 44					R/W:	0	0	0	0	0
Job No.: 612066					Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		AC-State: 308	State: 0	Local: 0	Payments:	308	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: Earmark								
County: Jefferson	Replace traffic signal, lighting, turn lanes and sidewalks at Astra Way. Project will be let by City of Arnold (STP-5403(614) STP funds of \$743,037). MoDOT maximum contribution is \$150,000. Payback is in SFY 2010.				Engineering:	0	0	0	0	0
Route: MO 141					R/W:	0	0	0	0	0
Job No.: 6P2209					Construction:	0	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	743	0	0	0
Fund Cat: Safety		Fed: 804	State: 89	Local: 0	Payments:	893	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: Safety								
County: St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 @ Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million. The last payback is in 2012.				Engineering:	0	0	0	0	0
Route: 364					R/W:	0	0	0	0	0
Job No.: 6U1028O					Construction:	0	0	0	0	0
Length: 12.60	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 9,412	Local: 0	Payments:	3,137	3,137	3,138	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State								
County: St. Charles	Payback in amount of \$8.835 million in July 2015 or when project is awarded. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.				Engineering:	0	0	0	0	0
Route: 364					R/W:	0	0	0	0	0
Job No.: 6U1028Z					Construction:	0	0	0	0	0
Length: 2.60	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 0	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State								

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Charles Route: IS 70 Job No.: 6I1734 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be administered by the City of St. Charles. MPO: Y AC-State: 240 State: 81 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	21 0 0 300 300	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: IS 170 Job No.: 6I2068 Length: 0.28 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU earmark - \$1.44 million for preliminary engineering. MPO: Y AC-State: 134 State: 34 Local: 0 Award Date: N/A Anticipated Fed Cat: Earmark	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 168	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: US 40 Job No.: 6P2147Z Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payback for the acceleration of 6P2147. From cost share program to county for MTFC loan. Up to a maximum of \$1,392,659 in 2011. MPO: Y Fed: 0 State: 1,393 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 1,393 1,393	0 0 0 0 0	0 0 0 0 0
County: St. Louis Route: 64 Job No.: 6I0978Z Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Payback for project 6I0978 (e/o I-270 to w/o Sarah). District 6 will be paying \$13.5 million per year from 2011 to 2025. MPO: Y Fed: 0 State: 54,000 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 13,500	0 0 0 0 13,500	0 0 0 0 13,500
County: St. Louis Route: RT CC Job No.: 6S1806 Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County. MPO: Y Fed: 0 State: 1,400 Local: 0 Award Date: N/A Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 1,400	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: St. Louis	Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way in 2008. St. Louis County is project sponsor.	Engineering:	0	0	0	0	0	0	0	0
Route: CST HANLEY RD		R/W:	0	0	0	0	0	0	0	0
Job No.: 600009		Construction:	0	0	0	0	0	0	0	0
Length: 1.94	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,800 State: 0 Local: 0	Payments:	4,800	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark									
County: St. Louis City	Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by IDOT. Project involves bridge A0890.	Engineering:	125	273	0	0	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0	0	0
Job No.: 612014		Construction:	0	0	0	0	0	0	0	0
Length: 0.53	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 4,376 Local: 0	Payments:	0	3,978	0	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State Federal Oversight									
County: St. Louis City	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	Engineering:	0	0	0	0	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0	0	0
Job No.: 612069B		Construction:	0	0	0	0	0	0	0	0
Length: 0.22	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 702 State: 0 Local: 0	Payments:	702	0	0	0	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: Earmark									
County: St. Louis City	GARVEE Payback for 610984 and 6U1086 to construct new Mississippi River Bridge.	Engineering:	0	0	0	0	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0	0	0
Job No.: 610984Z		Construction:	0	0	0	0	0	0	0	0
Length: 0.52	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 35,200 Local: 0	Payments:	0	8,800	8,800	8,800	8,800	8,800	8,800	8,800
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State Federal Oversight									
County: St. Louis City	Payment to IDOT for deck seal on the Martin Luther King Bridge. Cost shown is MoDOT's 50% share. Let by IDOT. Project involves bridge A4856.	Engineering:	0	0	0	0	0	0	0	0
Route: MO 799		R/W:	0	0	0	0	0	0	0	0
Job No.: 612019		Construction:	0	0	0	0	0	0	0	0
Length: 0.35	MPO: Y	FFOS:	0	0	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 306 Local: 0	Payments:	0	0	306	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State									

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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Louis City	Widen bridge from Loughborough Drive to I-55 interchange. Initial payment of \$136,000 to occur in SFY 2007 and final payment in SFY 2010. MoDOT's total contribution is \$714,000. St. Louis City is the project sponsor.				Engineering:	0	0	0	0	0
Route: CST LOUGHBOROUGH AVE					R/W:	0	0	0	0	0
Job No.: 600014					Construction:	0	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 578 State: 0 Local: 0				Payments:	578	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: S.T.P.								
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City.				Engineering:	0	0	0	0	0
Route: CST S GRAND AVE					R/W:	0	0	0	0	0
Job No.: 600012					Construction:	0	0	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,520 State: 0 Local: 0				Payments:	2,520	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Earmark								
County: St. Louis City	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. Louis City.				Engineering:	0	0	0	0	0
Route: CST S GRAND AVE					R/W:	0	0	0	0	0
Job No.: 600012B					Construction:	0	0	0	0	0
Length: 0.41	MPO: Y					FFOS:	13,500	0	0	0
Fund Cat: Taking Care Of System	AC-State: 13,500 State: 0 Local: 0				Payments:	13,500	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Earmark								
County: St. Louis City	Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. MoDOT is funding the federal portion of the earmark per agreement with East-West Gateway Coordinating				Engineering:	0	0	0	0	0
Route: CST SHAW BLVD					R/W:	0	0	0	0	0
Job No.: 612069					Construction:	0	0	0	0	0
Length: 0.57	MPO: Y					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,656 State: 0 Local: 0				Payments:	1,656	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: Earmark								
County: St. Louis City	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. *Economic Recovery Project*				Engineering:	0	0	0	0	0
Route: CST TUCKER BLVD					R/W:	0	0	0	0	0
Job No.: 600013					Construction:	0	0	0	0	0
Length: 0.48	MPO: Y					FFOS:	17,000	0	0	0
Fund Cat: Taking Care Of System	AC-State: 18,463 State: 377 Local: 0				Payments:	18,840	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Earmark								



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various					Payback for Safe and Sound bridges for District 6.					Engineering:		0	0	0	0	0			
Route: Various										R/W:		0	0	0	0	0			
Job No.: 5B0800U										Construction:		0	0	0	0	0			
Length: 0.00					MPO: Y					FFOS:		0	0	0	0	0			
Fund Cat: Taking Care Of System					Fed: 4,784 State: 1,196 Local: 0					Payments:		0	1,495	1,495	1,495	1,495			
Sec Cat: Rehab And Reconst					Award Date: N/A Anticipated Fed Cat: Bridge					FFOS:		31,543	1,393	552	0	0			
										Total R/W:		0	0	0	0	0			
										Total Construction:		0	0	0	0	0			
										Paybacks:		48,802	32,303	27,791	23,795	23,795			
										Sub-Total:		48,802	32,303	27,791	23,795	23,795			
AC-State					Fed					State					Local				
42,901					5,588					108,416					0				
										Total Engineering:					146	273	0	0	
										Grand Total:					48,948	32,576	27,791	23,795	23,795

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Jun-26-2009

Section 4 - 38

District 6

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	480,387	61,393	10,326	15,373	0
Total R/W:	7,187	3,114	21	0	0
Total Construction:	602,689	151,573	116,237	35,216	3,568
Paybacks:	48,802	32,303	27,791	23,795	23,795
Sub-Total:	658,678	186,990	144,049	59,011	27,363
Total Engineering:	56,385	12,209	8,383	2,500	268
Grand Total:	715,063	199,199	152,432	61,511	27,631

Statewide Totals

AC-State	Fed	State	Local
387,666	265,885	257,283	245,002

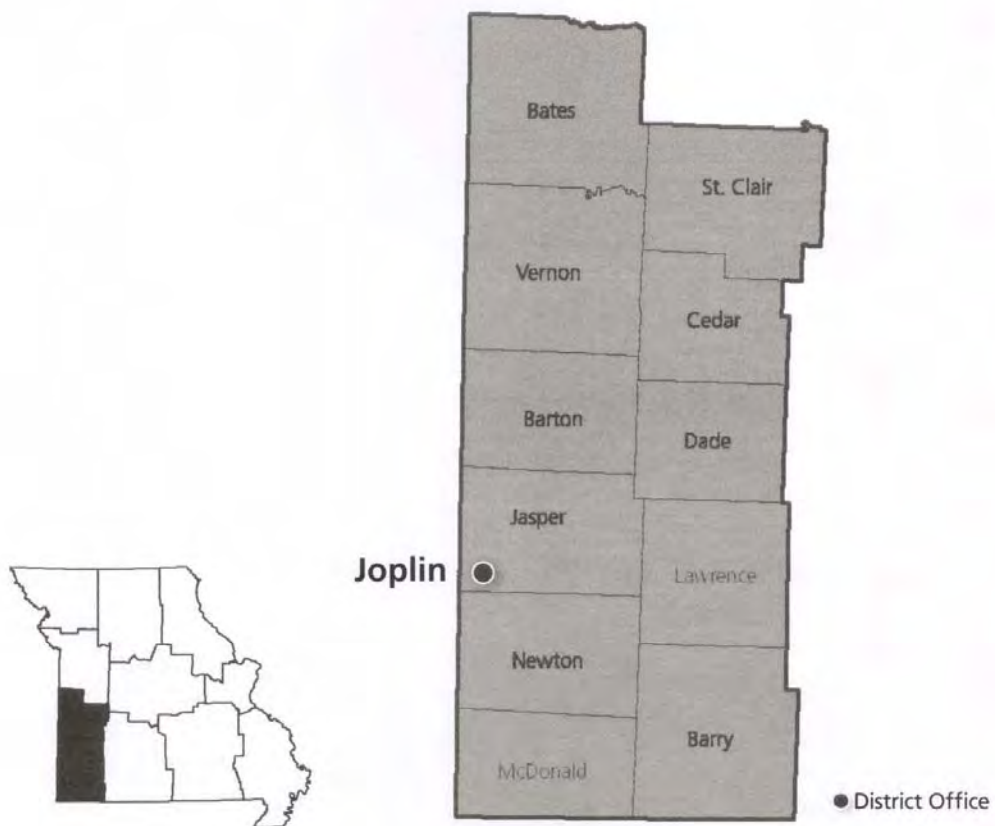
Project Count: 185

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Jun-26-2009

Section 4 - 1

Dollars in Thousands



District 7

MoDOT's Southwest District



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Barry Resurface from south of Rte. 60 to the Arkansas state line.						Engineering: 20 81 545 0 0					
Route: MO 37						R/W: 0 0 0 0 0					
Job No.: 7P0859B						Construction: 0 0 7,359 0 0					
Length: 32.54 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 5,887 State: 2,118 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: N.H.S.											
County: Barry Rehabilitate bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.						Engineering: 1 1 161 0 0					
Route: MO 39						R/W: 0 0 0 0 0					
Job No.: 7S0808						Construction: 0 0 2,478 0 0					
Length: 0.20 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Statewide Interstate And Major Bridge Fed: 1,982 State: 659 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge											
County: Barton Bridge rehabilitation on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program.						Engineering: 1 76 0 0 0					
Route: MO 126						R/W: 0 0 0 0 0					
Job No.: 7B0801S						Construction: 0 542 0 0 0					
Length: 0.04 MPO: N						FFOS: 0 526 0 0 0					
Fund Cat: Taking Care Of System AC-State: 434 State: 185 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: 2011 Anticipated Fed Cat: Bridge											
County: Barton Bridge rehabilitation on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701 & A0685. Part of the Safe and Sound program.						Engineering: 1 419 0 0 0					
Route: US 71						R/W: 0 0 0 0 0					
Job No.: 7B0801K						Construction: 0 2,934 0 0 0					
Length: 0.07 MPO: N						FFOS: 0 2,849 0 0 0					
Fund Cat: Taking Care Of System AC-State: 2,347 State: 1,007 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Summer 10 Anticipated Fed Cat: Bridge											
County: Barton Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to Rte. 96.						Engineering: 465 0 0 0 0					
Route: US 71						R/W: 0 0 0 0 0					
Job No.: 7P0824H						Construction: 5,275 0 0 0 0					
Length: 14.20 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 4,220 State: 1,520 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Thin Lift Overlay Award Date: Fall 09 Anticipated Fed Cat: N.H.S.											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Bates		Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52 Funded by GARVEE. Project involves bridges A1106 and A1995. Part of the Safe and Sound program.				Engineering:		1	653	0	0	0
Route: US 71						R/W:		0	0	0	0	0
Job No.: 7B0801H						Construction:		0	4,581	0	0	0
Length: 0.13		MPO: N				FFOS:		0	4,448	0	0	0
Fund Cat: Taking Care Of System				AC-State: 3,665 State: 1,570 Local: 0		Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Summer 10		Anticipated Fed Cat: Bridge								
County: Bates		Resurface disconnected sections of southbound and northbound lanes from Rtes. A and B in Bates County to 2 miles north of Rtes. V and C in Barton County.				Engineering:		956	0	0	0	0
Route: US 71						R/W:		0	0	0	0	0
Job No.: 7P0824C						Construction:		11,794	0	0	0	0
Length: 31.64		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 9,435 State: 3,315 Local: 0		Payments:		0	0	0	0	0
Sec Cat: Thin Lift Overlay		Award Date: Fall 09		Anticipated Fed Cat: N.H.S.								
County: Bates		Bridge rehabilitation on Rte. N over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program.				Engineering:		1	65	0	0	0
Route: RT N						R/W:		0	0	0	0	0
Job No.: 7B0801R						Construction:		0	464	0	0	0
Length: 0.02		MPO: N				FFOS:		0	450	0	0	0
Fund Cat: Taking Care Of System				AC-State: 371 State: 159 Local: 0		Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2011		Anticipated Fed Cat: Bridge								
County: Dade		Rehabilitate bridge over Stockton Lake 0.1 mile south of Cedar County line. Project involves bridge A2084. Project funded by FHWA FY 2009 Highway Bridge Program.				Engineering:		927	0	0	0	0
Route: MO 245						R/W:		0	0	0	0	0
Job No.: 7S0789						Construction:		5,300	0	0	0	0
Length: 0.60		MPO: N				FFOS:		5,300	0	0	0	0
Fund Cat: Taking Care Of System				Fed: 4,240 State: 1,987 Local: 0		Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Winter 10		Anticipated Fed Cat: Bridge								
County: Dade		Bridge rehabilitation on Rte U over Big Sac River. Project funded by GARVEE. Project involves bridge R0491. Part of the Safe and Sound program.				Engineering:		97	0	0	0	0
Route: RT U						R/W:		0	0	0	0	0
Job No.: 7B0801M						Construction:		657	0	0	0	0
Length: 0.05		MPO: N				FFOS:		657	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 526 State: 228 Local: 0		Payments:		0	0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: Winter 10		Anticipated Fed Cat: Bridge								

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Jasper Route: MO 171 Job No.: 7B0801N Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte 171 over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program. MPO: Y AC-State: 1,471 State: 644 Local: 0 Award Date: 2011 Anticipated Fed Cat: Bridge		Engineering: 1 275 0 0 0 R/W: 0 0 0 0 0 Construction: 0 1,839 0 0 0 FFOS: 0 1,785 0 0 0 Payments: 0 0 0 0 0
County: Jasper Route: MO 66 Job No.: 7P0842C Length: 0.89 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface disconnected sections from Geneva Avenue to Duquesne Road in Joplin. MPO: Y AC-State: 410 State: 153 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: S.T.P.		Engineering: 10 40 0 0 0 R/W: 0 0 0 0 0 Construction: 0 513 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Jasper Route: MO 66 Job No.: 7S0594 Length: 1.58 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU. MPO: Y AC-State: 7,239 State: 2,790 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Earmark		Engineering: 980 0 0 0 0 R/W: 0 0 0 0 0 Construction: 9,049 0 0 0 0 FFOS: 8,000 0 0 0 0 Payments: 0 0 0 0 0
County: Jasper Route: US 71 Job No.: 7P0824G Length: 13.07 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface disconnected sections of northbound lanes from 1.8 miles north of Rte. 160 to 0.6 mile south of Rte. K in Jasper County. MPO: N AC-State: 3,739 State: 1,348 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S.		Engineering: 413 0 0 0 0 R/W: 0 0 0 0 0 Construction: 4,674 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Jasper Route: US 71 Job No.: 7P0824I Length: 7.58 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface disconnected sections of southbound and northbound lanes from Rte. 96 to 0.3 mile south of I-44. MPO: N AC-State: 2,531 State: 912 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S.		Engineering: 279 0 0 0 0 R/W: 0 0 0 0 0 Construction: 3,164 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0

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Jun-24-2009

Section 4 - 3

District 7

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102






Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Jasper	Resurface disconnected sections of northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.						Engineering:	90	538	0	0	0
Route: US 71							R/W:	0	0	0	0	0
Job No.: 7P0842F							Construction:	0	6,992	0	0	0
Length: 19.43	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,594 State: 2,026 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.										
County: Jasper	Bridge rehabilitation on Rte. BB over Deer Creek. Project funded by GARVEE. Project involves bridge A1885. Part of the Safe and Sound program.						Engineering:	46	0	0	0	0
Route: RT BB							R/W:	0	0	0	0	0
Job No.: 7B0801O							Construction:	312	0	0	0	0
Length: 0.02	MPO: N						FFOS:	312	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 250 State: 108 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10	Anticipated Fed Cat: Bridge										
County: Lawrence	Bridge rehabilitation on Rte. 60 over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program.						Engineering:	1	154	0	0	0
Route: US 60							R/W:	0	0	0	0	0
Job No.: 7B0801P							Construction:	0	1,086	0	0	0
Length: 0.06	MPO: N						FFOS:	0	1,054	0	0	0
Fund Cat: Taking Care Of System	AC-State: 869 State: 372 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: Bridge										
County: McDonald	Bridge rehabilitation on Rte. B over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program.						Engineering:	1	1	70	0	0
Route: RT B							R/W:	0	0	0	0	0
Job No.: 7B0801Q							Construction:	0	0	519	0	0
Length: 0.04	MPO: N						FFOS:	0	0	489	0	0
Fund Cat: Taking Care Of System	AC-State: 415 State: 176 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: 2012	Anticipated Fed Cat: Bridge										
County: Newton	Resurface disconnected sections from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.						Engineering:	79	0	0	0	0
Route: MO 43							R/W:	0	0	0	0	0
Job No.: 7S0858							Construction:	953	0	0	0	0
Length: 1.67	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 762 State: 270 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.										

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Jun-24-2009

Section 4 - 4

District 7

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Newton	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.					Engineering:	28	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2162N						Construction:	395	0	0	0	0
Length: 59.88	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 423	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Newton	Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange.					Engineering:	219	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 7I0873						Construction:	2,579	0	0	0	0
Length: 3.95	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,321	State: 477	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 09	Anticipated Fed Cat: I/M									
County: Newton	Installation of MoDOT furnished video equipment along I-44 in Newton County. Funded by MoDOT Central Office and District 7 Traffic Operations.					Engineering:	34	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9Q2165D						Construction:	463	0	0	0	0
Length: 9.80	MPO: Y					FFOS:	463	0	0	0	0
Fund Cat: Safety	AC-State: 370	State: 127	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.									
County: Newton	Resurface disconnected sections from east of Rte. E to 0.7 mile west of Rtes. M and W.					Engineering:	42	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0866						Construction:	456	0	0	0	0
Length: 2.93	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 365	State: 133	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Newton	Pavement treatment on disconnected sections from Rte. 60 to Rte. 59.					Engineering:	16	64	0	0	0
Route: US 71						R/W:	0	0	0	0	0
Job No.: 7P0842D						Construction:	0	732	0	0	0
Length: 8.22	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 586	State: 226	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									

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Jun-24-2009

Section 4 - 5

District 7

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Clair	Resurface disconnected sections of southbound and northbound lanes from 4.4 miles north of Rtes. A and C to 0.4 mile south of Rte. 82.					Engineering:	173	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 7P0824D						Construction:	2,183	0	0	0	0
Length: 12.64	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746 State: 610 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									
County: St. Clair	Resurface disconnected sections of northbound lanes from 0.4 mile south of Rte. 82 to 2 miles south of Rte. UU.					Engineering:	192	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 7P0824F						Construction:	2,170	0	0	0	0
Length: 12.45	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,736 State: 626 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: N.H.S.									
County: St. Clair	Pavement treatment on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A and Rte. C to 4.4 miles south of Rte. V.					Engineering:	7	74	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 7P0842E						Construction:	0	851	0	0	0
Length: 20.92	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 681 State: 251 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.									
County: St. Clair	Rehabilitate bridge over Osage River/Truman Lake 0.2 mile south of Rte. B. Project involves bridge A3648. Project funded by FHWA FY 2009 Highway Bridge Program.					Engineering:	1,022	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0
Job No.: 7P2163						Construction:	5,800	0	0	0	0
Length: 0.50	MPO: N					FFOS:	5,800	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,458 State: 1,364 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Bridge									
County: St. Clair	Bridge rehabilitation over Monegaw Creek and Little Monegaw Creek. Funded by GARVEE. Project involves bridges A3643 and A3642. Part of the Safe and Sound program.					Engineering:	263	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 7B0801G						Construction:	1,787	0	0	0	0
Length: 0.13	MPO: N					FFOS:	1,787	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,430 State: 620 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: Bridge									

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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various		Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area.				Engineering:		3,512	4,557	0	0	0
Route: US 71		Smoother, Safer, Sooner Amendment 3				R/W:		0	0	0	0	0
Job No.: 7P2157						Construction:		0	68,385	0	0	0
Length: 0.00		MPO: Y		AC-State: 61,163 State: 15,291 Local: 0		FFOS:		0	0	0	0	0
Fund Cat: Amendment 3		Award Date: Summer 10		Anticipated Fed Cat: N.H.S.		Payments:		0	0	0	0	0
Sec Cat: System Expansion						Federal Oversight						
County: Various		Milling rumble strips in the edgelines on various major routes in District 7. Funded by MoDOT operations.				Engineering:		33	0	0	0	0
Route: Various						R/W:		0	0	0	0	0
Job No.: 7P1979						Construction:		235	0	0	0	0
Length: 0.00		MPO: Y		Fed: 0 State: 268 Local: 0		FFOS:		235	0	0	0	0
Fund Cat: Safety		Award Date: Spring 10		Anticipated Fed Cat: State		Payments:		0	0	0	0	0
Sec Cat: Safety												
County: Various		On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates to 7M0015 and 7M0016.				Engineering:		1	0	0	0	0
Route: Various						R/W:		0	0	0	0	0
Job No.: 7P2169						Construction:		400	0	0	0	0
Length: 0.00		MPO: Y		Fed: 0 State: 401 Local: 0		FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System		Award Date: 2010		Anticipated Fed Cat: State		Payments:		0	0	0	0	0
Sec Cat: Routine Maintenance												
County: Various		On-call workzone enforcement in the Southwest Missouri area.				Engineering:		1	0	0	0	0
Route: Various						R/W:		0	0	0	0	0
Job No.: 7P2170						Construction:		10	0	0	0	0
Length: 0.00		MPO: Y		Fed: 0 State: 11 Local: 0		FFOS:		0	0	0	0	0
Fund Cat: Safety		Award Date: 2010		Anticipated Fed Cat: State		Payments:		0	0	0	0	0
Sec Cat: Safety												
County: Vernon		Resurface disconnected sections from the Kansas state line to Rte. 71.				Engineering:		64	409	0	0	0
Route: US 54		BETTER ROADS BRIGHTER FUTURE				R/W:		0	0	0	0	0
Job No.: 7P0842B						Construction:		0	5,279	0	0	0
Length: 16.05		MPO: N		AC-State: 4,223 State: 1,529 Local: 0		FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System		Award Date: Fall 10		Anticipated Fed Cat: N.H.S.		Payments:		0	0	0	0	0
Sec Cat: Thin Lift Overlay												

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Jun-24-2009

Section 4 - 7

District 7

Dollars in Thousands



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Vernon Route: US 71 Job No.: 7B0801I Length: 0.05 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 71 over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound program. MPO: N AC-State: 1,726 State: 741 Local: 0 Award Date: Summer 10 Anticipated Fed Cat: Bridge		Engineering: 1 308 0 0 0 R/W: 0 0 0 0 0 Construction: 0 2,158 0 0 0 FFOS: 0 2,095 0 0 0 Payments: 0 0 0 0 0
County: Vernon Route: US 71 Job No.: 7B0801J Length: 0.12 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. 71 over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program. MPO: N AC-State: 2,022 State: 867 Local: 0 Award Date: Summer 10 Anticipated Fed Cat: Bridge		Engineering: 1 360 0 0 0 R/W: 0 0 0 0 0 Construction: 0 2,528 0 0 0 FFOS: 0 2,454 0 0 0 Payments: 0 0 0 0 0
County: Vernon Route: US 71 Job No.: 7P0824E Length: 14.55 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Resurface disconnected sections of southbound lanes from 4.2 miles north of Rte. V in Barton County to 2.8 miles north of Rte. 126. MPO: N AC-State: 4,144 State: 1,453 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: N.H.S.		Engineering: 417 0 0 0 0 R/W: 0 0 0 0 0 Construction: 5,180 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Vernon Route: US 71 Job No.: 7P0863 Length: 0.55 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	Replace barriers south of Highland Avenue in Nevada. MPO: N AC-State: 450 State: 226 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P.		Engineering: 114 0 0 0 0 R/W: 0 0 0 0 0 Construction: 562 0 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Vernon Route: RT DD Job No.: 7B0801L Length: 0.16 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. DD over Clear Creek, Rte. F over Little Drywood Creek, and Rte. H over Marmaton River. Funded by GARVEE. Project involves bridges P0949, R0229, and A1829. Part of the Safe and Sound program. MPO: N AC-State: 1,536 State: 667 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge		Engineering: 283 0 0 0 0 R/W: 0 0 0 0 0 Construction: 1,920 0 0 0 0 FFOS: 1,920 0 0 0 0 Payments: 0 0 0 0 0

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Jun-24-2009

Section 4 - 8

District 7

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					STATE FISCAL YEAR PROJECT BUDGETING					
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
					FFOS:	24,474	15,661	489	0	0
					Total R/W:	0	0	0	0	0
					Total Construction:	65,318	98,884	10,356	0	0
					Paybacks:	0	0	0	0	0
					Sub-Total:	65,318	98,884	10,356	0	0
AC-State	Fed	State	Local		Total Engineering:	10,793	8,075	776	0	0
134,664	11,680	47,858	0		Grand Total:	76,111	106,959	11,132	0	0

AC-State	Fed	State	Local
134,664	11,680	47,858	0

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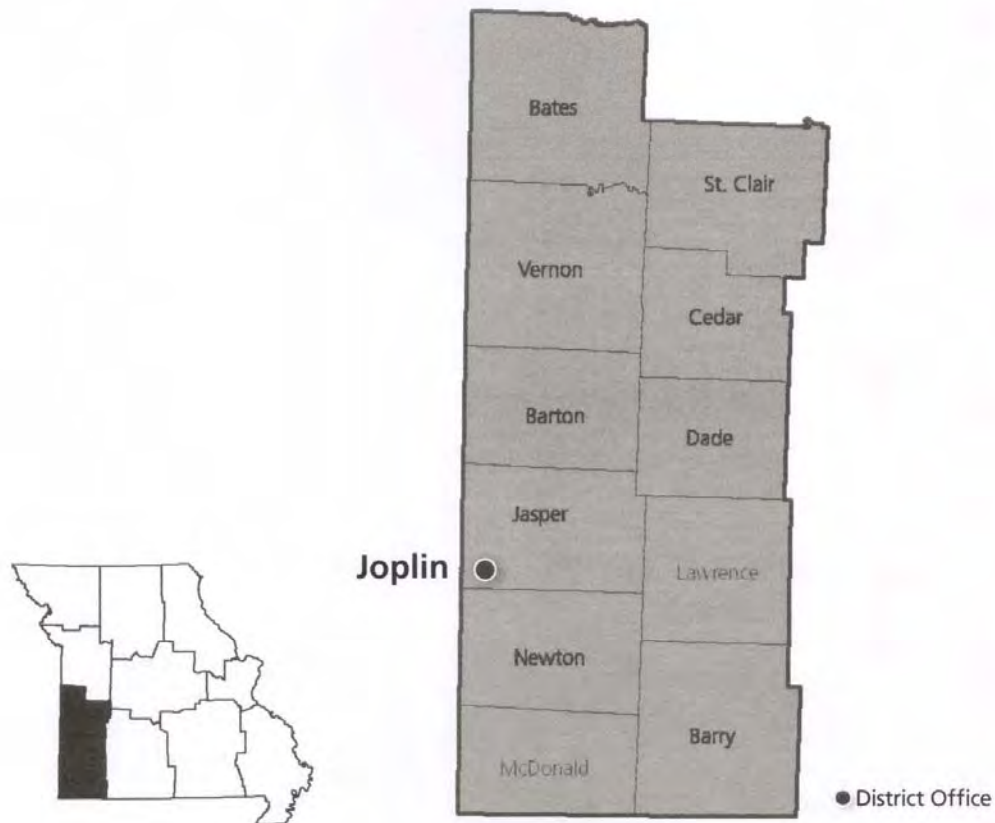
Jun-24-2009

Section 4 - 9

District 7

Dollars in Thousands

PAYMENT PROJECTS



District 7 *MoDOT's Southwest District*



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P.O. Box 270

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Barry	Reimbursement of \$1.121 million in FY10 to the City of Monett for previously awarded project 7P0588.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0588B						Construction:	0	0	0	0	0
Length: 0.55	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 1,121	Local: 0		Payments:	1,121	0	0	0	0
Sec Cat: Regional	Award Date: N/A	Anticipated Fed Cat: State									
County: Barry	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project.					Engineering:	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 7P0769						Construction:	0	0	0	0	0
Length: 2.00	MPO: N					FFOS:	0	4,650	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 4,650	Local: 0		Payments:	0	4,650	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Jasper	Payback to the City of Joplin from the Cost Share program for the acceleration of 7S0770.					Engineering:	0	0	0	0	0
Route: RT FF						R/W:	0	0	0	0	0
Job No.: 7S0770Z						Construction:	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	995	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 995	Local: 0		Payments:	995	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Lawrence	Payback from the cost share program to the City of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852.					Engineering:	0	0	0	0	0
Route: MO 39						R/W:	0	0	0	0	0
Job No.: 7P0852Z						Construction:	0	0	0	0	0
Length: 0.22	MPO: N					FFOS:	0	0	119	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 119	Local: 0		Payments:	0	0	119	0	0
Sec Cat: System Expansion	Award Date: N/A	Anticipated Fed Cat: State									
County: Newton	Payback for intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012.					Engineering:	0	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0
Job No.: 7S2148Z						Construction:	0	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	297	0	0
Fund Cat: Major Projects & Emerging Needs		Fed: 0	State: 297	Local: 0		Payments:	0	0	297	0	0
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State									

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.										STATE FISCAL YEAR PROJECT BUDGETING				
										7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Various	Payback for Safe and Sound bridges for District 7.					Engineering:		0	0	0	0	0		
Route: Various						R/W:		0	0	0	0	0		
Job No.: 5B0800V						Construction:		0	0	0	0	0		
Length: 0.00	MPO: Y					FFOS:		0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 16,266	State: 4,066	Local: 0	Payments:		0	5,083	5,083	5,083	5,083		
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge												

FFOS:								995	4,650	416	0	0		
Total R/W:								0	0	0	0	0		
Total Construction:								0	0	0	0	0		
Paybacks:								2,116	9,733	5,499	5,083	5,083		
Sub-Total:								2,116	9,733	5,499	5,083	5,083		

AC-State 0				Fed 16,266	State 11,248	Local 0	Total Engineering:		0	0	0	0		
Grand Total:								2,116	9,733	5,499	5,083	5,083		

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Jun-24-2009

Section 4 - 11

District 7

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	25,469	20,311	905	0
Total R/W:	0	0	0	0
Total Construction:	65,318	98,884	10,356	0
Paybacks:	2,116	9,733	5,499	5,083
Sub-Total:	67,434	108,617	15,855	5,083
Total Engineering:	10,793	8,075	776	0
Grand Total:	78,227	116,692	16,631	5,083

Statewide Totals

AC-State	Fed	State	Local
134,664	27,946	59,106	0

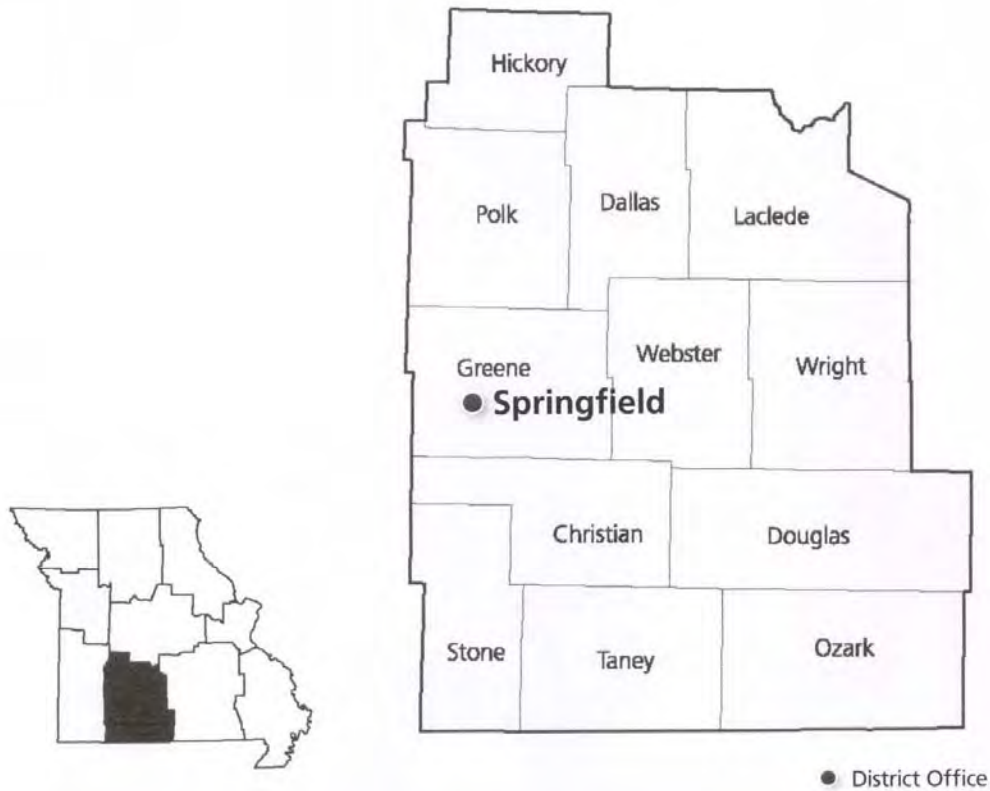
Project Count: 46

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Jun-24-2009

Section 4 - 1

Dollars in Thousands



District 8

MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)



2010-2014 Highway and Bridge Construction Schedule

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Jefferson City, MO 65102






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Engineering includes PE costs, CE costs and R/W incidentals.

County: Christian Pavement improvement from Ozarks Transportation Organization boundary to Rte. EE.							Engineering:	116	0	0	0	0
Route: US 65 To be let in combination with project 8P0880 from Rte. 60 to Rte. EE.							R/W:	0	0	0	0	0
Job No.: 8P0893							Construction:	1,670	0	0	0	0
Length: 2.82 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 1,336 State: 450 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Spring 10 Anticipated Fed Cat: N.H.S.												
County: Dallas Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo.							Engineering:	1	14	0	0	0
Route: US 65							R/W:	0	0	0	0	0
Job No.: 8P0894B							Construction:	0	194	0	0	0
Length: 0.93 MPO: N								FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 155 State: 54 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2011 Anticipated Fed Cat: N.H.S.												
County: Dallas Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project*							Engineering:	93	0	0	0	0
Route: US 65							R/W:	1	0	0	0	0
Job No.: 8P2215							Construction:	1,199	0	0	0	0
Length: 1.00 MPO: N								FFOS:	1,200	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 1,199 State: 94 Local: 0							Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Winter 10 Anticipated Fed Cat: S.T.P.												
County: Greene Pavement treatment from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 60.							Engineering:	1	1	398	0	0
Route: IS 44							R/W:	0	0	0	0	0
Job No.: 8I2198							Construction:	0	0	4,597	0	0
Length: 9.60 MPO: N								FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 4,137 State: 860 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight												
County: Greene Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves bridge N0471. Part of the Safe and Sound program.							Engineering:	52	0	0	0	0
Route: RT UU							R/W:	0	0	0	0	0
Job No.: 8B0801D							Construction:	353	0	0	0	0
Length: 0.03 MPO: N								FFOS:	353	0	0	0
Fund Cat: Taking Care Of System AC-State: 282 State: 123 Local: 0							Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge												

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Laclede Resurface eastbound and westbound lanes from east of Conway to 4.0 miles east of Phillipsburg. To be let in combination with project 8P0894D.						Engineering: 510 0 0 0 0					
Route: IS 44						R/W: 0 0 0 0 0					
Job No.: 8I0905						Construction: 7,355 0 0 0 0					
Length: 11.25 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Statewide Interstate And Major Bridge AC-State: 6,619 State: 1,246 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: I/M Federal Oversight											
County: Laclede Pavement treatment through the urban limits of Lebanon.						Engineering: 1 1 198 0 0					
Route: IS 44						R/W: 0 0 0 0 0					
Job No.: 8I2200						Construction: 0 0 2,293 0 0					
Length: 4.60 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,064 State: 429 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight											
County: Laclede Rehabilitate pavement on the westbound lanes between the Gasconade River and Bear Creek.						Engineering: 1 1 82 0 0					
Route: IS 44						R/W: 0 0 0 0 0					
Job No.: 8I2202						Construction: 0 0 947 0 0					
Length: 3.69 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Statewide Interstate And Major Bridge AC-State: 852 State: 179 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: I/M											
County: Laclede Construct five lanes in Lebanon. *Economic Recovery Project*						Engineering: 290 0 0 0 0					
Route: MO 5						R/W: 0 0 0 0 0					
Job No.: 8P0854C						Construction: 4,360 0 0 0 0					
Length: 2.26 MPO: N						FFOS: 4,360 0 0 0 0					
Fund Cat: Safety Fed: 4,360 State: 290 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Safety Award Date: Winter 10 Anticipated Fed Cat: S.T.P.											
County: Laclede Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. To be let in combination with project 5P0592F.						Engineering: 698 0 0 0 0					
Route: MO 5						R/W: 0 0 0 0 0					
Job No.: 8P0902						Construction: 10,101 0 0 0 0					
Length: 13.92 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 8,081 State: 2,718 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Summer 09 Anticipated Fed Cat: N.H.S.											

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Jun-26-2009

Section 4 - 2

District 8

Dollars in Thousands



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102




Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Laclede Route: RT A Job No.: 8B0801E Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound program.  MPO: N AC-State: 388 State: 168 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge	Engineering: 71 R/W: 0 Construction: 485 FFOS: 485 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Laclede Route: RP IS44E TO RTJ Job No.: 8P0894D Length: 4.80 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 8I0905. MPO: N AC-State: 465 State: 219 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.	Engineering: 103 R/W: 0 Construction: 581 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Polk Route: RT T Job No.: 8B0801C Length: 0.13 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.  MPO: N AC-State: 1,854 State: 799 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: Bridge	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	334 0 2,318 2,250 0	0 0 0 0 0	0 0 0 0 0
County: Stone Route: MO 13 Job No.: 8P2188 Length: 5.92 Fund Cat: Amendment 3 Sec Cat: System Expansion	Capacity and safety improvements from 1.0 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. Amendment 3 new major project.  MPO: N AC-State: 16,458 State: 6,317 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.	Engineering: 709 R/W: 2,203 Construction: 0 FFOS: 0 Payments: 0	1,991 0 17,872 0 0	0 0 0 0 0	0 0 0 0 0
County: Taney Route: US 65 Job No.: 8P0798 Length: 0.10 Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety	Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson. MPO: N Fed: 479 State: 386 Local: 5,288 Award Date: Summer 10 Anticipated Fed Cat: Safety	Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0	385 0 5,767 5,599 0	0 0 0 0 0	0 0 0 0 0

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Taney Route: US 65 Job No.: 8P0894C Length: 5.90 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement treatment at the 65/160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek, 248 and 76. MPO: N AC-State: 1,301 State: 511 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	185 0 1,626 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Taney Route: MO 76 Job No.: 8P0764 Length: 0.40 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705. To be let in combination with 8P0799. MPO: N Fed: 3,873 State: 1,305 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge	Engineering: R/W: Construction: FFOS: Payments:	337 0 4,841 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Taney Route: MO 76 Job No.: 8P0799 Length: 0.21 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct roundabout and new bridge over Lake Taneycomo. To be let in combination with 8P0764. *Economic Recovery Project*. MPO: N Fed: 10,289 State: 1,372 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	1,372 0 10,289 10,289 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Taney Route: MO 76 Job No.: 8P2216 Length: 5.53 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Pedestrian accommodations on Rte. 76 in Branson. Funded by District 8 non-metropolitan Transportation Enhancement funds. MPO: N AC-State: 180 State: 65 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	20 0 225 175 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Taney Route: MO 76 Job No.: 8S2149 Length: 2.86 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Sidewalk improvements from Roark Valley Road to Gretna. *Economic Recovery Project* MPO: N Fed: 1,000 State: 194 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	194 0 1,000 1,000 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Jun-26-2009

Section 4 - 4

District 8

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Taney Route: RT BB Job No.: 8L1000B Length: 3.60 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin pavement treatment from Bus. 65 in Hollister to end of route. MPO: N Fed: 0 State: 264 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	22 0 242 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Taney Route: RT F Job No.: 8L1000C Length: 3.22 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade. MPO: N Fed: 0 State: 352 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	27 0 325 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0859 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. To be let in combination with 8P0858. MPO: N Fed: 0 State: 351 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	26 0 325 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P0910 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2010 on-call work zone enforcement in non-metropolitan District 8. MPO: N Fed: 0 State: 91 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	1 0 90 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8P1979 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Milling rumble strips in the edgeline on various major routes in rural District 8. Funded by MoDOT Operations. MPO: N Fed: 0 State: 676 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State	Engineering: R/W: Construction: FFOS: Payments:	44 0 632 632 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Jun-26-2009

Section 4 - 5

District 8

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	SFY 2012 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2166						Construction:	0	0	11	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 14	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: N/A	Anticipated Fed Cat: State									
County: Various	SFY 2011 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2173						Construction:	0	46	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 0	State: 48	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: State									
County: Various	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	26	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2177						Construction:	306	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 275	State: 57	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: Various	SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	26	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2178						Construction:	0	315	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 283	State: 59	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2011	Anticipated Fed Cat: Safety									
County: Various	SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.					Engineering:	1	1	26	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2179						Construction:	0	0	325	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety		Fed: 292	State: 61	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2012	Anticipated Fed Cat: Safety									

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Jun-26-2009

Section 4 - 6

District 8

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various	SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8.					Engineering:	1	26	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2187						Construction:	0	335	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 362	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2011	Anticipated Fed Cat: State									
County: Various	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.					Engineering:	6	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2193						Construction:	77	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 83	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: Fall 09	Anticipated Fed Cat: State									
County: Various	SFY 2013 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	1	1	1	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2209						Construction:	0	0	0	16	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 14	State: 6	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2013	Anticipated Fed Cat: Safety									
County: Various	SFY 2014 on-call work zone enforcement in non-metropolitan District 8.					Engineering:	1	1	1	1	1
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2211						Construction:	0	0	0	0	17
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			Fed: 15	State: 7	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2014	Anticipated Fed Cat: Safety									
County: Various	SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering:	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8Q2180						Construction:	0	0	0	87	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 70	State: 18	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: S.T.P.									

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Jun-26-2009

Section 4 - 7

District 8

Dollars in Thousands



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Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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										7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Various Route: Various Job No.: 8Q2181 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2010 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering: R/W: Construction: FFOS: Payments:	1 0 5 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Various Route: Various Job No.: 8Q2182 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2011 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	1 0 5 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Various Route: Various Job No.: 8Q2183 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2012 operation and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout non-metropolitan District 8.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0 0	0 0 0 0 0 0	1 0 85 0 0 0	0 0 0 0 0 0				
County: Webster Route: IS 44 Job No.: 212162P Length: 54.46 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.					Engineering: R/W: Construction: FFOS: Payments:	18 0 253 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				
County: Webster Route: OR 60 Job No.: 8P2206 Length: 2.22 Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing	Thin pavement treatment on Rte. 60 outer roads, Burlington and Blue Bird Lane, 3 miles east of Fordland.					Engineering: R/W: Construction: FFOS: Payments:	10 0 97 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0				

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Jun-26-2009

Section 4 - 8

District 8

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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										7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Webster	Thin pavement treatment from south of Rte. 38 in Marshfield to Rte. FF									Engineering:	37	0	0	0	0
Route: RT A										R/W:	0	0	0	0	0
Job No.: 8L1000D										Construction:	461	0	0	0	0
Length: 8.00	MPO: N									FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 498	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10	Anticipated Fed Cat: State													
										FFOS:	18,494	7,849	0	0	0
										Total R/W:	2,204	0	0	0	0
										Total Construction:	45,272	28,478	8,258	103	17
										Paybacks:	0	0	0	0	0
										Sub-Total:	47,476	28,478	8,258	103	17
										Total Engineering:	4,797	2,970	708	3	1
										Grand Total:	52,273	31,448	8,966	106	18
										AC-State	Fed	State	Local		
										44,318	22,079	21,126	5,288		

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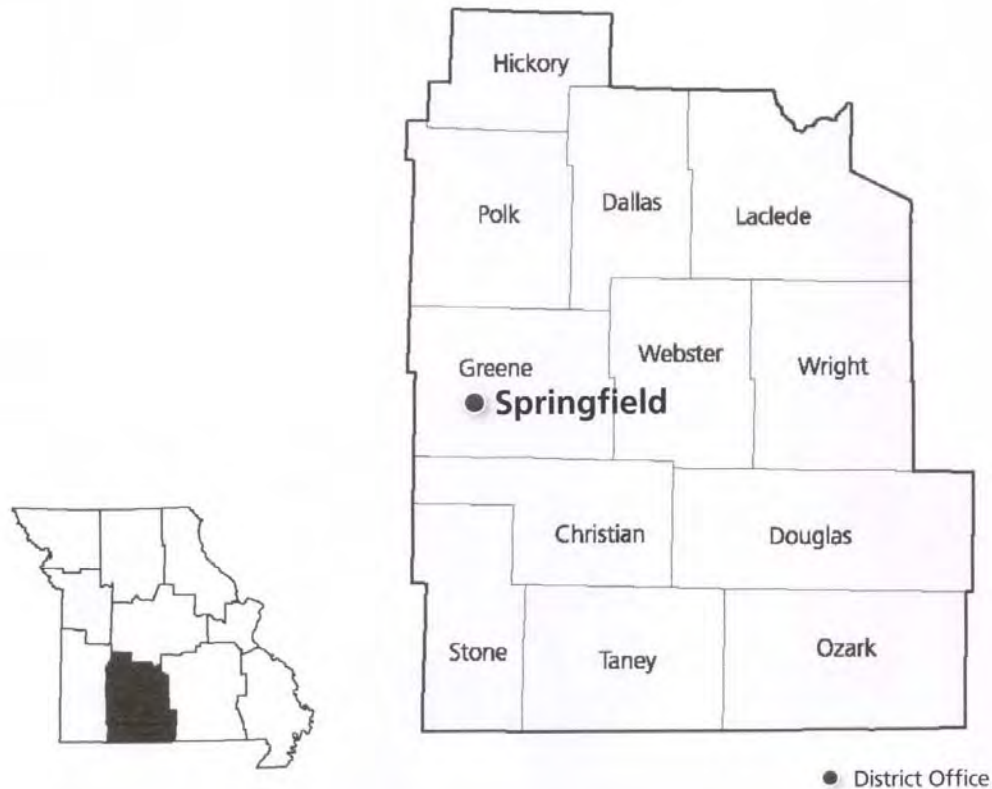
Jun-26-2009

Section 4 - 9

District 8

Dollars in Thousands

PAYMENT PROJECTS



District 8

MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)



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										7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
County: Various	Payback for Safe and Sound bridges in non-metropolitan District 8.					Engineering:		0	0	0	0	0		
Route: Various						R/W:		0	0	0	0	0		
Job No.: 5B0800W						Construction:		0	0	0	0	0		
Length: 0.00	MPO: N					FFOS:		0	0	0	0	0		
Fund Cat: Taking Care Of System			Fed: 9,430	State: 2,358	Local: 0	Payments:		0	2,947	2,947	2,947	2,947		
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge												

							FFOS:	0	0	0	0	0		
							Total R/W:	0	0	0	0	0		
							Total Construction:	0	0	0	0	0		
							Paybacks:	0	2,947	2,947	2,947	2,947		
							Sub-Total:	0	2,947	2,947	2,947	2,947		
							=====							
AC-State		Fed	State	Local	Total Engineering:		0	0	0	0	0			
0		9,430	2,358	0	Grand Total:		0	2,947	2,947	2,947	2,947			

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Jun-26-2009

Section 4 - 10

District 8

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014

District 8 TMA				FFOS:	37,522	1,824	0	0	0
				Total R/W:	0	0	0	0	0
				Total Construction:	64,675	8,323	700	715	726
				Paybacks:	1,734	3,320	334	334	334
				Sub-Total:	66,409	11,643	1,034	1,049	1,060
	Fed	State	Local	Total Engineering:	4,924	815	4	46	45
	67,473	17,556	2,000	Grand Total:	71,333	12,458	1,038	1,095	1,105

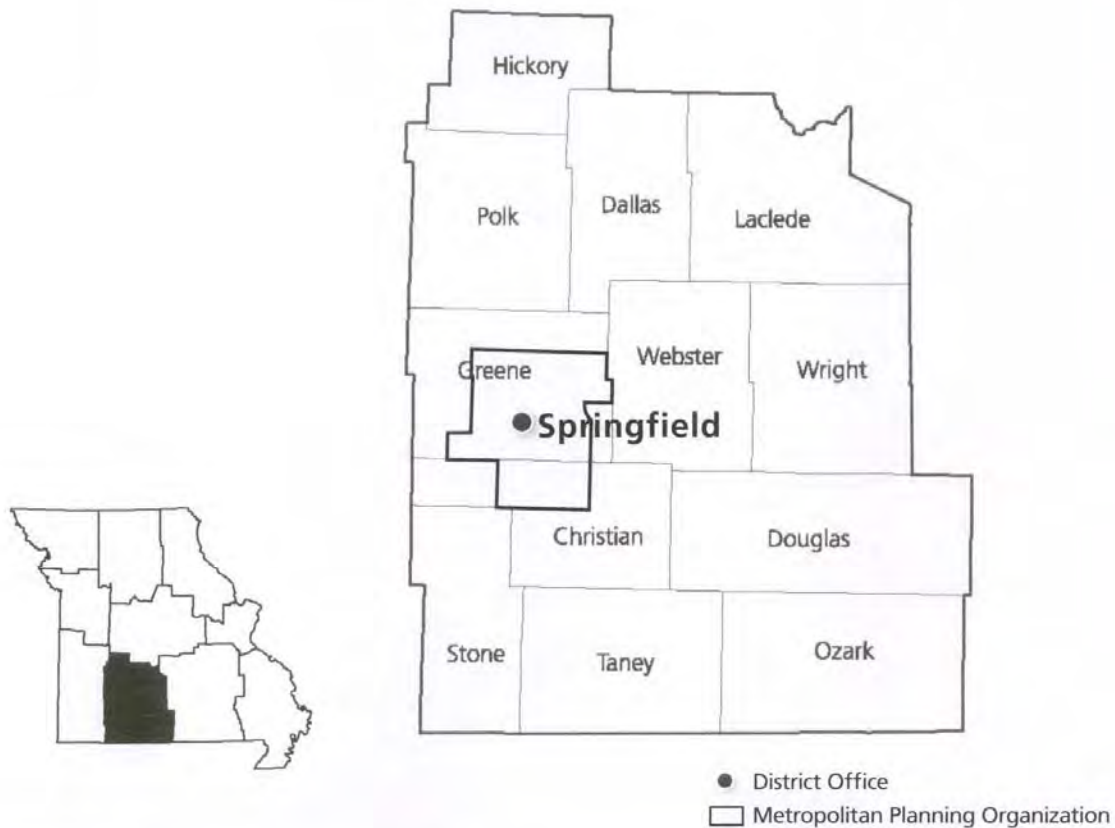
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Jun-26-2009

Section 4 - 1

District 8

Dollars in Thousands



District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)



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P.O. Box 270

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Route: MO 125 Job No.: 8B0802B Length: 0.08 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves bridge X0710. Part of the Safe and Sound program. MPO: Y AC-State: 1,889 State: 836 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Bridge		Engineering: 364 0 0 0 0 R/W: 0 0 0 0 0 Construction: 2,361 0 0 0 0 FFOS: 2,361 0 0 0 0 Payments: 0 0 0 0 0
County: Greene Route: MO 13 Job No.: 8P0881B Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield. MPO: Y AC-State: 193 State: 77 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.		Engineering: 1 28 0 0 0 R/W: 0 0 0 0 0 Construction: 0 241 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Greene Route: MO 13 Job No.: 8S2157 Length: 0.46 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project involves bridge A2126. MPO: Y AC-State: 4,478 State: 1,671 Local: 0 Award Date: 2011 Anticipated Fed Cat: N.H.S.		Engineering: 89 462 0 0 0 R/W: 0 0 0 0 0 Construction: 0 5,598 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Greene Route: US 160 Job No.: 8P0881D Length: 2.02 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield. MPO: Y AC-State: 475 State: 188 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.		Engineering: 1 68 0 0 0 R/W: 0 0 0 0 0 Construction: 0 594 0 0 0 FFOS: 0 0 0 0 0 Payments: 0 0 0 0 0
County: Greene Route: US 160 Job No.: 8S0758 Length: 1.01 Fund Cat: Safety Sec Cat: Safety	Relocate west outer road and Weaver Rd. intersection 1.0 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Let by City of Springfield. Right of way acquired by Greene County and City of Springfield. MPO: Y Fed: 1,840 State: 347 Local: 0 Award Date: Let by Others Anticipated Fed Cat: Safety		Engineering: 142 0 0 0 0 R/W: 0 0 0 0 0 Construction: 2,045 0 0 0 0 FFOS: 2,045 0 0 0 0 Payments: 0 0 0 0 0

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Jun-26-2009

Section 4 - 11

District 8

TMA

Dollars in Thousands



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene On-call preventive maintenance and pavement repair in Greene County.						Engineering:	10	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2162O						Construction:	142	0	0	0	0
Length: 31.08 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 152 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State											
County: Greene Resurface all lanes from west of Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Ave.) in Springfield. To be let in combination with projects 8P0881F and 8I2172.						Engineering:	133	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I0754						Construction:	1,860	0	0	0	0
Length: 3.30 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,674 State: 319 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: I/M Federal Oversight											
County: Greene Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E.						Engineering:	93	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I0755						Construction:	1,260	0	0	0	0
Length: 2.80 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,008 State: 345 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: N.H.S. Federal Oversight											
County: Greene Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield. Involves bridges A0444, A0445, A0447. To be let in combination with projects 8I0754 and 8P0881F.						Engineering:	133	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 8I2172						Construction:	1,210	0	0	0	0
Length: 0.20 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 968 State: 375 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: N.H.S. Federal Oversight											
County: Greene Pavement treatment on Chestnut Expressway from Kansas to Glenstone in Springfield.						Engineering:	1	83	0	0	0
Route: LP 44						R/W:	0	0	0	0	0
Job No.: 8P0881C						Construction:	0	726	0	0	0
Length: 5.30 MPO: Y							FFOS:	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 581 State: 229 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: 2011 Anticipated Fed Cat: S.T.P.											

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Route: LP 44 Job No.: 8S2150 Length: 1.76 Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional	Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization. MPO: Y AC-State: 169 State: 71 Local: 0 Award Date: 2011 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	10 0 0 0 0	19 0 211 164 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: IS 44 Job No.: 9Q2165C Length: 21.76 Fund Cat: Safety Sec Cat: Safety	Installation of MoDOT furnished video equipment along I-44 in Greene County. This project is fully funded by the MoDOT Central Office Traffic Operations. MPO: Y AC-State: 238 State: 85 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	25 0 298 298 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 60 Job No.: 8P0791 Length: 0.47 Fund Cat: Safety Sec Cat: Safety	Interchange improvements at James River Freeway and National Avenue in Springfield. *Economic Recovery Project* MPO: Y  Fed: 8,868 State: 1,720 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	624 0 9,964 4,994 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P0605B Length: 3.47 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project* MPO: Y  Fed: 8,600 State: 733 Local: 2,000 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	733 0 10,600 4,600 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P0605D Length: 2.03 Fund Cat: Amendment 3 Sec Cat: System Expansion	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project* MPO: Y  Fed: 10,680 State: 1,961 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Engineering: R/W: Construction: FFOS: Payments:	905 0 11,736 6,232 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Route: US 65 Job No.: 8P0605E Length: 2.79 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project* MPO: Y Fed: 12,140 State: 838 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.		Engineering: 838 R/W: 0 Construction: 12,140 FFOS: 13,768 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P0880 Length: 9.54 Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE. MPO: Y AC-State: 4,718 State: 1,585 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: N.H.S.		Engineering: 406 R/W: 0 Construction: 5,897 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: US 65 Job No.: 8P2218 Length: 2.33 Fund Cat: Safety Sec Cat: Safety	Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) funding. MPO: Y Fed: 551 State: 113 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Safety		Engineering: 52 R/W: 0 Construction: 612 FFOS: 612 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: RT D Job No.: 8S2195 Length: 0.07 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Hydrodemolition and low slump overlay on bridges over the BNSF railway and Pearson Creek east of Springfield. MPO: Y AC-State: 750 State: 304 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.		Engineering: 117 R/W: 0 Construction: 937 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Greene Route: RP IS44E TO US65S Job No.: 8P0881E Length: 0.60 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 810755. MPO: Y AC-State: 238 State: 93 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: S.T.P.		Engineering: 34 R/W: 0 Construction: 297 FFOS: 0 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Greene Route: RP IS44W TO RTHN Job No.: 8P0881F Length: 1.10 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with projects 8I0754 and 8I2172.					Engineering:	26	0	0	0	0
	MPO: Y	AC-State: 178 State: 70 Local: 0				R/W:	0	0	0	0	0
	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.				Construction:	222	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: Various Job No.: 8P2164 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	1	0	0	0
	MPO: Y	Fed: 0 State: 162 Local: 0				R/W:	0	0	0	0	0
	Award Date: N/A	Anticipated Fed Cat: State				Construction:	0	160	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene Route: Various Job No.: 8P2165 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	1	1	0	0
	MPO: Y	Fed: 0 State: 45 Local: 0				R/W:	0	0	0	0	0
	Award Date: N/A	Anticipated Fed Cat: State				Construction:	0	0	42	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0858 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area. To be let in SFY 2010 in combination with 8P0859.					Engineering:	17	0	0	0	0
	MPO: Y	Fed: 0 State: 217 Local: 0				R/W:	0	0	0	0	0
	Award Date: Spring 10	Anticipated Fed Cat: State				Construction:	200	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Various Route: Various Job No.: 8P0909 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	0	0	0	0
	MPO: Y	Fed: 0 State: 186 Local: 0				R/W:	0	0	0	0	0
	Award Date: Summer 09	Anticipated Fed Cat: State				Construction:	185	0	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various Route: Various Job No.: 8P1979B Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Milling rumble strips in the edgelines on various major routes in urban District 8. Funded by MoDOT Operations.					Engineering:	16	0	0	0	0	
	MPO: Y			Fed: 0	State: 234	Local: 0	R/W:	0	0	0	0	
	Award Date: Spring 10	Anticipated Fed Cat: State					Construction:	218	0	0	0	
							FFOS:	218	0	0	0	
							Payments:	0	0	0	0	
County: Various Route: Various Job No.: 8P2186 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area.					Engineering:	1	17	0	0	0	
	MPO: Y			Fed: 0	State: 224	Local: 0	R/W:	0	0	0	0	
	Award Date: 2011	Anticipated Fed Cat: State					Construction:	0	206	0	0	
							FFOS:	0	0	0	0	
							Payments:	0	0	0	0	
County: Various Route: Various Job No.: 8P2192 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.					Engineering:	15	0	0	0	0	
	MPO: Y			Fed: 0	State: 219	Local: 0	R/W:	0	0	0	0	
	Award Date: Fall 09	Anticipated Fed Cat: State					Construction:	204	0	0	0	
							FFOS:	0	0	0	0	
							Payments:	0	0	0	0	
County: Various Route: Various Job No.: 8P2205 Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Deck repairs on various bridges on various bridges throughout the Ozarks Transportation Organization area.					Engineering:	74	0	0	0	0	
	MPO: Y			Fed: 751	State: 262	Local: 0	R/W:	0	0	0	0	
	Award Date: Winter 10	Anticipated Fed Cat: Bridge					Construction:	939	0	0	0	
							FFOS:	0	0	0	0	
							Payments:	0	0	0	0	
County: Various Route: Various Job No.: 8P2208 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2013 on-call work zone enforcement in the Ozarks Transportation Organization area.					Engineering:	1	1	1	1	0	
	MPO: Y			Fed: 34	State: 8	Local: 0	R/W:	0	0	0	0	
	Award Date: 2013	Anticipated Fed Cat: Safety					Construction:	0	0	0	38	0
							FFOS:	0	0	0	0	
							Payments:	0	0	0	0	

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

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						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Various Route: Various Job No.: 8P2210 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SFY 2014 on-call work zone enforcement in the Ozarks Transportation Organization area. MPO: Y Fed: 0 State: 33 Local: 0 Award Date: 2014 Anticipated Fed Cat: State					Engineering: R/W: Construction: FFOS: Payments:	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0	1 0 0 0 0
County: Various Route: Various Job No.: 8Q0830D Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations	Installation of Phase I Intelligent Transportation System on various Rtes. in the Springfield Area. To be let by City of Springfield. Project involves Federal ITS projects ITS-0329(801) and ITS-0429(801). MPO: Y AC-State: 665 State: 223 Local: 0 Award Date: Let by Others Anticipated Fed Cat: Earmark					Engineering: R/W: Construction: FFOS: Payments:	57 0 831 692 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8Q0882 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y AC-State: 414 State: 104 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	1 0 517 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8Q0883 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2011 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y AC-State: 470 State: 158 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	41 0 587 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 8Q0913 Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations	SFY 2012 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. MPO: Y AC-State: 526 State: 133 Local: 0 Award Date: N/A Anticipated Fed Cat: S.T.P.					Engineering: R/W: Construction: FFOS: Payments:	0 0 0 0 0	0 0 0 0 0	1 0 658 0 0	0 0 0 0 0

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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Various					SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System throughout the Ozarks Transportation Organization area.					Engineering:		0	0	0	44	0
Route: Various										R/W:		0	0	0	0	0
Job No.: 8Q2185										Construction:		0	0	0	677	0
Length: 0.00					MPO: Y					FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 542 State: 179 Local: 0					Payments:		0	0	0	0	0
Sec Cat: Systems Operations					Award Date: N/A Anticipated Fed Cat: S.T.P.											
County: Various					SFY 2014 operations and maintenance of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization Area.					Engineering:		0	0	0	0	44
Route: Various										R/W:		0	0	0	0	0
Job No.: 8Q2212										Construction:		0	0	0	0	698
Length: 0.00					MPO: Y					FFOS:		0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 558 State: 184 Local: 0					Payments:		0	0	0	0	0
Sec Cat: Systems Operations					Award Date: N/A Anticipated Fed Cat: S.T.P.											
FFOS: 35,820 164 0 0 0																
Total R/W: 0 0 0 0 0																
Total Construction: 64,675 8,323 700 715 726																
Paybacks: 0 0 0 0 0																
Sub-Total: 64,675 8,323 700 715 726																
Total Engineering: 4,923 722 4 46 45																
Grand Total: 69,598 9,045 704 761 771																
AC-State					Fed					State					Local	
20,174					44,022					14,683					2,000	

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Jun-26-2009

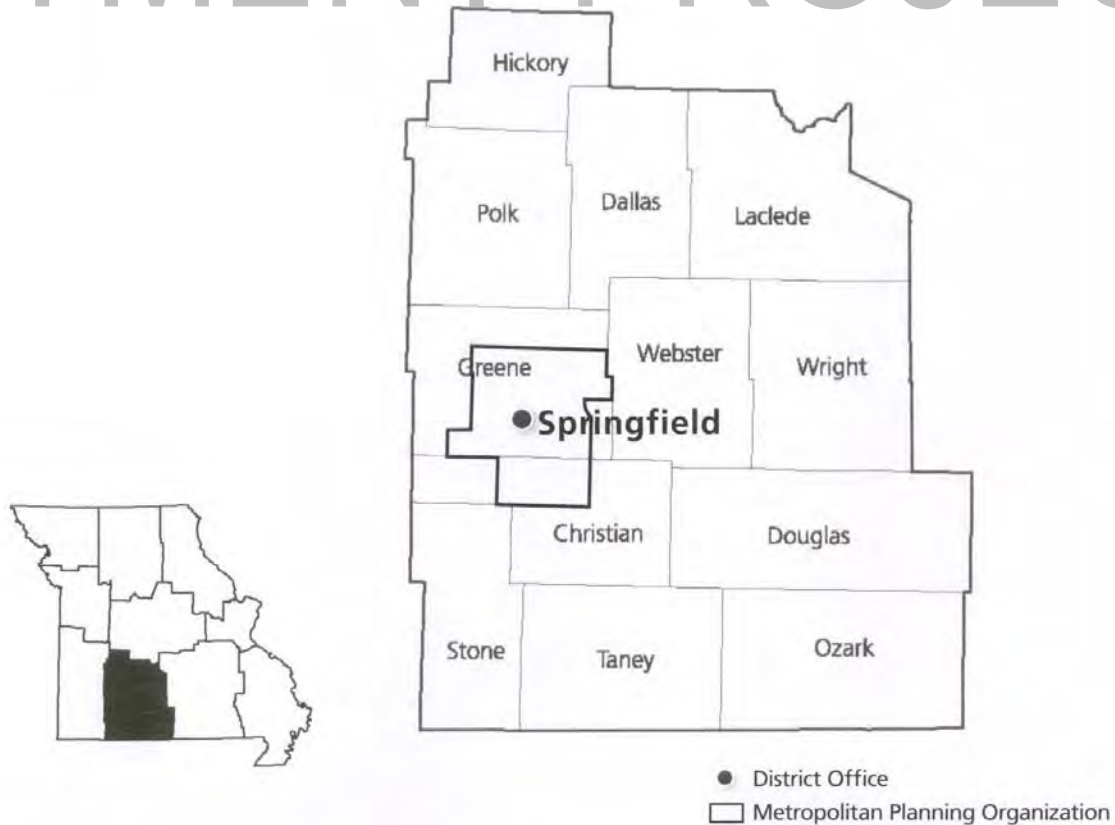
Section 4 - 18

District 8

TMA

Dollars in Thousands

PAYMENT PROJECTS



District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)



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							7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Greene Route: MO 13 Job No.: 8P0841D Length: 0.24 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 300 Local: 0 Sec Cat: Regional Award Date: N/A Anticipated Fed Cat: State			Engineering: R/W: Construction: FFOS: Payments:		0 0 0 300 300	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Greene Route: MO 744 Job No.: 8S0919B Length: 0.56 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,660 Local: 0 Sec Cat: System Expansion Award Date: N/A Anticipated Fed Cat: State			Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0	0 0 0 1,660 1,660	0 0 0 0 0	0 0 0 0 0			
County: Greene Route: Various Job No.: 8P0761 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,147 State: 288 Local: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P. Federal Oversight			Engineering: R/W: Construction: FFOS: Payments:		1 0 0 1,402 1,434	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0			
County: Greene Route: Various Job No.: 8Q0830B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,061 State: 358 Local: 0 Sec Cat: Systems Operations Award Date: N/A Anticipated Fed Cat: S.T.P.			Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0	93 0 0 0 1,326	0 0 0 0 0	0 0 0 0 0			
County: Various Route: Various Job No.: 5B0800X Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 1,069 State: 267 Local: 0 Sec Cat: Rehab And Reconst Award Date: N/A Anticipated Fed Cat: Bridge			Engineering: R/W: Construction: FFOS: Payments:		0 0 0 0 0	0 0 0 0 334	0 0 0 0 334	0 0 0 334 334			

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P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	1,702	1,660	0	0
Total R/W:	0	0	0	0
Total Construction:	0	0	0	0
Paybacks:	1,734	3,320	334	334
Sub-Total:	1,734	3,320	334	334
Total Engineering:	1	93	0	0
Grand Total:	1,735	3,413	334	334

AC-State	Fed	State	Local
2,208	1,069	2,873	0

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Jun-26-2009

Section 4 - 20

District 8

TMA

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014

District 8				FFOS:	37,522	1,824	0	0	0
TMA				Total R/W:	0	0	0	0	0
				Total Construction:	64,675	8,323	700	715	726
				Paybacks:	1,734	3,320	334	334	334
				Sub-Total:	66,409	11,643	1,034	1,049	1,060
				Total Engineering:	4,924	815	4	46	45
				Grand Total:	71,333	12,458	1,038	1,095	1,105
				Fed	67,473	State	17,556	Local	2,000

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Jun-26-2009

Section 4 - 1

District 8

Dollars in Thousands



● District Office

District 9 *MoDOT's South Central District*



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Carter ADA sidewalk improvements on Bus. 60 from Oliver Street to Alexander Street in Van Buren, MO. *Economic Recovery Project-Enhancement*						Engineering:	11	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	0
Job No.: 9S2194						Construction:	87	0	0	0	0
Length: 0.10 MPO: N							87	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 87 State: 11 Local: 0						FFOS:	87	0	0	0	0
Sec Cat: System Expansion Award Date: Winter 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0
County: Crawford Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.						Engineering:	20	59	0	0	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P0515						Construction:	0	590	0	0	0
Length: 1.35 MPO: N							0	0	0	0	0
Fund Cat: Safety Fed: 531 State: 138 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Safety Award Date: 2011 Anticipated Fed Cat: Safety						Payments:	0	0	0	0	0
County: Crawford Resurface from I-44 to Rte. PP.						Engineering:	0	0	60	0	0
Route: MO 19						R/W:	0	0	0	0	0
Job No.: 9P2189						Construction:	0	0	613	0	0
Length: 1.25 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 673 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2012 Anticipated Fed Cat: State						Payments:	0	0	0	0	0
County: Crawford Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.						Engineering:	35	104	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2153						Construction:	0	1,260	0	0	0
Length: 10.28 MPO: N							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,134 State: 265 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Fall 10 Anticipated Fed Cat: I/M						Payments:	0	0	0	0	0
County: Howell Resurface from Rte. 63 South to the Arkansas State line.						Engineering:	1	108	0	0	0
Route: MO 17						R/W:	0	0	0	0	0
Job No.: 9P2158B						Construction:	0	1,025	0	0	0
Length: 17.61 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 820 State: 314 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: 2011 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0

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Jun-24-2009

Section 4 - 1

District 9

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Howell Resurface from 0.1 mile east of CRD 1550 to Rte. NN.						Engineering: 87 0 0 0 0					
Route: US 60						R/W: 0 0 0 0 0					
Job No.: 9P2185						Construction: 836 0 0 0 0					
Length: 5.72 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 0 State: 923 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Thin Lift Overlay Award Date: Summer 09 Anticipated Fed Cat: State											
County: Howell Resurface westbound lanes from the Rte. 60/Bus. 60 Ramp to the Texas County line.						Engineering: 0 0 0 261 0					
Route: US 60						R/W: 0 0 0 0 0					
Job No.: 9P2192						Construction: 0 0 0 2,564 0					
Length: 8.92 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 2,051 State: 774 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Thin Lift Overlay Award Date: 2013 Anticipated Fed Cat: N.H.S.											
County: Howell Resurface southbound and northbound lanes from Rte. N to Rte. 14.						Engineering: 20 170 0 0 0					
Route: US 63						R/W: 0 0 0 0 0					
Job No.: 9P0577C						Construction: 0 2,255 0 0 0					
Length: 5.21 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 1,804 State: 641 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Preventative Maint Award Date: 2011 Anticipated Fed Cat: N.H.S.											
County: Howell Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.						Engineering: 1 50 406 0 0					
Route: US 63						R/W: 0 1,030 0 0 0					
Job No.: 9P2177						Construction: 0 0 6,272 0 0					
Length: 2.32 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Major Projects & Emerging Needs AC-State: 5,018 State: 2,741 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: System Expansion Award Date: 2012 Anticipated Fed Cat: N.H.S.											
County: Iron Resurface from Rte. N to Rte. E.						Engineering: 1 268 0 0 0					
Route: MO 21						R/W: 0 0 0 0 0					
Job No.: 9P2158D						Construction: 0 2,521 0 0 0					
Length: 28.59 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 0 State: 2,790 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Thin Lift Overlay Award Date: 2011 Anticipated Fed Cat: State											

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Jun-24-2009

Section 4 - 2

District 9

Dollars in Thousands



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102


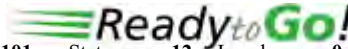
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Iron		Bridge rehabilitation over Branch Knob Creek. Funded by GARVEE. Project involves bridge P0457. Part of the Safe and Sound program.				Engineering:		1	1	1	80	0
Route: MO 221						R/W:		0	0	0	0	0
Job No.: 9B0801G						Construction:		0	0	0	586	0
Length: 0.00		MPO: N				FFOS:		0	0	0	536	0
Fund Cat: Taking Care Of System				AC-State: 469	State: 200	Local: 0	Payments:		0	0	0	0
Sec Cat: Rehab And Reconst		Award Date: 2013		Anticipated Fed Cat: Bridge								
County: Iron		Resurface from Rte. KK to Rte. 21.				Engineering:		1	165	0	0	0
Route: MO 32						R/W:		0	0	0	0	0
Job No.: 9P2158C						Construction:		0	1,576	0	0	0
Length: 27.36		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 1,261	State: 481	Local: 0	Payments:		0	0	0	0
Sec Cat: Low Type Resurfacing		Award Date: 2011		Anticipated Fed Cat: S.T.P.								
County: Iron		ADA sidewalk improvements on Rte. M from Shepherd Mountain Road to Burnett Street in Ironton, MO. *Economic Recovery Project-Local Enhancement*				Engineering:		12	0	0	0	0
Route: RT M						R/W:		0	0	0	0	0
Job No.: 9S2193						Construction:		101	0	0	0	0
Length: 0.28		MPO: N				FFOS:		101	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Fed: 101	State: 12	Local: 0	Payments:		0	0	0	0
Sec Cat: System Expansion		Award Date: Winter 10		Anticipated Fed Cat: S.T.P.								
County: Jasper		Installation of MoDOT furnished video equipment along I-44 from Oklahoma State Line to Franklin Co., excluding Greene Co. Funded by MoDOT Central Office Traffic Operations.				Engineering:		55	0	0	0	0
Route: IS 44						R/W:		0	0	0	0	0
Job No.: 9Q2165						Construction:		1,172	0	0	0	0
Length: 183.29		MPO: N				FFOS:		1,172	0	0	0	0
Fund Cat: Safety				AC-State: 938	State: 289	Local: 0	Payments:		0	0	0	0
Sec Cat: Safety		Award Date: Summer 09		Anticipated Fed Cat: S.T.P.				<div>Federal Oversight</div>				
County: Oregon		Resurface from Rte. 19 South to the Arkansas state line (southbound and northbound lanes).				Engineering:		1	1	155	0	0
Route: US 63						R/W:		0	0	0	0	0
Job No.: 9P2180						Construction:		0	0	1,623	0	0
Length: 3.12		MPO: N				FFOS:		0	0	0	0	0
Fund Cat: Taking Care Of System				AC-State: 1,298	State: 482	Local: 0	Payments:		0	0	0	0
Sec Cat: Thin Lift Overlay		Award Date: 2012		Anticipated Fed Cat: N.H.S.								

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County: Ozark	Resurface from Rte. 181 (Dora) to Rte. 63 (West Plains). Pavement Treatment utilizing Forest Highway Funds.					Engineering:	103	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0
Job No.: 9S0610						Construction:	1,130	0	0	0	0
Length: 21.15	MPO: N					FFOS:	1,130	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,233 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Fall 09	Anticipated Fed Cat: State									
County: Phelps	On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.					Engineering:	28	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 2I2162R						Construction:	395	0	0	0	0
Length: 52.18	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 423 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Phelps	Resurface from Cedar Street to south of Rte. CC in Rolla.					Engineering:	92	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P0597						Construction:	899	0	0	0	0
Length: 3.05	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 719 State: 272 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Winter 10	Anticipated Fed Cat: N.H.S.									
County: Phelps	Resurface from Maries County line to north of I-44.					Engineering:	0	0	275	0	0
Route: US 63						R/W:	0	0	0	0	0
Job No.: 9P2190						Construction:	0	0	2,713	0	0
Length: 5.89	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,170 State: 818 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: 2012	Anticipated Fed Cat: N.H.S.									
County: Phelps	Resurface from County Road 5220 to County Road 209.					Engineering:	20	99	0	0	0
Route: MO 72						R/W:	0	0	0	0	0
Job No.: 9P0577B						Construction:	0	1,183	0	0	0
Length: 9.45	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 946 State: 356 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.									

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Jun-24-2009

Section 4 - 4

District 9

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Phelps Resurface from I-44 to Rte. 68 in St. James.						Engineering:	1	1	103	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 9P2182						Construction:	0	0	969	0	0
Length: 4.74 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 775 State: 299 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: 2012 Anticipated Fed Cat: N.H.S.						Payments:	0	0	0	0	0
County: Phelps Resurface from Rte. 8 to Rte. ZZ.						Engineering:	28	0	0	0	0
Route: RT KK						R/W:	0	0	0	0	0
Job No.: 9S2191						Construction:	258	0	0	0	0
Length: 5.58 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System Fed: 0 State: 286 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing Award Date: Winter 10 Anticipated Fed Cat: State						Payments:	0	0	0	0	0
County: Pulaski On-call pavement repair from Laclede County to Rte. 63 in Phelps County.						Engineering:	28	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 212162Q						Construction:	395	0	0	0	0
Length: 41.20 MPO: N							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Spring 10 Anticipated Fed Cat: State						Payments:	0	0	0	0	0
County: Pulaski Rehabilitate pavement on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte 17. (Alternate pavement treatment project.)						Engineering:	100	910	0	0	0
Route: IS 44						R/W:	0	0	0	0	0
Job No.: 9I2149						Construction:	0	12,910	0	0	0
Length: 8.20 MPO: N							0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge AC-State: 12,528 State: 1,392 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: I/M						Payments:	0	0	0	0	0
County: Reynolds Resurfacing and safety improvements from Rte. 21 north to Rte. 60.						Engineering:	25	95	0	0	0
Route: MO 34						R/W:	0	62	0	0	0
Job No.: 9P2147						Construction:	0	1,056	0	0	0
Length: 2.62 MPO: N							0	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 845 State: 393 Local: 0						FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay Award Date: Fall 10 Anticipated Fed Cat: S.T.P.						Payments:	0	0	0	0	0

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Jun-24-2009

Section 4 - 5

District 9

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Shannon						Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.						Engineering: 219 0 0 0 0					
Route: US 60												R/W: 0 0 0 0 0					
Job No.: 9P0596												Construction: 2,243 0 0 0 0					
Length: 17.48						MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 1,794 State: 668 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Preventative Maint						Award Date: Winter 10 Anticipated Fed Cat: N.H.S.											
County: Shannon						Resurface from Rte. M in Shannon County to Rte. C in Carter County.						Engineering: 240 0 0 0 0					
Route: US 60												R/W: 0 0 0 0 0					
Job No.: 9P2197												Construction: 3,418 0 0 0 0					
Length: 29.02						MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 2,734 State: 924 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Thin Lift Overlay						Award Date: Winter 10 Anticipated Fed Cat: N.H.S.											
County: Texas						Resurface from Rte. 63 to Rte. 72.						Engineering: 5 134 0 0 0					
Route: MO 32												R/W: 0 0 0 0 0					
Job No.: 9P2158E												Construction: 0 1,261 0 0 0					
Length: 20.60						MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System						Fed: 0 State: 1,400 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Low Type Resurfacing						Award Date: 2011 Anticipated Fed Cat: State											
County: Texas						Bridge rehabilitation over Beeler Creek. Funded by GARVEE. Project involves bridge A2536. Part of the Safe and Sound program.						Engineering: 73 0 0 0 0					
Route: US 60												R/W: 0 0 0 0 0					
Job No.: 9B0801I												Construction: 498 0 0 0 0					
Length: 0.02						MPO: N						FFOS: 498 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 398 State: 173 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst						Award Date: Fall 09 Anticipated Fed Cat: Bridge											
County: Texas						Bridge rehabilitation over Bender Creek and Arthur Creek. Funded by GARVEE. Project involves bridges A0671 and A0672. Part of the Safe and Sound program.						Engineering: 313 0 0 0 0					
Route: US 63												R/W: 0 0 0 0 0					
Job No.: 9B0801H												Construction: 2,124 0 0 0 0					
Length: 0.11						MPO: N						FFOS: 2,124 0 0 0 0					
Fund Cat: Taking Care Of System						AC-State: 1,699 State: 738 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst						Award Date: Winter 10 Anticipated Fed Cat: Bridge											

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P.O. Box 270

Jefferson City, MO 65102



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Engineering includes PE costs, CE costs and R/W incidentals.

County: Texas	Resurface from north of Houston from Rte. E to Rte. B.						Engineering:	10	35	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577D							Construction:	0	374	0	0	0
Length: 2.73	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 299	State: 120	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.										
County: Texas	Resurface from 3.2 miles north of Rte. RA to Rte. U.						Engineering:	20	128	0	0	0
Route: US 63							R/W:	0	0	0	0	0
Job No.: 9P0577E							Construction:	0	1,623	0	0	0
Length: 12.15	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,298	State: 473	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: N.H.S.										
County: Various	Guardrail protection of Dynamic Message Signs on I-44 from Oklahoma state line to St. Louis metro area. This is a statewide project utilizing Open Container Penalty Funds.						Engineering:	36	0	0	0	0
Route: I-44							R/W:	0	0	0	0	0
Job No.: 9I2179							Construction:	300	0	0	0	0
Length: 258.22	MPO: N						FFOS:	300	0	0	0	0
Fund Cat: Safety			Fed: 270	State: 66	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Anticipated Fed Cat: Safety										
County: Various	Milling rumble strips in the edgelines on various major routes in District 9. Funded by MoDOT Operations.						Engineering:	5	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 9P1979							Construction:	58	0	0	0	0
Length: 0.00	MPO: N						FFOS:	58	0	0	0	0
Fund Cat: Safety			Fed: 0	State: 63	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10	Anticipated Fed Cat: State										
County: Various	On call guard cable and guard rail repair on various routes and counties in the South Central District.						Engineering:	1	38	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: 9P2160							Construction:	0	420	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 336	State: 123	Local: 0		Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anticipated Fed Cat: S.T.P.										

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Jun-24-2009

Section 4 - 7

District 9

Dollars in Thousands



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102


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Engineering includes PE costs, CE costs and R/W incidentals.

County: Washington		Shoulder construction from Rte. AA to Potosi City limits.					Engineering:	5	72	0	0	0
Route: MO 8							R/W:	0	0	0	0	0
Job No.: 9P0577F							Construction:	0	554	0	0	0
Length: 5.71		MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 443 State: 188 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventative Maint		Award Date: 2011 Anticipated Fed Cat: N.H.S.					FFOS:	5,470	0	0	536	0
							Total R/W:	0	1,092	0	0	0
							Total Construction:	13,914	28,608	12,190	3,150	0
						Paybacks:	0	0	0	0	0	
						Sub-Total:	13,914	29,700	12,190	3,150	0	
						Total Engineering:	1,598	2,438	1,000	341	0	
						Grand Total:	15,512	32,138	13,190	3,491	0	

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Jun-24-2009

Section 4 - 8

District 9

Dollars in Thousands

PAYMENT PROJECTS



District 9 *MoDOT's South Central District*



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Transportation Planning

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P.O. Box 270

Jefferson City, MO 65102

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Various					Payback for Safe and Sound bridges for District 9.					Engineering:		0	0	0	0	0	
Route: Various										R/W:		0	0	0	0	0	
Job No.: 5B0800Y										Construction:		0	0	0	0	0	
Length: 0.00		MPO: N							FFOS:		0	0	0	0	0		
Fund Cat: Taking Care Of System					Fed: 6,701		State: 1,675		Local: 0		Payments:		0	2,094	2,094	2,094	2,094
Sec Cat: Rehab And Reconst		Award Date: N/A		Anticipated Fed Cat: Bridge													
										FFOS:		0	0	0	0	0	
										Total R/W:		0	0	0	0	0	
										Total Construction:		0	0	0	0	0	
										Paybacks:		0	2,094	2,094	2,094	2,094	
										Sub-Total:		0	2,094	2,094	2,094	2,094	
AC-State		Fed		State		Local				Total Engineering:		0	0	0	0	0	
0		6,701		1,675		0				Grand Total:		0	2,094	2,094	2,094	2,094	

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Jun-24-2009

Section 4 - 9

District 9

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	5,470	0	0	536	0
Total R/W:	0	1,092	0	0	0
Total Construction:	13,914	28,608	12,190	3,150	0
Paybacks:	0	2,094	2,094	2,094	2,094
Sub-Total:	13,914	31,794	14,284	5,244	2,094
Total Engineering:	1,598	2,438	1,000	341	0
Grand Total:	15,512	34,232	15,284	5,585	2,094

Statewide Totals

AC-State	Fed	State	Local
41,777	7,690	23,240	0

Project Count: 37

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Jun-24-2009

Section 4 - 1

Dollars in Thousands



District 10

MoDOT's Southeast District



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P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Bollinger	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ.					Engineering:	75	75	208	0	0
Route: MO 34						R/W:	0	946	0	0	0
Job No.: 0P0922						Construction:	0	0	2,923	0	0
Length: 1.63	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,338 State: 1,889 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Anticipated Fed Cat: S.T.P.									
County: Butler	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.					Engineering:	285	0	0	0	0
Route: MO 53						R/W:	0	0	0	0	0
Job No.: 0P0826						Construction:	3,910	0	0	0	0
Length: 19.81	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,128 State: 1,067 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.									
County: Butler	Signal installation and geometric improvements. 0.1 mile east of Rtes. 60/67 at Rte. W intersection.					Engineering:	101	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	0
Job No.: 0S0980						Construction:	884	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 796 State: 189 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Anticipated Fed Cat: Safety									
County: Butler	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Delta Regional Authority is providing funds of \$676,000 in FY 2012. Amendment 3 new major project.					Engineering:	500	668	1,918	0	0
Route: US 67						R/W:	0	3,035	0	0	0
Job No.: 0P0959						Construction:	0	0	22,438	0	0
Length: 5.65	MPO: N					FFOS:	0	0	676	0	0
Fund Cat: Amendment 3	AC-State: 20,419 State: 8,140 Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2012	Anticipated Fed Cat: N.H.S.									
County: Cape Girardeau	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.					Engineering:	72	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0
Job No.: 0P0904						Construction:	904	0	0	0	0
Length: 0.26	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 814 State: 162 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 09	Anticipated Fed Cat: Safety									

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Jun-29-2009

Section 4 - 1

District 10

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: Cape Girardeau	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Project in conjunction with Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.				Engineering:	244	0	0	0	0
Route: AB					R/W:	0	0	0	0	0
Job No.: 0S0860					Construction:	3,627	0	0	0	0
Length: 3.64	MPO: N					FFOS:	784	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,902	State: 969	Local: 0							
Sec Cat: System Expansion	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
County: Cape Girardeau	Construction of high water rail line that will allow port rail to operate during high water events. *Economic Recovery Project*				Engineering:	85	0	0	0	0
Route: SEMO Regional Port					R/W:	0	0	0	0	0
Job No.: 0W0001					Construction:	1,015	0	0	0	0
Length: 0.00	MPO: N					FFOS:	1,015	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,015	State: 85	Local: 0							
Sec Cat: System Expansion	Award Date: Let by Others	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
County: Cape Girardeau	Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. *Economic Recovery Project*				Engineering:	210	0	0	0	0
Route: RT W					R/W:	0	0	0	0	0
Job No.: 0P2183					Construction:	2,200	0	0	0	0
Length: 4.20	MPO: N					FFOS:	2,200	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,200	State: 210	Local: 0							
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0
County: Madison	Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.				Engineering:	15	160	0	0	0
Route: US 67					R/W:	0	0	0	0	0
Job No.: 0P0828					Construction:	0	2,250	0	0	0
Length: 12.49	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,800	State: 625	Local: 0							
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.				Payments:	0	0	0	0
County: Madison	Pavement treatments from Rte. 72 to St. Francois County line.				Engineering:	170	0	0	0	0
Route: US 67					R/W:	0	0	0	0	0
Job No.: 0P0986					Construction:	2,182	0	0	0	0
Length: 6.24	MPO: N					FFOS:	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746	State: 606	Local: 0							
Sec Cat: Thin Lift Overlay	Award Date: Fall 09	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Madison Pavement replacement to improve vertical clearance under Rte. 67/72 bridge.						Engineering: 70 0 0 0 0					
Route: US 67						R/W: 0 0 0 0 0					
Job No.: 0P2186						Construction: 714 0 0 0 0					
Length: 0.20 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 571 State: 213 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: N.H.S.											
County: Madison Replace bridge, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.						Engineering: 30 152 187 0 0					
Route: RT E						R/W: 0 6 0 0 0					
Job No.: 0S2165						Construction: 0 0 2,737 0 0					
Length: 0.50 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System Fed: 2,190 State: 922 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge											
County: Mississippi Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.						Engineering: 231 0 0 0 0					
Route: IS 57						R/W: 0 0 0 0 0					
Job No.: 0I0981						Construction: 3,217 0 0 0 0					
Length: 8.57 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,895 State: 553 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: I/M											
County: Mississippi Rehabilitate existing pavement from Marshall Street to I-57 in Charleston.						Engineering: 20 105 0 0 0					
Route: US 62						R/W: 0 0 0 0 0					
Job No.: 0S2189						Construction: 0 1,308 0 0 0					
Length: 2.55 MPO: N						FFOS: 0 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 1,046 State: 387 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Fall 10 Anticipated Fed Cat: S.T.P.											
County: Mississippi Bridge rehabilitation on Rte. UU over I-57. Funded by GARVEE. Project involves bridge A0465. Part of the Safe and Sound program.						Engineering: 80 0 0 0 0					
Route: RT UU						R/W: 0 0 0 0 0					
Job No.: 0B0801I						Construction: 546 0 0 0 0					
Length: 0.04 MPO: N						FFOS: 546 0 0 0 0					
Fund Cat: Taking Care Of System AC-State: 437 State: 189 Local: 0						Payments: 0 0 0 0 0					
Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge											

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Jun-29-2009

Section 4 - 3

District 10

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

County: New Madrid Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project*						Engineering:	422	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 012147						Construction:	6,614	0	0	0	0
Length: 0.30 MPO: N							FFOS:	6,614	0	0	0
Fund Cat:Major Projects & Emerging Needs Fed: 6,614 State: 422 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Summer 09 Anticipated Fed Cat: S.T.P. Federal Oversight											
County: New Madrid Remove guardrail and shape shoulders at Marston.						Engineering:	45	0	0	0	0
Route: RT EE						R/W:	0	0	0	0	0
Job No.: 0S2190						Construction:	299	0	0	0	0
Length: 0.21 MPO: N							FFOS:	0	0	0	0
Fund Cat:Taking Care Of System AC-State: 239 State: 105 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Summer 09 Anticipated Fed Cat: S.T.P.											
County: New Madrid Rail extension, switch, crossings and siding for new tenant. *Economic Recovery Project*						Engineering:	68	0	0	0	0
Route: New Madrid Regional Port						R/W:	0	0	0	0	0
Job No.: 0W0002						Construction:	660	0	0	0	0
Length: 0.00 MPO: N							FFOS:	660	0	0	0
Fund Cat:Major Projects & Emerging Needs Fed: 660 State: 68 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Let by Others Anticipated Fed Cat: S.T.P.											
County: Pemiscot Grading and paving from Rte. I-155 to Rte. 84. Paving of County Road 337 to provide a more direct access to the Pemiscot County Port Authority. Funding from Delta Regional Authority. CRD 337 will become a MoDOT route.						Engineering:	128	0	0	0	0
Route: CRD 337						R/W:	0	0	0	0	0
Job No.: 0S0742						Construction:	1,797	0	0	0	0
Length: 3.00 MPO: N							FFOS:	1,302	0	0	0
Fund Cat:Major Projects & Emerging Needs AC-State: 1,438 State: 487 Local: 0						Payments:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Summer 09 Anticipated Fed Cat: S.T.P.											
County: Pemiscot Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.						Engineering:	476	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 010972						Construction:	7,047	0	0	0	0
Length: 0.10 MPO: N							FFOS:	6,375	0	0	0
Fund Cat:Major Projects & Emerging Needs AC-State: 5,638 State: 1,885 Local: 0						Payments:	0	0	0	0	0
Sec Cat: Systems Operations Award Date: Summer 09 Anticipated Fed Cat: S.T.P. Federal Oversight											

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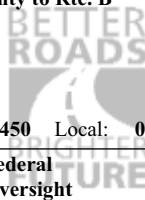
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction costs in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	
County: Pemiscot Route: IS 55 Job No.: 0I2188 Length: 0.20 Fund Cat: Safety Sec Cat: Safety	Interchange lighting at Routes O, E, U and A. MPO: N AC-State: 482 State: 122 Local: 0 Award Date: Fall 10 Anticipated Fed Cat: I/M					Engineering:	1	67	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	536	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Perry Route: MO 51 Job No.: 0B0801H Length: 0.04 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation over Bois Brule Creek. Funded by GARVEE. Project involves bridge G0823. Part of the Safe and Sound program.  MPO: N AC-State: 638 State: 278 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Bridge					Engineering:	118	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	798	0	0	0	0	0	0	
			FFOS:	798	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Perry Route: MO 51 Job No.: 0P2154 Length: 0.48 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. Additional funding provided by State of Illinois in the amount of \$500,000. MPO: N Fed: 500 State: 139 Local: 500 Award Date: Winter 10 Anticipated Fed Cat: Bridge					Engineering:	139	0	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	1,000	0	0	0	0	0	0	
			FFOS:	500	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Perry Route: IS 55 Job No.: 0I2158 Length: 18.08 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County.  MPO: N AC-State: 6,592 State: 1,450 Local: 0 Award Date: 2011 Anticipated Fed Cat: I/M Federal Oversight					Engineering:	125	593	0	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	7,324	0	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	
County: Perry Route: IS 55 Job No.: 0I2176 Length: 36.60 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Pavement rehabilitation of north and south bound lanes of Route I-55 from Perryville to Benton. MPO: N AC-State: 17,260 State: 1,917 Local: 0 Award Date: 2012 Anticipated Fed Cat: I/M Federal Oversight					Engineering:	1	1	1,212	0	0
			R/W:	0	0	0	0	0	0	0	
			Construction:	0	0	17,963	0	0	0	0	
			FFOS:	0	0	0	0	0	0	0	
			Payments:	0	0	0	0	0	0	0	

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Jun-29-2009

Section 4 - 5

District 10

Dollars in Thousands



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2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Scott Route: OR 55 Job No.: 010943 Length: 0.81 Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB. SAFTEA-LU earmark MO170 for \$5 million. MPO: N AC-State: 3,179 State: 2,535 Local: 0 Award Date: Winter 10 Anticipated Fed Cat: Earmark					Engineering:	459	0	0	0
						R/W:	1,281	0	0	0
						Construction:	3,974	0	0	0
						FFOS:	5,000	0	0	0
						Payments:	0	0	0	0
County: Scott Route: IS 55 Job No.: 212162U Length: 76.41 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155. MPO: N Fed: 0 State: 316 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State					Engineering:	21	0	0	0
						R/W:	0	0	0	0
						Construction:	295	0	0	0
						FFOS:	0	0	0	0
						Payments:	0	0	0	0
County: Scott Route: IS 55 Job No.: 212162V Length: 76.93 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventative Maint	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. MPO: N Fed: 0 State: 316 Local: 0 Award Date: Spring 10 Anticipated Fed Cat: State					Engineering:	21	0	0	0
						R/W:	0	0	0	0
						Construction:	295	0	0	0
						FFOS:	0	0	0	0
						Payments:	0	0	0	0
County: Scott Route: IS 57 Job No.: 010982 Length: 6.50 Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105. MPO: N AC-State: 2,143 State: 472 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: I/M					Engineering:	234	0	0	0
						R/W:	0	0	0	0
						Construction:	2,381	0	0	0
						FFOS:	0	0	0	0
						Payments:	0	0	0	0
County: Scott Route: RT H Job No.: 0S0818 Length: 0.15 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Replace bridge over Blue Ditch 1.3 miles south of Rte. 77. Project involves bridge X0381. MPO: N AC-State: 253 State: 95 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.					Engineering:	32	0	0	0
						R/W:	0	0	0	0
						Construction:	316	0	0	0
						FFOS:	0	0	0	0
						Payments:	0	0	0	0

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Jun-29-2009

Section 4 - 6

District 10

Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: St. Francois	Bridge deck replacement over Rte. 67 1.7 miles south of Rte. 32. Project involves bridge A0281.					Engineering:	70	143	0	0	0
Route: MO 221						R/W:	0	0	0	0	0
Job No.: 0S0880						Construction:	0	1,476	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,181 State: 508 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: S.T.P.									
County: St. Francois	Roundabout installations at interchange of Rtes. 67, 221 and W in Farmington.					Engineering:	118	206	0	0	0
Route: US 67						R/W:	739	0	0	0	0
Job No.: 0P2159						Construction:	0	1,817	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,635 State: 1,245 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 10	Anticipated Fed Cat: Safety									
County: St. Francois	Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road. Remove median crossing and at-grade access at Hedgeapple Road to improve safety.					Engineering:	186	0	0	0	0
Route: US 67						R/W:	128	0	0	0	0
Job No.: 0S2185						Construction:	1,303	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 1,173 State: 444 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Winter 10	Anticipated Fed Cat: Safety									
County: St. Francois	Bridge rehabilitation on Rte. 8 over Big River. Funded by GARVEE. Project involves bridge L0216. Part of the Safe and Sound program.					Engineering:	200	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0
Job No.: 0B0801C						Construction:	1,359	0	0	0	0
Length: 0.08	MPO: N					FFOS:	1,359	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,087 State: 472 Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09	Anticipated Fed Cat: Bridge									
County: St. Francois	Pavement treatment and construct new traffic signals at Route W and Black Knight Drive, and from Westmount Dr. to Rte. 32 in City of Farmington. City of Farmington is providing \$250,000.					Engineering:	1	1	1	30	122
Route: RT W						R/W:	0	0	0	0	0
Job No.: 0S2182						Construction:	0	0	0	0	1,733
Length: 2.31	MPO: N					FFOS:	0	0	0	0	250
Fund Cat: Taking Care Of System	Fed: 0 State: 1,638 Local: 250					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Award Date: 2014	Anticipated Fed Cat: State									

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Jun-29-2009

Section 4 - 7

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Dollars in Thousands



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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Ste. Genevieve	Interchange lighting at Routes N, O, Y and OO.					Engineering:	67	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 0I2187						Construction:	520	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety			AC-State: 468	State: 119	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Award Date: Fall 09	Anticipated Fed Cat: I/M									
County: Ste. Genevieve	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County also all of I-57 in Mississippi County.					Engineering:	21	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2162S						Construction:	295	0	0	0	0
Length: 106.61	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 316	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Ste. Genevieve	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve county to Rte. 60 in Scott County also all of I-57 in Mississippi County.					Engineering:	21	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0
Job No.: 2I2162T						Construction:	295	0	0	0	0
Length: 106.41	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 0	State: 316	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10	Anticipated Fed Cat: State									
County: Ste. Genevieve	Bridge replacement, asphalt overlay, widening and shoulders from Rte. 32 to Coffman. *Economic Recovery Project*					Engineering:	285	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0
Job No.: 0S2198						Construction:	4,000	0	0	0	0
Length: 13.76	MPO: N					FFOS:	4,000	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,000	State: 285	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.									
						Ready to Go! Federal Oversight					
County: Ste. Genevieve	Dock and dolphin construction, site development. *Economic Recovery Project*					Engineering:	148	0	0	0	0
Route: New Bourbon Regional Port						R/W:	0	0	0	0	0
Job No.: 0W0003						Construction:	1,285	0	0	0	0
Length: 0.00	MPO: N					FFOS:	1,285	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 1,285	State: 148	Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by Others	Anticipated Fed Cat: S.T.P.									

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Jun-29-2009

Section 4 - 8

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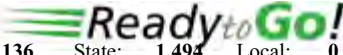
Phone (573) 526-8058 Fax (573) 526-8052

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Engineering includes PE costs, CE costs and R/W incidentals.

County: Stoddard Route: RT N Job No.: 0B0801J Length: 0.03 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Bridge rehabilitation on Rte. N over Castor River. Funded by GARVEE. Project involves bridge N0382. Part of the Safe and Sound program. MPO: N AC-State: 279 State: 121 Local: 0 Award Date: Fall 09 Anticipated Fed Cat: Bridge		Engineering: 51 R/W: 0 Construction: 349 FFOS: 349 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 0P1979 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Milling and rumble strips in the edgelines of various major routes in various counties in District 10. Funded by Open Container Funds. MPO: N Fed: 951 State: 184 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: Safety		Engineering: 78 R/W: 0 Construction: 1,057 FFOS: 1,057 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 0P2149 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state. MPO: N Fed: 166 State: 36 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: Safety		Engineering: 18 R/W: 0 Construction: 184 FFOS: 184 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Various Route: Various Job No.: 0Q2168 Length: 0.00 Fund Cat: Safety Sec Cat: Safety	Installation of MoDOT furnished dynamic message signs and Closed Circuit TV along Rtes. 60, I-55 and I-57 in District 10. Funded by MoDOT Central Office Traffic Operations \$200,000 and \$800,000 from DRA. MPO: N AC-State: 800 State: 269 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Federal Oversight	Engineering: 69 R/W: 0 Construction: 1,000 FFOS: 1,000 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
County: Wayne Route: MO 34 Job No.: 0P0876 Length: 13.35 Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	Widen, build shoulders and straighten two locations between Rte. 67 and Piedmont. *Economic Recovery Project* MPO: N Fed: 11,136 State: 1,494 Local: 0 Award Date: Summer 09 Anticipated Fed Cat: S.T.P.		Engineering: 1,494 R/W: 0 Construction: 11,136 FFOS: 10,751 Payments: 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0

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Jun-29-2009

Section 4 - 9

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Construction contingency cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					STATE FISCAL YEAR PROJECT BUDGETING							
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014			
County: Wayne	Resurface existing lanes from Madison County line to 4.1 miles south of Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.				Engineering:	15	340	0	0	0		
Route: US 67					R/W:	0	0	0	0	0		
Job No.: 0P0877					Construction:	0	4,955	0	0	0		
Length: 34.64	MPO: N	AC-State: 3,964		State: 1,346	Local: 0	FFOS:	0	0	0	0		
Fund Cat: Taking Care Of System					Payments:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.										
County: Wayne	Demolish existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Amendment 3 new major project.				Engineering:	5	41	0	0	0		
Route: US 67					R/W:	0	0	0	0	0		
Job No.: 0P0931F					Construction:	0	390	0	0	0		
Length: 0.17	MPO: N	AC-State: 312		State: 124	Local: 0	FFOS:	0	0	0	0		
Fund Cat: Amendment 3	Award Date: Fall 10	Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0		
Sec Cat: System Expansion												
County: Wayne	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67 on Rte. F. USACE participation in construction of mitigation area on USACE property. Amendment 3 new major project.				Engineering:	28	0	0	0	0		
Route: RT F					R/W:	0	0	0	0	0		
Job No.: 0P0931D					Construction:	415	0	0	0	0		
Length: 0.00	MPO: N	AC-State: 332		State: 111	Local: 0	FFOS:	0	0	0	0		
Fund Cat: Amendment 3	Award Date: Winter 10	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0		
Sec Cat: System Expansion												
					FFOS:	45,779	0	676	0	250		
					Total R/W:	2,148	3,987	0	0	0		
					Total Construction:	67,873	20,056	46,061	0	1,733		
					Paybacks:	0	0	0	0	0		
					Sub-Total:	70,021	24,043	46,061	0	1,733		
					Total Engineering:	7,353	2,552	3,526	30	122		
					Grand Total:	77,374	26,595	49,587	30	1,855		
					AC-State	83,567	Fed	35,135	State	35,989	Local	750

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-29-2009

Section 4 - 10

District 10

Dollars in Thousands

PAYMENT PROJECTS



District 10

MoDOT's Southeast District



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING				
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Cape Girardeau	Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 miles north of the Rtes. 61&34 interchange. Payback to the City of Cape Girardeau. The project is let by the city.					Engineering:	104	0	0	0
Route: IS 55						R/W:	0	0	0	0
Job No.: 010767A						Construction:	0	0	0	0
Length: 2.40	MPO: N					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 344 Local: 0					Payments:	1,200	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P.				Federal Oversight					
County: Cape Girardeau	Construction of outer road along SB lane from East Main Street Interchange to Bainbridge Road. MoDOT partnering with City of Jackson. City will design, let and administer the project. MoDOT participation limited to review & payback.					Engineering:	104	0	0	0
Route: IS 55						R/W:	0	0	0	0
Job No.: 010767B						Construction:	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 960 State: 344 Local: 0					Payments:	1,200	0	0	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: S.T.P.				Federal Oversight					
County: Mississippi	Bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.					Engineering:	0	51	0	0
Route: IS 57						R/W:	0	0	0	0
Job No.: 010945						Construction:	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 801 Local: 0					Payments:	0	750	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State									
County: Mississippi	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County. Payback for 50% of bridge rehabilitation cost to Illinois Department of Transportation.					Engineering:	0	0	0	0
Route: US 60						R/W:	0	0	0	0
Job No.: 0P0948						Construction:	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 141 Local: 0					Payments:	141	0	0	0
Sec Cat: Preventative Maint	Award Date: N/A Anticipated Fed Cat: State									
County: Scott	Payback from the cost share program to the City of Sikeston/Scott County. Initial funding from Delta Regional Authority, STP and Sikeston.					Engineering:	0	0	0	0
Route: US 61						R/W:	0	0	0	0
Job No.: 0P2170Z						Construction:	0	0	0	0
Length: 0.47	MPO: N					FFOS:	0	0	151	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 151 Local: 0					Payments:	0	0	151	0
Sec Cat: System Expansion	Award Date: N/A Anticipated Fed Cat: State									

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2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.					STATE FISCAL YEAR PROJECT BUDGETING								
					7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014				
County: St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal earmark and MoDOT cost share project STP-9900 (021).				Engineering:	85	0	0	0	0			
Route: OR 67					R/W:	0	0	0	0	0			
Job No.: 0S0966					Construction:	0	0	0	0	0			
Length: 1.60	MPO: N				FFOS:	4,026	0	0	0	0			
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,879 State: 85 Local: 1,147				Payments:	4,026	0	0	0	0			
Sec Cat: Systems Operations	Award Date: N/A	Anticipated Fed Cat: Earmark											
County: Stoddard	Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963.				Engineering:	0	0	0	0	0			
Route: RT Y					R/W:	0	0	0	0	0			
Job No.: 0S0963Z					Construction:	0	0	0	0	0			
Length: 2.38	MPO: N				FFOS:	0	0	890	0	0			
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 890 Local: 0				Payments:	0	0	890	0	0			
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: State											
County: Various	Payback for Safe and Sound bridges for District 10.				Engineering:	0	0	0	0	0			
Route: Various					R/W:	0	0	0	0	0			
Job No.: 5B0800Z					Construction:	0	0	0	0	0			
Length: 0.00	MPO: N				FFOS:	0	0	0	0	0			
Fund Cat: Taking Care Of System	Fed: 15,843 State: 3,961 Local: 0				Payments:	0	4,951	4,951	4,951	4,951			
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge											
						FFOS:	4,026	0	1,041	0			
						Total R/W:	0	0	0	0			
						Total Construction:	0	0	0	0			
						Paybacks:	6,567	5,701	5,992	4,951			
						Sub-Total:	6,567	5,701	5,992	4,951			
						Total Engineering:	293	51	0	0			
						Grand Total:	6,860	5,752	5,992	4,951			
						AC-State	4,799	Fed	15,843	State	6,717	Local	1,147

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009

Section 4 - 12

District 10

Dollars in Thousands



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
FFOS:	49,805	0	1,717	0	250
Total R/W:	2,148	3,987	0	0	0
Total Construction:	67,873	20,056	46,061	0	1,733
Paybacks:	6,567	5,701	5,992	4,951	4,951
Sub-Total:	76,588	29,744	52,053	4,951	6,684
Total Engineering:	7,646	2,603	3,526	30	122
Grand Total:	84,234	32,347	55,579	4,981	6,806

Statewide Totals

AC-State	Fed	State	Local
88,366	50,978	42,706	1,897

Project Count: 56

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009

Section 4 - 1

Dollars in Thousands



SAFE &
SOUND



800

**Better
Bridges**

By 2012

Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$700 million.

There are 554 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. The remaining 248 bridges will be rehabilitated using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. 109 of these structures plus one project advanced into 2009 were awarded in SFY 2009 (quick-start bridges). The remaining 138 structures will be awarded between state fiscal years 2010 and 2013. These projects are included in the 2010-2014 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the 110 quick-start bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on all 802 bridges. The earliest date for conversion of advance construction will be in 2011. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT will issue multiple series of bonds totaling \$700 million and these issuances are anticipated to begin in SFY 2011. The projects are programmed with \$50 million in annual payments on these bonds, beginning in SFY 2011 and continuing for approximately 25 years. Federal Highway Bridge Program (HBP) and Surface Transportation (STP) funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the 554 bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Using an assumed cost of \$225 per square foot of bridge deck area applied to 2,200,000 square feet, the resulting budget for replacement of these 554 bridges is \$495 million. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Table 4-2 lists the awarded 110 quick-start bridges to be delivered through the modified design-bid-build delivery method. This table also identifies award dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the table.

Table 4-3 lists the programmed 138 bridges to be delivered through the modified design-bid-build delivery method over the next five years. Locations of each bridge are shown on a statewide map following the table. Specific projects for these bridge improvements are included in the appropriate district project listing in Section 4.

Updated information may be found at www.modot.org/safeandsound.

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL	N
01	ANDREW	RT DD S	N0317	DILLON CR	Y
01	ANDREW	RT Y S	P0569	OWL CR	N
01	ANDREW	US 169 S	J0003	NIAGARA RVR	N
01	ANDREW	RT H S	P0570	ARAPAHOE CR	N
01	ANDREW	RT A E	S0190	STR	N
01	ATCHISON	MO 111 S	X0168	TURKEY CR	N
01	ATCHISON	US 136 E	G0674	COW CR	N
01	ATCHISON	RT C E	K0812	MID TARKIO CR	N
01	ATCHISON	RT C E	K0827	TARKIO RVR	N
01	ATCHISON	RT B E	S0106	HALLS BR	N
01	ATCHISON	US 59 S	G0355	TARKIO RVR	N
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR	N
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6	N
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH	N
01	ATCHISON	RT B E	X0576	ROCK CR	N
01	ATCHISON	MO 46 E	T0813	HICKORY CR	N
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D	N
01	BUCHANAN	MO 116 E	L0351	LOST CR	N
01	BUCHANAN	RT H E	X0599	WOLFPEN CR	N
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU	N
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R	N
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR	N
01	BUCHANAN	MO 116 E	S0785	BEE CR	N
01	BUCHANAN	RT M S	N0108	SUGAR CR	N
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH	N
01	BUCHANAN	US 59 S	F0172	GAY BR	N
01	BUCHANAN	RT DD E	P0420	MALDEN CR	N
01	CALDWELL	RT A S	T0863	PANTHER CR	N
01	CALDWELL	RT D S	P0429	GOOSE CR	N
01	CALDWELL	RT W S	G0400	E SHEEP CR	N
01	CALDWELL	US 36 W	A0012	UP RR	N
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR	N
01	CLINTON	MO 121 S	T0128	DEER CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	CLINTON	RT PP E	A0190	NEW HOPE CR	N
01	DAVIESS	RT E E	P0645	GRINDSTONE CR	N
01	DAVIESS	RT P E	P0510	BIG MUDDY CR	N
01	DAVIESS	RT P E	P0470	PILOT GROVE CR	N
01	DAVIESS	RT CC S	P0318	DOG CR	N
01	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR	N
01	DAVIESS	RT M E	X0733	LICK FK CR	N
01	DAVIESS	RT J S	X0117	MARROWBONE CR	N
01	DAVIESS	RT K S	S0791	EAST CR	N
01	DAVIESS	RT J S	S0182	DOG CR	N
01	DAVIESS	RT K S	S0793	PILOT GROVE CR	N
01	DEKALB	US 36 W	G0538	CASTILE CR	N
01	DEKALB	RT A S	L0165	E FK LOST CR	N
01	DEKALB	RT H S	P0373	DRY BR	N
01	DEKALB	RT E E	X0140	EAST FK LOST CR	N
01	DEKALB	RT E E	X0139	LOST CR	N
01	DEKALB	RT E E	X0138	LIT 3RD FK PLATTE	N
01	GENTRY	RT O E	R0012	W FK GRAND RVR	N
01	GENTRY	RT A S	S0095	EVONA CR	N
01	GENTRY	RT UU S	N0515	TURKEY CR	N
01	GENTRY	US 136 E	J0204	MOCCASIN CR	N
01	GENTRY	RT M E	X0848	ISLAND CR	N
01	GENTRY	MO 85 S	H0248	TOWN BR	N
01	GENTRY	US 136 E	J0203	TOWN BR	N
01	GENTRY	RT H S	T0332	W FK GRAND RVR	N
01	HARRISON	RT O S	P0076	INDIAN CR	N
01	HARRISON	RT O S	P0078	DONABY CR	N
01	HARRISON	RT F E	P0176	PANTHER CR	N
01	HARRISON	RT CC S	P0372	CAT CR	N
01	HARRISON	RT Z E	P0459	SHAIN CR	N
01	HARRISON	RT M E	P0705	W FK BIG CR	N
01	HARRISON	RT B S	S0294	BR	N
01	HARRISON	RT N E	P0074	BRUSH CR	N
01	HARRISON	US 69 S	H0789	BIG CR OVRFL	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	HARRISON	RT B S	S0295	PANTHER CR	N
01	HARRISON	RT B S	S0298	DTCH	N
01	HARRISON	MO 46 E	X0132	W FK BIG CR	N
01	HARRISON	MO 46 E	X0133	E FK BIG CR	N
01	HARRISON	MO 46 E	X0134	SHAIN CR	N
01	HARRISON	RT Y E	P0977	TRAIL CR	N
01	HARRISON	RT A E	X0901	BIG PANTHER CR	N
01	HARRISON	US 136 E	K0164	SUGAR CR	N
01	HARRISON	US 69 S	H0753	BIG CR	N
01	HARRISON	RT KK E	N0738	SHAIN CR	N
01	HARRISON	RT UU E	N0609	INDIAN CR	N
01	HOLT	MO 111 S	N0109	CANNON CR	N
01	HOLT	RT C E	X0266	MINNESOTA VALLEY C	N
01	HOLT	RT C E	X0265	WILDCAT CR	N
01	HOLT	MO 111 S	X0165	CORN CR	N
01	HOLT	RT N S	T0588	MID BR SQUAW CR	N
01	HOLT	RT N S	T0587	E BR SQUAW CR	N
01	HOLT	RT C E	P0729	MID BR SQUAW CR	N
01	HOLT	RT B S	L0197	NICHOLS CR	N
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR	N
01	HOLT	RT C E	P0730	SQUAW CR	N
01	HOLT	RT B S	S0183	NICHOLS CR	N
01	HOLT	RT B S	S0720	LINCOLN CR	N
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI	N
01	NODAWAY	RT F S	T0579	MOZINGO BR	N
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR	N
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL	N
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL	N
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR	N
01	NODAWAY	RT A E	S0186	JENKINS CR	N
01	NODAWAY	MO 246 E	P0243	NORVEY CR	N
01	NODAWAY	MO 246 E	L0186	BRUSHY BR	N
01	NODAWAY	MO 246 E	L0168	HONEY CR	N
01	NODAWAY	RT J S	K0888	SLEEK CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR	N
01	NODAWAY	MO 113 S	T0050	SAND CR	N
01	NODAWAY	MO 113 S	T0049	BOWMAN BR	N
01	NODAWAY	US 136 E	J0794	WILDCAT CR	N
01	WORTH	RT T S	X0112	LOTT'S CR	N
01	WORTH	RT W E	X0141	OXCART CR	N
01	WORTH	RT W E	T0898	BEAR CR	N
01	WORTH	RT C S	P0060	LIT ROCK CR	N
01	WORTH	RT PP E	N0516	MID FK GRAND RVR	N
02	ADAIR	MO 11 S	K0301	WALNUT CR	N
02	ADAIR	RT V S	X0120	TIMBER CR	N
02	ADAIR	RT A S	T0883	N FK SALT RVR	N
02	ADAIR	MO 11 S	K0298	LINN CR	N
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR	N
02	ADAIR	MO 11 S	K0300	GOOSE CR	N
02	ADAIR	RT D E	S0620	BRUSH CR	N
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL	N
02	CARROLL	MO 139 S	S0485	BIG CR	N
02	CARROLL	RT B E	S0010	CAMP CR	N
02	CARROLL	RT W E	P0659	BURR OAK CR	N
02	CARROLL	RT M E	N0632	WOLF CR	N
02	CARROLL	RT OO S	N0025	MCCROSKIE CR	N
02	CARROLL	RT B E	L0426	CAMP CR	N
02	CARROLL	RT E E	L0183	MCCROSKIE CR	N
02	CARROLL	RT E E	L0182	FISH POND CR	N
02	CARROLL	RT M E	N0630	BIG CR	N
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH	N
02	CARROLL	RT J E	S0868	MOUND CR	N
02	CHARITON	MO 11 S	K0664	BNSF RR	N
02	CHARITON	RT P S	X0808	PUZZLE CR	N
02	GRUNDY	RT WW E	P0463	HICKORY CR	N
02	GRUNDY	RT E E	S0402	CROOKED CR	N
02	HOWARD	MO 124 E	X0127	MONITEAU CR	N
02	LINN	RT DD E	P0147	PARSONS CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
02	LINN	RT E E	P0320	BIG MUDDY CR	N
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH	N
02	LIVINGSTON	RT D S	L0549	OLD CHNL SHOAL CR	N
02	MACON	RT J E	X0943	CHARITON RVR	N
02	MACON	RT J E	X0104	LONG BR	N
02	MACON	RT C S	T0989	S FK CLAYBANK CR	N
02	MACON	MO 156 E	R0165	WALNUT CR	N
02	MACON	RT OO S	P0882	MID FK CHARITON RV	N
02	MERCER	RT P S	P0180	BIG BR	N
02	PUTNAM	RT M E	P0375	SHANKTON BR	N
02	PUTNAM	US 136 E	J0410	E LOCUST CR	N
02	PUTNAM	MO 139 S	S0584	BARBER CR	N
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR	N
02	RANDOLPH	RT M E	L0590	COON CR	N
02	SALINE	RT P E	P0082	FISH CR	N
02	SALINE	RT D S	X0426	FISH CR	N
02	SALINE	RT M S	T0975	BUCK CR	N
02	SALINE	MO 127 S	T0708	ELMWOOD BR	N
02	SALINE	MO 127 S	T0070	SALT PD CR	N
02	SALINE	MO 127 S	T0069	ROBERTSON CR	N
02	SALINE	RT C E	S0803	EDMONDSON CR	N
02	SALINE	OR 70 E	G0525	LONG BR	N
02	SALINE	OR 70 E	G0524	COPPERAS CR	N
02	SCHUYLER	RT E E	T0892	BRUSH CR	N
02	SCHUYLER	RT J E	P0883	SALT RVR	N
02	SCHUYLER	RT A S	S0023	BRUSHY CR	N
02	SULLIVAN	MO 139 S	S0582	STREAM	N
02	SULLIVAN	RT O E	P0434	BR OF LONG BR	N
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR	N
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR	N
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR	N
02	SULLIVAN	MO 6 E	J0691	MUDDY CR	N
02	SULLIVAN	RT H E	P0711	MUSSEL CR	N
02	SULLIVAN	RT N E	G0587	YELLOW CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR	N
03	AUDRAIN	RT B S	T0205	BR LICK CR	N
03	AUDRAIN	RT D E	S0728	SCATTERING FK	N
03	AUDRAIN	RT FF E	P0994	DAVIS CR	N
03	AUDRAIN	MO 15 S	H0133	LONG BR	N
03	AUDRAIN	RT Y S	N0475	REESE FK	N
03	CLARK	RT K S	X0796	LIT FOX RVR	N
03	CLARK	306 S	T0848	SIDE DTCH	N
03	CLARK	RT D E	L0166	WYACONDA RVR	N
03	CLARK	MO 81 S	J0161	FOX RVR	N
03	CLARK	RT AA S	N0486	LIT FOX RVR	N
03	CLARK	RT D E	P0266	LIT WYACONDA RVR	N
03	KNOX	RT E S	N0456	S FABIUS RVR	N
03	KNOX	RT J S	P0038	S FK FABIUS RVR	N
03	KNOX	MO 156 E	S0952	S FABIUS RVR	N
03	KNOX	RT E S	X0824	TROUBLESOME CR	N
03	KNOX	RT M S	P0507	MID FABIUS RVR	N
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR	N
03	LEWIS	MO 16 E	H0028	SUGAR CR	N
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR	N
03	LINCOLN	RT D S	T0291	TURKEY CR	N
03	LINCOLN	RT KK E	N0829	SUGAR CR	N
03	LINCOLN	RT V E	N0778	SUGAR CR	N
03	LINCOLN	RT E E	X0040	LIT LEAD CR	N
03	MARION	MO 168 E	K0237	NORTH RVR	N
03	MARION	RT MM E	G0974	BEAR CR	N
03	MARION	RT Z S	T0994	S FK NORTH RVR	N
03	MARION	RT D S	X0046	S FABIUS RVR	N
03	MONROE	RT CC E	N0075	CLEAR CR	N
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	N
03	MONTGOMERY	RT AA S	P0072	COON CR	N
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR	N
03	PIKE	RT W S	R0230	GUINS CR	N
03	PIKE	RT M S	P0757	S BR INDIAN CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
03	PIKE	RT H E	R0331	LIT RAMSEY CR	N
03	PIKE	RT AC S	N0753	SANDY CR	N
03	PIKE	RT D S	S0775	LIT CALUMET CR	N
03	PIKE	RT V E	P0910	INDIAN CR	N
03	PIKE	US 54 E	J0127	NOIX CR	N
03	PIKE	US 54 E	H0517	N FK NOIX CR	N
03	PIKE	MO 79 S	K0321	SMALL CR	N
03	PIKE	RT W S	P0364	RAMSEY CR	N
03	RALLS	RT P S	P0118	SPENCER CR	N
03	RALLS	MO 154 E	X0378	SPENCER CR	N
03	RALLS	RT F S	N0184	SPENCER CR	N
03	RALLS	MO 19 S	J0430	E LICK CR	N
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR	N
03	SHELBY	RT H S	P0680	HILTON BR	N
03	SHELBY	RT BB S	P0990	GARNETT BR	N
03	SHELBY	MO 151 S	X0211	OTTER CR	N
03	SHELBY	RT DD E	X0496	OTTER CR	N
03	WARREN	RT D E	W0113	BR OF TUQUE CR	N
03	WARREN	RT A S	X0166	CAMP CR	N
04	CASS	RT K S	P0574	CAMP CR	Y
04	CASS	RT Y S	W0122	MASSEY CR	Y
04	CASS	MO 58 E	G0311	DUNCAN BR	Y
04	CASS	RT D S	X0464	MASSEY CR	Y
04	CASS	RT N E	Y0947	WALNUT CR	Y
04	CASS	RT E S	P0550	CRAWFORD CR	Y
04	CASS	RT VV E	N0783	CRAWFORD CR	Y
04	CASS	MO 58 E	H0564	CRAWFORD FK	Y
04	CASS	PVT OUTER RD S	H0453	S GRAND RVR	Y
04	CASS	RT B E	T0502	GRAND RVR	Y
04	CASS	MO 58 E	H0565	CRAWFORD CR	Y
04	CLAY	US 69 N	K0140	BNSF RR	Y
04	CLAY	RT KK E	W0388	OWENS BR	N
04	CLAY	US 69 S	L0502	BNSF RR	Y

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
04	CLAY	RT N S	K0648	FISHING RVR	Y
04	CLAY	MO 92 E	A0511	WILLIAMS CR	N
04	CLAY	RT A S	L0404	FISHING RVR	Y
04	HENRY	RT K S	T0571	WHITE OAK CR	N
04	HENRY	RT K S	T0817	DEEPWATER CR	N
04	HENRY	RT K S	T0816	BRUSHY CR	N
04	HENRY	MO 52 E	J0819	BEAR CR	N
04	HENRY	RT Y S	T0412	E TEBO CR	N
04	HENRY	RT N E	S0998	NORRIS BR	N
04	HENRY	MO 52 E	K0604	KATY TRAIL	N
04	HENRY	RT N E	X0425	NORRIS CR	N
04	HENRY	MO 52 E	J0818	BEAR CR	N
04	HENRY	MO 2 E	J0696	E TEBO CR	N
04	HENRY	MO 2 E	J0533	TEBO CR	N
04	HENRY	MO 2 E	K0230	MID TEBO CR	N
04	HENRY	MO 2 E	K0231	MID TEBO CR	N
04	JACKSON	BLUE RIDGE BLVD S	H0153	MO 350	Y
04	JACKSON	RT H S	Y0148	SNI-A-BAR CR	Y
04	JACKSON	RT H S	Y0146	TUCKERS BR	Y
04	JACKSON	OR 70 E	G0383	SMALL CR	Y
04	JACKSON	US 24 E	J0933	WAHOO BR	Y
04	JACKSON	US 24 E	K0653	ROCK CR	Y
04	JACKSON	RT H S	Y0147	SNI-A-BAR CR	Y
04	JOHNSON	MO 2 E	L0142	BIG CR	N
04	JOHNSON	RT E E	X0855	WALNUT CR	N
04	JOHNSON	MO 2 E	T0852	BEAR CR	N
04	JOHNSON	RT E E	T0818	BLACK JACK CR	N
04	JOHNSON	RT CC S	P0509	MULKEY CR	N
04	JOHNSON	RT B S	N0964	WALNUT CR	N
04	JOHNSON	RT PP E	N0361	CLEAR CR	N
04	JOHNSON	RT CC S	R0472	PEAVINE CR	N
04	JOHNSON	MO 58 E	K0429	UP RR	N
04	JOHNSON	US 50 W	G0953	BUTCHERS CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR	N
04	JOHNSON	RT DD E	A0750	CLEAR CR	N
04	JOHNSON	RT DD E	A0749	MC ADOO CR	N
04	JOHNSON	RT ZZ S	N0550	WALNUT CR	N
04	JOHNSON	RT BB N	N0111	POST OAK CR	N
04	JOHNSON	RT T S	N0296	COON CR	N
04	LAFAYETTE	MO 224 E	H0100	DRY WASH	N
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR	N
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG	N
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	N
04	LAFAYETTE	MO 23 S	K0345	CROW CR	N
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR	N
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR	N
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR	N
04	LAFAYETTE	RT WW S	N0827	OWL CR	N
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR	N
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR	N
04	LAFAYETTE	RT D S	T0352	SNI-A-BAR CR	N
04	LAFAYETTE	RT F S	T0563	LIT TABO CR	N
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR	N
04	LAFAYETTE	RT M S	X0563	DAVIS CR	N
04	LAFAYETTE	RT M S	X0564	DAVIS CR	N
04	LAFAYETTE	RT E S	X0740	GARRISON CR	N
04	LAFAYETTE	RT FF E	P0095	TABO CR	N
04	PLATTE	MO 45 S	K0705	MISSION CR	N
04	PLATTE	RT B S	X0400	DICKS CR	N
04	PLATTE	RT H S	S0829	JORDAN CR	N
04	PLATTE	RT E E	S0726	JOWLER CR	N
04	PLATTE	RT N S	P0536	PRAIRIE BR	N
04	PLATTE	MO 45 S	K0704	SHORT CR	N
04	PLATTE	MO 45 S	K0703	SUGAR CR	N
04	PLATTE	MO 45 S	K0491	BEAR CR	N
04	PLATTE	DRY LAKE RD E	K0343	DTCH	N
04	PLATTE	RT H S	H0918	BUZZARD BR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
04	PLATTE	RT H S	S0229	BEE CR	N
04	RAY	RT C S	X0618	ROCKY FK CR	N
04	RAY	RT D E	P0608	CROOKED RVR	N
04	RAY	RT B S	X0858	CROOKED RVR	N
04	RAY	RT A S	X0804	WAKENDA CR	N
04	RAY	RT C S	X0619	SWAFFORD BR	N
04	RAY	RT T E	S0699	ROLLINS CR	N
04	RAY	RT A S	S0487	CRABAPPLE CR	N
04	RAY	RT A S	S0005	DRAIN DTCH	N
04	RAY	RT K E	P0793	CROOKED RVR	N
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL	N
04	RAY	RT BB S	N0525	CROOKED RVR	N
04	RAY	RT AA E	N0387	WAKENDA CR	N
04	RAY	RT E S	N0298	S MUD CR	N
04	RAY	RT C S	L0903	CROOKED RVR	N
04	RAY	MO 13 S	J0744	BR	N
04	RAY	MO 10 E	G0948	CROOKED RVR	N
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL	N
04	RAY	RT FF E	N0839	MCDONALD BR	N
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL	N
04	RAY	RT B S	X0771	COTTONWOOD CR	N
05	BENTON	RT AA E	N0370	BIG DEER CR	N
05	BOONE	OR 70 E	G0588	CR	Y
05	BOONE	OR 70 E	G0589	CR	Y
05	BOONE	US 63 S	G0741	TURKEY CR	N
05	BOONE	OR 70 E	H0197	GRINDSTONE CR	Y
05	BOONE	OR 70 E	H0198	LIT CEDAR CR	N
05	BOONE	OR 70 E	H0199	CEDAR CR	N
05	BOONE	RT NN S	R0002	LICK FK CR	N
05	BOONE	RT WW E	A0113	N FK CR	Y
05	CALLAWAY	OR 70 E	H0211	MADDOX CR	N
05	CALLAWAY	MO 94 E	T0593	EAGLE CR	N
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR	N
05	CALLAWAY	MO 94 E	L0546	E WING CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
05	CALLAWAY	U S HWY 54 OLD S	H0559	SMITH BR	N
05	CAMDEN	RT A E	X0490	BARNETT BR	N
05	CAMDEN	RT W E	G0807	MACKS CR	N
05	CAMDEN	RT D S	N0610	SPENCER CR	N
05	CAMDEN	RT W E	N0978	WATSON BR	N
05	CAMDEN	RT Z S	R0362	MORRIS CR	N
05	CAMDEN	RT T S	S0503	WET GLAIZE CR	N
05	CAMDEN	RT J S	T0345	PRAIRIE HOLOW	N
05	COLE	RT W S	N0976	SPRING CR	N
05	COLE	RT D S	S0823	LOGAN CR	N
05	COOPER	RT B S	A0090	IS 70	N
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL	N
05	COOPER	RT V S	W0304	PETITE SALINE CR	N
05	GASCONADE	RT W S	N0153	PUNCHEON CR	N
05	GASCONADE	RT W S	W0176	SECOND CR	N
05	MARIES	MO 42 E	W0093	MILLS SPR	N
05	MARIES	RT BB E	W0275	LIT MARIES RVR	N
05	MARIES	MO 42 E	W0094	MILLS SPR	N
05	MARIES	MO 28 E	H0981	DRY FK CR	N
05	MARIES	RT A S	P0188	SPRING CR	N
05	MARIES	RT V S	R0076	LIT FLY CR	N
05	MILLER	MO 17 S	G0962	CATAIL CR	N
05	MILLER	RT MM S	P0954	J BUSTER CR	N
05	MILLER	MO 52 E	S0536	HUMPHREYS CR	N
05	MONITEAU	RT E S	S0927	DRY FK	N
05	MORGAN	RT BB S	P0666	RICHLAND CR	N
05	MORGAN	MO 5 S	K0062	SOAP CR	N
05	MORGAN	RT JJ S	N0402	RICHLAND CR	N
05	OSAGE	RT K S	X0484	DOOLINGS CR	N
05	OSAGE	MO 133 S	S0825	SUGAR CR	N
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR	N
05	PETTIS	MO 127 S	S0057	MUDDY CR	N
05	PETTIS	RT V E	X0962	SPRING FK BR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
05	PETTIS	RT M S	X0404	FLAT CR OVRFL	N
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV	N
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER	N
05	PETTIS	RT B E	L0217	CAMP BR CR	N
05	PETTIS	MO 127 S	S0869	BEE BR	N
05	PETTIS	MO 127 S	S0505	FLAT CR	N
05	PETTIS	MO 127 S	S0041	MUDDY CR	N
05	PETTIS	RT T S	P0887	MUDDY CR	N
05	PETTIS	RT W S	P0284	FLAT CR	N
05	PETTIS	RT O S	N0331	LIT SHAVER CR	N
05	PETTIS	MO 52 E	H0878	PERSIMMON CR	N
05	PETTIS	RT HH E	A0738	CEDAR CR	N
05	PETTIS	RT U S	N0828	SPRING FK CR	N
06	JEFFERSON	US 61 S	G0439	KOCHS CR	Y
06	JEFFERSON	RT AA E	T0261	MUDDY CR	Y
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR	Y
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	Y
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR	Y
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR	Y
07	BARRY	RT E E	Y0116	SCOTTS BR	N
07	BARTON	US 160 E	G0664	BR OF LIT N FORK	N
07	BARTON	OR 71 S	H0412	BNSF RR	N
07	BARTON	RT T S	N0192	PETTIS CR	N
07	BARTON	MO 126 E	X0668	N FK SPRING RVR	N
07	BARTON	RT C E	Y0188	PATTONS BR	N
07	BATES	MO 18 E	T0449	MIAMI CR	N
07	BATES	MO 18 E	T0451	WILLOW BR	N
07	BATES	RT H E	X0233	S DEEPWATER CR	N
07	CEDAR	MO 97 S	S0978	HICKLIN CR	N
07	CEDAR	RT Z E	W0531	SNAG CR	N
07	CEDAR	RT CC E	N0504	HORSE CR	N
07	CEDAR	MO 32 E	H0622	HORSE CR	N
07	CEDAR	MO 82 E	G0324	WALNUT CR	N
07	CEDAR	MO 39 S	H0853	SNAG CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
07	CEDAR	RT N E	X0849	TURKEY CR	N
07	DADE	MO 39 S	G0771	HONEY CR	N
07	DADE	RT K E	N0279	TURNBACK CR	N
07	DADE	MO 245 S	S0037	CARLOCK BR	N
07	DADE	MO 97 S	S0193	SONS CR	N
07	JASPER	RT P E	A0827	TURKEY CR	Y
07	JASPER	RT D E	Y0594	BR OF SPRING RVR	N
07	JASPER	RT D E	Y0593	SPRING RVR	N
07	JASPER	RT D E	Y0409	CR	N
07	JASPER	RT Y S	P0748	LIT SPRING RVR	N
07	JASPER	RT M E	X0435	N FK SPRING RVR	N
07	LAWRENCE	MO 97 S	T0619	CLEAR CR	N
07	LAWRENCE	BU 60 E	H0633	SPRING RVR	N
07	LAWRENCE	RT DD E	P0701	TURNBACK CR	N
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL	N
07	MCDONALD	MO 43 S	S0366	PATTERSON CR	N
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW	N
07	NEWTON	MO 43 S	J0454	BIG LOST CR	N
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR	N
07	NEWTON	RT DD E	N0856	MASON SPR BR	N
07	NEWTON	MO 86 E	Z0210	SPRING BR	N
07	ST. CLAIR	RT J S	P0211	TURKEY CR	N
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR	N
07	ST. CLAIR	MO 82 E	J0306	COON CR	N
07	VERNON	RT N E	R0286	LIT DRYWOOD CR	N
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR	Y
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR	N
08	DALLAS	RT K E	X0195	NIANGUA RVR	N
08	DOUGLAS	MO 76 E	X0852	BRYANT CR	N
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR	N
08	DOUGLAS	MO 14 E	J0663	FOX CR	N
08	DOUGLAS	RT B S	N0267	BRYANT CR	N
08	DOUGLAS	MO 76 E	T0610	RED BANK CR	N
08	DOUGLAS	MO 76 E	X0027	BEAVER CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
08	GREENE	RT N S	K0901	POND CR	N
08	GREENE	RT YY E	L0630	PEARSON CR	Y
08	GREENE	RT BB E	X0144	ASHER CR	N
08	HICKORY	RT PP E	N0472	HOGLES CR	N
08	HICKORY	RT H E	T0858	COOK BR	N
08	HICKORY	RT BB S	W0188	CHANCE CR	N
08	HICKORY	RT D S	X0713	CRANE CR	N
08	LACLEDE	RT PP S	W0521	BRUSH CR	N
08	LACLEDE	RT N S	N0340	MILL CR	N
08	LACLEDE	RT Z S	N0088	WALKER CR	N
08	LACLEDE	MO 32 E	T0671	MILL CR	N
08	OZARK	OO- 648 N	N0547	LICK CR	N
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR	N
08	POLK	MO 123 S	J0809	BRUSH CR	N
08	POLK	MO 215 S	N0585	COATES BR	N
08	POLK	MO 215 S	N0586	LIT SAC RVR	N
08	POLK	RT AC E	R0158	INGALLS CR	N
08	STONE	MO 248 E	J0620	DRY CR	N
08	TANEY	MO 76 E	S0598	SPRING BR	N
08	TANEY	MO 76 E	S0848	BEAVER CR	N
08	TANEY	MO 125 S	T0606	BRUSH CR	N
08	WEBSTER	RT KK S	N0343	PANTHER CR	N
08	WRIGHT	MO 38 E	T0358	LITTLE CR	N
08	WRIGHT	RT F S	P0201	WOODS FK	N
09	CARTER	MO 21 S	H0546	LIT BLACK RVR	N
09	CRAWFORD	RT O S	N0774	PINE BR	N
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR	N
09	CRAWFORD	RT N E	S0604	BOURBON RVR	N
09	DENT	MO 32 E	J0223	SPRING CR	N
09	DENT	RT NN E	R0045	DRY FK	N
09	DENT	RT H E	S0269	DRY FK	N
09	HOWELL	US 60 E	G0645	SIMMS VALLEY	N
09	IRON	MO 21 S	H0147	REEDS CR	N
09	OREGON	RT Y S	W0488	FREDERICK CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
09	PHELPS	RT B S	R0157	ROBINSON CR	N
09	PHELPS	RT JJ E	N0130	NORMAN CR	N
09	PULASKI	RT U S	Y0298	BRANCH	N
09	REYNOLDS	MO 49 S	T0153	OTTERY CR	N
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL	N
09	RIPLEY	RT A S	T0008	HURRICANE CR	N
09	RIPLEY	RT B S	N0009	BUZZARD CR	N
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL	N
09	SHANNON	US 60 E	A0242	JAM UP CR	N
09	SHANNON	RT E S	T0789	PINE HOLLOW	N
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR	N
09	WASHINGTON	RT M E	T0399	WALLEN CR	N
09	WASHINGTON	RT M E	T0400	MILL CR	N
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101	N
10	BOLLINGER	RT BB S	N0404	LIT RVR DTCH #11	N
10	BOLLINGER	RT BB S	N0403	LIT RVR DTCH #11	N
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT	N
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10	N
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR	N
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR	N
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR	N
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	N
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR	N
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR	N
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	N
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1	N
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	N
10	DUNKLIN	RT F S	S0233	DRAIN DTCH NO 25	N
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH	N
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH	N
10	MADISON	MO 72 E	A0694	US 67	N
10	MADISON	RT E E	T0625	MATTHES CR	N
10	MADISON	RT E E	T0627	CEDAR CR	N
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU	N

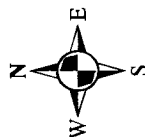
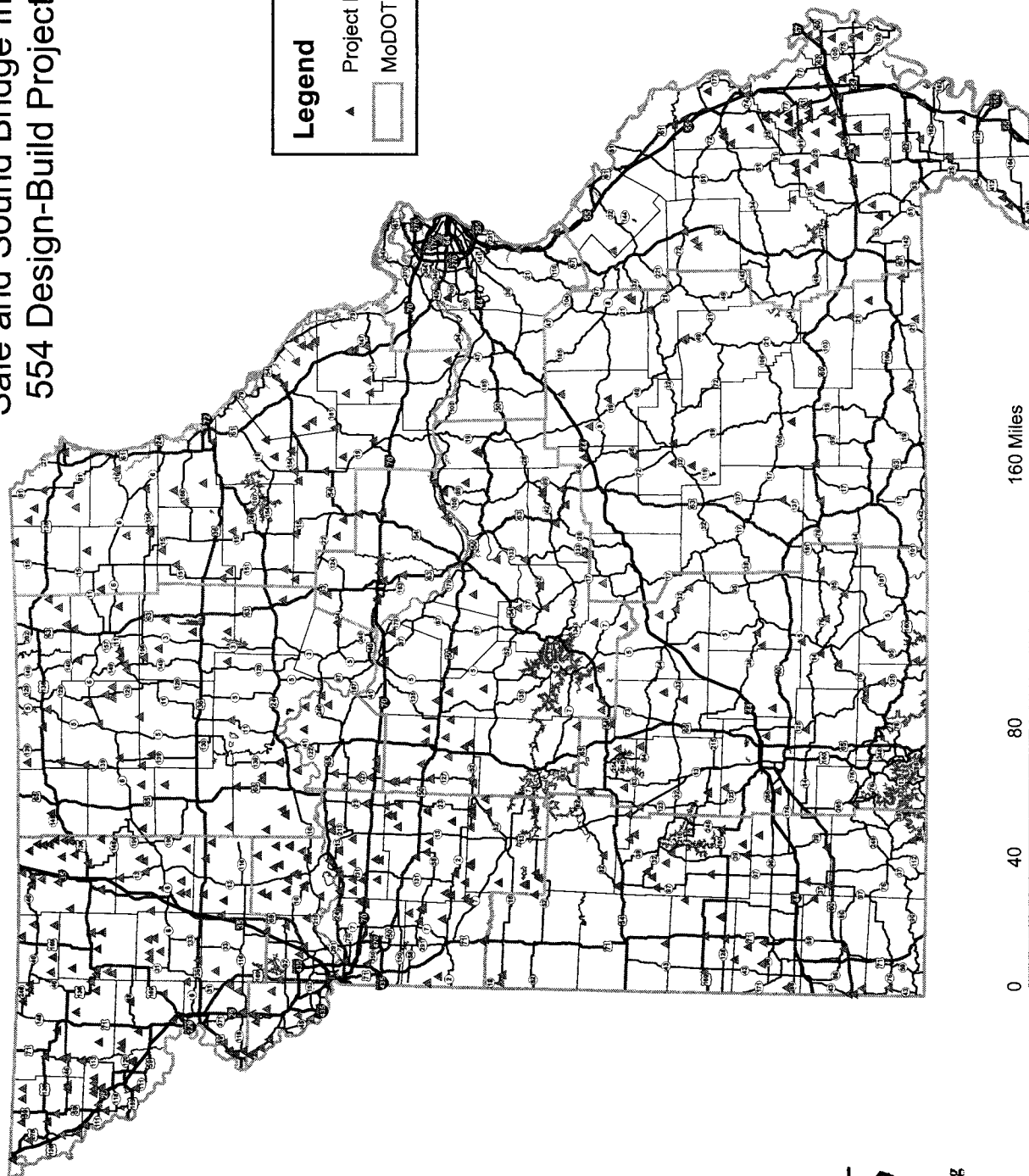
Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH	N
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29	N
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29	N
10	MISSISSIPPI	RT J S	H0282	DREDGE DTCH #23	N
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	N
10	NEW MADRID	US 60 W	A0237	BNSF RR	N
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7	N
10	NEW MADRID	RT F S	F0268	DRAIN DTCH #18	N
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41	N
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	N
10	PEMISCOT	RT P S	L0239	LATERAL DTCH NO 26	N
10	PERRY	US 61 S	H0519	APPLE CR	N
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST	N
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1	N
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST	N
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1	N
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11	N
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3	N
10	SCOTT	RT H S	A0926	IS 55	N
10	SCOTT	MO 77 S	J0662	CANEY CR	N
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36	N
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST	N
10	SCOTT	RT P S	S0673	WHITEWATER RVR	N
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291	N
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1	N
10	STE. GENEVIEVE	RT D S	T0121	SALEM CR	N
10	STODDARD	RT Y E	X0839	LIT RVR	N
10	STODDARD	RT E E	S0846	BUCK BR	N
10	STODDARD	RT E E	T0393	DRAIN DTCH DIST #4	N
10	STODDARD	PVT BRIDGE T1027 S	T1027	ROAD SIDE DTCH	N
10	STODDARD	RT P S	S0771	DRAIN DTCH #33	N
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1	N
10	STODDARD	RT K E	P0388	WOLF CR	N

Table 4-1

Design-Build Project List (554 Bridges)					
District	County	Route	Bridge #	Feature_Intersected	MPO
10	STODDARD	RT Y E	X0831	DRAIN DTCH #33	N
10	STODDARD	MO 91 S	S0743	LITTLE RVR	N
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH	N
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41	N
10	STODDARD	RT BB S	N0882	CASTOR RVR	N
10	STODDARD	US 60 E	L0783	DRAIN DTCH	N
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH	N
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2	N
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37	N
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	N
10	STODDARD	MO 114 E	F0973	DRAIN DTCH	N
10	STODDARD	US 60 W	A0030	UP RR	N
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH	N
10	WAYNE	RT P E	S0906	GRIBLER CR	N

Safe and Sound Bridge Improvement 554 Design-Build Project Locations



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 536-6058 Fax (573) 556-6053

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
1B0801B	1	Andrew	H	L0633	December	2008
1B0801F	1	Buchanan	O	A0699	April	2009
1B0801F	1	Buchanan	O	A0024	April	2009
1B0801F	1	Buchanan	O	A2565	April	2009
1B0801E	1	Dekalb	C	P0216	January	2009
1B0801E	1	Dekalb	C	N0036	January	2009
1B0801E	1	Dekalb	C	N0215	January	2009
1B0801G	1	Gentry	BB	A3015	January	2009
1B0801G	1	Gentry	BB	N1000	January	2009
1B0801D	1	Harrison	M	N0874	January	2009
1B0801D	1	Harrison	M	P0979	January	2009
1B0801D	1	Harrison	M	P0980	January	2009
1B0801D	1	Harrison	M	N0353	January	2009
1B0801C	1	Nodaway	JJ	N0274	March	2009
1B0801C	1	Nodaway	JJ	L0736	March	2009
1B0801C	1	Nodaway	JJ	H0973	March	2009
2B0801D	2	Carroll	M	N0631	May	2009
2B0801D	2	Carroll	M	N0919	May	2009
2B0801D	2	Carroll	M	N0595	May	2009
2B0801D	2	Carroll	M	R0474	May	2009
2B0801C	2	Saline	127	L0890	March	2009
2B0801C	2	Saline	127	X0916	March	2009
2B0801C	2	Saline	127	A1066	March	2009
2B0801B	2	Schuyler	C	N0706	December	2008
2B0801B	2	Schuyler	C	N0239	December	2008
2B0801B	2	Schuyler	C	A0117	December	2008
2B0801B	2	Schuyler	C	N0228	December	2008
3B0801F	3	Audrain	K	N0244	January	2009
3B0801F	3	Audrain	K	N0385	January	2009
3B0801B	3	Knox	C	N0457	December	2008
3B0801B	3	Knox	C	L0295	December	2008

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
3B0801D	3	Lincoln	DD	N0862	February	2009
3B0801D	3	Lincoln	DD	A2050	February	2009
3B0801D	3	Lincoln	DD	R0550	February	2009
3B0801D	3	Lincoln	DD	R0495	February	2009
3B0801E	3	Monroe	C	A2298	March	2009
3B0801E	3	Monroe	C	R0322	March	2009
3B0801C	3	Pike	C	T0880	December	2008
4B0802B	4	Cass	2	A0627	April	2009
4B0802B	4	Cass	2	A1391	April	2009
4B0802B	4	Cass	2	N0777	April	2009
4B0802C	4	Cass	B	T0649	May	2009
4B0801G	4	Henry	N	R0506	May	2009
4B0801F	4	Johnson	OO	N0552	January	2009
4B0801F	4	Johnson	OO	N0865	January	2009
4B0801C	4	Platte	H	A0103	November	2008
4B0801B	4	Platte	V	N0711	January	2009
4B0801B	4	Platte	V	N0713	January	2009
4B0801E	4	Ray	H	T0575	April	2009
4B0801E	4	Ray	H	A0525	April	2009
5B0801B	5	Callaway	D	A0028	January	2009
5B0801B	5	Callaway	D	L1000	January	2009
5B0801B	5	Callaway	D	L0911	January	2009
5B0801B	5	Callaway	D	L0943	January	2009
5B0801E	5	Callaway	E	N0447	March	2009
5B0801E	5	Callaway	E	A1833	March	2009
5B0801E	5	Callaway	E	A1868	March	2009
5B0801C	5	Cooper	179	A0008	January	2009
5B0801C	5	Cooper	179	L0944	January	2009
5B0801C	5	Cooper	179	A0124	January	2009
5B0801F	5	Cooper	BB	R0256	February	2009
5B0801F	5	Cooper	BB	N0982	February	2009

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
5B0801G	5	Cooper	M	R0590	March	2009
5B0801D	5	Pettis	H	A3691	April	2009
5B0801D	5	Pettis	H	P0611	April	2009
5B0801D	5	Pettis	H	N0724	April	2009
5B0801D	5	Pettis	H	N0723	April	2009
5B0801D	5	Pettis	H	A0732	April	2009
6B0801L	6	Franklin	C	A0273	June	2009
6B0801C	6	Franklin	PP	R0262	May	2009
6B0801D	6	Jefferson	30	A3046	November	2008
6B0801B	6	Jefferson	55	A1991	November	2008
6B0801B	6	Jefferson	55	A2223	November	2008
6B0801B	6	Jefferson	55	A2223	November	2008
6B0801B	6	Jefferson	55	A1991	November	2008
7B0801B	7	Bates	D	A3814	January	2009
7B0801B	7	Bates	D	P0682	January	2009
7B0801E	7	Dade	N	T0775	May	2009
7B0801E	7	Dade	N	R0325	May	2009
7B0801D	7	Dade	Z	R0395	February	2009
7B0801D	7	Dade	Z	R0285	February	2009
7B0801D	7	Dade	Z	R0284	February	2009
7B0801C	7	Newton	W	R0163	January	2009
7B0801C	7	Newton	W	L0348	January	2009
7B0801F	7	Vernon	WW	A0185	May	2009
8B0801B	8	Polk	AA	L0339	January	2009
8B0801B	8	Polk	AA	A2008	January	2009
9B0801B	9	Crawford	M	X0758	January	2009
9B0801B	9	Crawford	M	A0763	January	2009
9B0801C	9	Howell	17	A0509	January	2009
9B0801C	9	Howell	17	R0244	January	2009
9B0801F	9	Oregon	E	T0497	February	2009
9B0801F	9	Oregon	E	R0444	February	2009

Table 4-2

QUICK START Modified Design-Bid-Build (110 Bridge Rehabilitations) Previously Awarded Safe and Sound Bridge Projects						
Job Number	District	County	Route	Bridge #	Award Month	Award Year
9B0801D	9	Phelps	K	A0524	February	2009
9B0801D	9	Phelps	K	A1879	February	2009
9B0801E	9	Washington	U	A0460	April	2009
0B0801B	10	Butler	TT	N0762	December	2008
0B0801G	10	New Madrid	W	T0663	May	2009
0B0801G	10	New Madrid	W	A0160	May	2009
0B0801G	10	New Madrid	W	N0372	May	2009
0B0801G	10	New Madrid	W	N0413	May	2009
0B0801F	10	Perry	N	N0579	January	2009
0B0801F	10	Perry	N	N0405	January	2009
0B0801F	10	Perry	N	R0087	January	2009
0B0801D	10	St. Francois	67	L0645	February	2009
0B0801D	10	St. Francois	67	A2276	February	2009
0B0801D	10	St. Francois	67	A0841	February	2009
0B0801D	10	St. Francois	67	A0258	February	2009
0B0801E	10	Ste. Genevieve	N	N0849	March	2009
0B0801E	10	Ste. Genevieve	N	A0764	March	2009

Safe and Sound Bridge Improvement 110 Quick Start Project Locations

Legend

- ▲ Project Locations
- MoDOT Districts



Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-6058 Fax (573) 526-6032

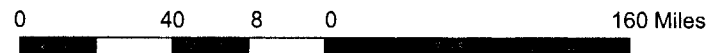


Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
1	ANDREW	BU 71 S	A0726	IS 29	Y
1	ANDREW	US 59 N	A0726	IS 29	Y
1	CALDWELL	MO 116 E	A1468	N MUD CR	N
1	CALDWELL	RT A S	A1785	DEAD OAK CR	N
1	CALDWELL	RT HH E	R0526	PLUM CR	N
1	CALDWELL	RT N E	N0536	MUD CR	N
1	CALDWELL	RT U E	N0735	OTTER CR	N
1	CLINTON	RT K S	N0736	CASTILE CR	N
1	CLINTON	RT V E	R0226	IS 35	N
1	DAVISS	RT HH E	R0378	MARROWBONE CR	N
1	DAVISS	RT T E	N0262	SAMPSON CR	N
1	DAVISS	RT V E	P0830	MUDDY CR	N
1	DAVISS	RT Z E	R0073	DTCH	N
1	DEKALB	MO 33 S	A0284	BR LOST CR	N
1	DEKALB	MO 33 S	A0286	W FK LOST CR	N
1	DEKALB	RT F S	N0870	CROOKED CR	N
1	DEKALB	RT J S	T0659	ABANDONED RR	N
1	DEKALB	US 36 E	A1591	CASTILE CR	N
1	DEKALB	US 36 W	A1594	GRINDSTONE CR	N
1	GENTRY	MO 85 S	H0223	THOMPSON BR	N
1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR	N
1	HARRISON	RT AA E	R0009	BIG CR	N
1	HARRISON	RT MM E	N0270	FOX CR	N
1	HARRISON	RT MM E	N0925	SUGAR CR	N
1	NODAWAY	RT A E	L0196	ELKHORN CR	N
1	NODAWAY	RT PP S	R0081	HUFF CR	N
1	NODAWAY	RT PP S	R0082	MAUPIN BR	N
1	NODAWAY	RT VV E	N0039	LONG BR	N
2	MACON	MO 156 E	R0408	BEAR CR	N
2	PUTNAM	RT EE S	N0860	W LOCUST CR	N
2	SALINE	MO 127 S	L0392	KCS RR	N
2	SALINE	RT AC S	N0662	PIERRE FLECHE CR	N
2	SALINE	RT VV S	N0423	BRUSHY CR	N

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
3	AUDRAIN	RT E S	R0478	YOUNGS CR	N
3	CLARK	RT C E	R0232	BNSF RR	N
3	CLARK	RT NN E	P0548	FOX RVR	N
3	LINCOLN	RT W S	R0437	BRYANTS CR	N
3	MARION	BU 61 N	A0555	US 24	N
3	MARION	RT CC E	N0752	S FK NORTH RVR	N
3	MARION	US 24 E	A1444	NORTH RVR	N
3	MONROE	RT A S	R0468	MID FK SALT RVR	N
3	MONROE	RT D E	T0916	LONG BR CR	N
3	PIKE	RT WW E	A0502	MUD CR	N
3	RALLS	RT E E	K0443	MALARUNI CR	N
3	RALLS	RT J S	R0503	ELY CR	N
3	SCOTLAND	MO 15 S	L0130	ABANDONED RR	N
3	SCOTLAND	RT D E	N0465	N FK MID FABIVS RV	N
3	SHELBY	RT T S	R0464	SALT RVR	N
4	CASS	MO 7 S	G0986	BR	Y
4	CASS	RT O S	Y0875	OWENS CR	Y
4	CASS	RT W E	N0837	GRAND RVR	Y
4	CASS	RT Z S	N0485	CLEAR CR	Y
4	CLAY	MO 10 W	L0535	US 69	N
4	CLAY	MO 92 E	J0923	FIRST CR	N
4	CLAY	US 69 S	J0331	BR WILLIAMS CR	N
4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL	N
4	HENRY	MO 7 N	A3699	FIELDS CR	N
4	HENRY	MO 7 S	A1663	DEER CR	N
4	HENRY	MO 7 S	A3702	BIG RVR	N
4	HENRY	MO 7 S	A3832	BIG CR OVRFL	N
4	HENRY	RT C E	A3881	BARKER CR	N
4	HENRY	RT K S	K0792	S GRAND RVR	N
4	HENRY	RT M E	S0880	HONEY CR	N
4	HENRY	RT N E	P0795	BIG CR	N
4	HENRY	RT O S	A0287	HONEY CR	N
4	HENRY	RT Z E	A3695	BIG OTTER CR	N

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
4	JACKSON	BLUE	L0126	MO 350	Y
4	JACKSON	MO 150 E	A2262	E BR BIG CR	Y
4	JACKSON	MO 7 S	A2447	BIG ROCK CR	Y
4	JACKSON	OR 71 S	H0595	BR	Y
4	JACKSON	RT W E	A2350	UP RR	Y
4	JACKSON	RT W W	A2350	UP RR	Y
4	JOHNSON	RT B S	N0963	BIG CR	N
4	LAFAYETTE	MO 13 S	G0818	DAVIS CR	N
4	LAFAYETTE	RT O S	A0660	KCS RR	N
4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	N
4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	N
4	PLATTE	RT B S	X0401	PLATTE RVR	N
4	RAY	MO 10 E	G0950	FISHING RVR	N
5	BOONE	MO 124 E	L0200	PERCHE CR	N
5	BOONE	RT NN S	R0023	PERCHE CR	N
5	BOONE	SORRELS	A0491	IS 70	Y
5	BOONE	US 40 E	A0172	IS 70	Y
5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR	N
5	CALLAWAY	RT Z S	A0025	IS 70	N
5	COLE	RT T S	A0774	GRAYS CR	Y
5	MILLER	RT M E	N0799	BURRIS BR	N
5	MORGAN	RT D S	A1866	RICHLAND CR	N
5	MORGAN	RT J S	R0364	BRUSHY CR	N
5	PETTIS	US 65 N	A2294	HEATHS CR	N
5	PETTIS	US 65 S	A0811	CEDAR CR	N
5	PETTIS	US 65 S	A0812	HEATHS CR	N
6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR	Y
6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR	Y
6	FRANKLIN	RT AT E	H0205	PIN OAK CR	Y
6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R	Y
6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R	Y
6	JEFFERSON	MO 141 S	A2672	MO 21	Y
6	JEFFERSON	RT V S	A2274	JOACHIM CR	Y

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
6	JEFFERSON	RT Y S	A2569	DRY CR	Y
6	ST. CHARLES	RT B E	A0873	DARDENNE CR	Y
6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR	Y
7	BARTON	MO 126 E	A0730	N FK SPRING RVR	N
7	BARTON	US 71 N	A2701	BNSF RR	N
7	BARTON	US 71 S	A2701	BNSF RR	N
7	BATES	RT N S	R0205	DOUBLE BR	N
7	BATES	US 71 N	A1106	MIAMI CR	N
7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71	N
7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52	N
7	DADE	RT U E	R0491	BIG SAC RVR	N
7	JASPER	MO 171 N	L0290	MNA RR	Y
7	JASPER	RT BB S	A1885	DEER CR	N
7	JASPER	US 71 S	A0685	MNA RR	N
7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR	N
7	MCDONALD	RT B E	X0567	BUFFALO CR	N
7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR	N
7	ST. CLAIR	RT B E	A3643	MONEGAW CR	N
7	VERNON	RT DD E	P0949	CLEAR CR	N
7	VERNON	RT F E	R0229	LIT DRYWOOD CR	N
7	VERNON	RT H E	A1829	MARMATON RVR	N
7	VERNON	US 71 N	A1342	MNA RR	N
7	VERNON	US 71 N	F0283	LIT OSAGE RVR	N
7	VERNON	US 71 N	F0284	LIT OSAGE RVR	N
7	VERNON	US 71 N	F0285	LIT OSAGE RVR	N
7	VERNON	US 71 S	A1342	MNA RR	N
8	GREENE	MO 125 S	X0710	JAMES RVR	Y
8	GREENE	RT UU S	N0471	CLEAR CR	N
8	LACLEDE	RT A S	A0599	IS 44	N
8	POLK	MO 123 S	A2081	LIT SAC RVR	N
8	POLK	RT T E	A2009	BEAR CR	N
9	IRON	RT V S	P0457	BR KNOB CR	N
9	TEXAS	US 60 E	A2536	BEELER CR	N

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)					
District	County	Route	Bridge #	Feature_Intersected	MPO
9	TEXAS	US 63 S	A0671	BENDER CR	N
9	TEXAS	US 63 S	A0672	ARTHUR CR	N
10	MISSISSIPPI	RT UU S	A0465	IS 57	N
10	PERRY	MO 51 S	G0823	BOIS BRULE CR	N
10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR	N
10	STODDARD	RT N S	N0382	CASTOR RVR	N

Safe and Sound Bridge Improvement Remaining 138 Modified Design-Bid-Build Project Locations

Legend

- ▲ Project Locations
- MoDOT Districts



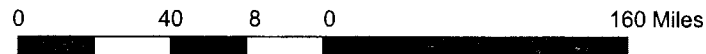
Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jacksonville, NC 27202

Phone (573) 526-8058 Fax (573) 526-8052





Ready *to* **Go!**

American Recovery and Reinvestment Act Project List

American Recovery and Reinvestment Act - ARRA

On February 17, 2009, the American Recovery and Reinvestment Act of 2009 (ARRA) was signed by President Obama, providing \$788 million for Missouri transportation projects. The Act requires that 50 percent of the highway, bridge and enhancement funds be obligated in 120 days (by June 30, 2009) and all the funds must be obligated by March 2, 2010. MoDOT is requiring that all Local Public Agency (LPA) Transportation Enhancement projects be submitted to MoDOT for obligation by January 4, 2010. Otherwise, the LPA project will be cancelled and the funds moved to another ARRA project.

Missouri was the first state in the nation to begin construction on highway projects funded by the American Recovery and Reinvestment Act. The minute President Obama signed the economic recovery bill, MoDOT went to work to replace one of the state's oldest and most rickety bridges, the Osage River bridge near Tuscumbia. Construction on three other recovery act projects also started immediately:

- New passing lanes on Route 60 in Barry, Lawrence, Christian and Greene counties
- Resurfacing on Interstate 35 in Clinton County
- Improving pavement on Interstate 55 in Pemiscot and New Madrid counties

Additional road, bridge, air, rail, transit, pedestrian and bicycle projects will be under way in the coming weeks and months. All along, MoDOT said we'd be ready to go with critical transportation projects, and we delivered. We are committed to putting your tax dollars to use as quickly as possible to create jobs, improve roads and save lives!

Previous ARRA projects were amended to the STIP in January and February 2009, contingent upon passage of the Act. Additional ARRA projects were amended in March 2009 after the passage of the Act. The remaining ARRA projects are incorporated into the 2010-2014 STIP.

This section contains the ARRA project list from March 19, 2009 along with a map of the ARRA-funded MoDOT projects. Following the map is a list of the ARRA-funded MoDOT projects included in the 2010-2014 STIP. Next is a list of the non-MPO LPA ARRA Transportation Enhancement projects. Finally, we list a project to fund the Governor's office coordination activities for Missouri ARRA transportation funding. Additional information about ARRA projects may be found at <http://www.modot.org/arra/>.

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

	Available		Proposed Projects
Highways and Bridges	\$637,121,984	\$524,593,435	\$577,326,500
Urban Areas population between 5,000 and 200,000		\$80,625,990	\$82,600,000
Urban Areas population less than 5,000		\$17,095,716	\$20,045,000
Remainder ¹		\$426,871,729	
Enhancement ¹		\$19,113,660	\$19,113,660
Suballocated		\$93,414,889	\$93,414,889
Kansas City		\$27,304,447	
St. Louis		\$58,765,745	
Springfield		\$7,344,697	
Transit (Formula Funds)	\$85,289,449		\$96,186,902
Aviation ²	\$33,000,000		\$33,000,000
Capital Investment Grants - FTA New Starts ²	\$22,500,000		
Rail ²	\$10,000,000		\$14,100,000
Forest Highway	\$365,000		\$365,000
Total Project Funds	\$788,276,433		\$833,506,951

The estimated cost of the proposed projects are higher than available funds to assure eligible delivery of projects for any funds redistributed from other states.

	Number	Total Funds	Percent of Total Funds
Counties with Highway/Bridge Economic Recovery Projects (115, includes St. Louis City)	87	\$577,326,500	100%
Highway and Bridge Projects in Economically Distressed Areas	109	\$352,244,000	61%
All Projects in Economically Distressed Areas	128	\$464,960,697	64%

\$1.5 billion in Supplemental Discretionary Grants for National Surface Transportation System is also available on a nationwide competitive grant process.

¹ Approximately \$410 Million in projects is expected to be obligated within 120 days to meet the required 50% obligation target of Remaining and Enhancement Highway and Bridge funds. (\$222,992,695)

² Estimated nationwide competitive grant award amounts.

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

District 1

*Atchison County, Route 136 – Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (Balance of project being funded by other sources; total project costs are \$14,654,000)
\$9,000,000
*Buchanan County, Route AC - Resurface roadway and shoulders (3-3/4") *Major Route*
\$2,000,000
Buchanan County, Route 759 - Resurface roadway and shoulders w/ pavement repair
\$1,800,000
*Clinton County, Route 35 - Resurface north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop.
\$14,908,000
St. Joseph Regional Port - Truck staging area along stockyard expressway, intersection improvements.
\$1,300,000
*Andrew County, Route C - Thin lift overlay from Rte. 48 to Rte. E.
\$364,000
*Atchison County, Route 111 - Thin lift overlay from Rte. 136 to I-29.
\$308,000
*Atchison County, Route 59 - Thin lift overlay from the Iowa State line to Rte. 136.
\$478,000
*Atchison County, Route O - Thin lift overlay from Rte. C to Rte. 136.
\$441,000
*Buchanan County, Route 31 - Thin lift overlay from Rte. 36 to Rte. 169.
\$290,000
*Buchanan County, Route DD - Thin lift overlay from Rte. 371 to Rte. MM.
\$203,000
*Clinton County, Route A - Thin lift overlay from Rte. 69 to Rte. H.
\$565,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

***Holt County, Route 113** - Thin lift overlay on Spur 113 in Holt County from Rte. 113 to Rte. A and on Rte. A in Nodaway County from Spur 113 to Rte. 71.

\$664,000

***Nodaway County, Route 246** - Thin lift overlay from Rte. 148 to Rte. E.

\$374,000

***DeKalb County, Route 169** - Pavement and shoulder improvements from Rte. 31 to I-29.

\$2,414,000

***Various Counties, Various Routes** - Cold in Place Recycling in Nodaway (Routes EE, H, W), Caldwell (Route F), Harrison (Routes MM, M, K), DeKalb (Route E), Daviess (Routes E, K), Worth (Routes W, YY), Andrew (Route H) and Gentry (Route H) Counties. Work will be completed on as many of these routes as the funds are available.

\$4,000,000

District 2

***Adair County, Route 63** – Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to southern Rte. 6 connection. (Balance of project being funded by other sources; total project costs are \$19.317 million)

\$18,000,000

***Linn County, Bus. 36** - Thin lift overlay from Rte. 36 to Rte. 11.

\$154,000

***Livingston County, Route 190** - Thin lift overlay from the Daviess County line to Rte. 65.

\$1,173,000

***Macon County, Route 156** - Thin lift overlay from Rte. 63 to Knox County line.

\$681,000

***Macon County, Route D** - Thin lift overlay from Rte. 63 to Rte. 156 in LaPlata.

\$98,000

***Putnam County, Route 136** - Thin lift overlay from Rte. 63 to Rte. N in Schuyler and Putnam counties.

\$555,000

***Randolph County, Route A** - Thin lift overlay from Bus. Rte. 63 to Rte. B.

\$666,000

***Saline County, Route 240** - Thin lift overlay from east of Rte. 65 to Rte. 41.

\$82,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*Saline County, Route 41 - Thin lift overlay from Rte. 240 to Rte. TT.
\$713,000
*Schuyler County, Route 202 - Thin lift overlay from the Iowa State line to Rte. 63.
\$605,000
*Carroll County, Route 41 - Pavement and shoulder improvements from Rte. 24 to Rte. 240 in Saline and Carroll counties.
\$1,582,000
*Howard County, Route 240 - Pavement and shoulder improvements from Rte. 5 to Rte. 40.
\$1,375,000
*Various Counties, Various Routes - Cold in Place Recycling in Putnam (Route 129), Schuyler (Route N), Sullivan (Routes 129, C), Linn (Route 129), Saline (Route 127), Randolph (Route K), Carroll (Route UU). Work will be completed on as many of these routes as the funds are available.
\$3,000,000

District 3

*Audrain County, Route 15 - Pavement improvements from 1.1 miles north of Rte. 22 to 0.2 mile north of Rte. 54.
\$750,000
*Lincoln County, Route EE - Thin lift overlay from Rte. Y to Rte. 47.
\$268,000
*Lincoln County, Route J - Thin lift overlay from Rte. 47 to the Warren County line in Lincoln County, and from the Lincoln County line to I-70 north outer road in Warren County.
\$594,000
*Lincoln County, Route KK - Thin lift overlay from Old Rte. 61 to Rte. W.
\$480,000
*Marion County, Route W - Thin lift overlay on Rte. W from Rte. 61 north junction to Rte. 61 south junction, and Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W.
\$134,000
*Monroe County, Route W - Thin lift overlay from Rte. 24 to Rte. J.
\$195,000
*Ralls County, Route EE - Thin lift overlay from Rte. J to Rte. 19.
\$218,000
*Ralls County, Route J - Thin lift overlay from Rte. EE to Rte. 154.
\$383,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*Shelby County, Route 151 - Thin lift overlay from Bus. Rte. 36 to Rte. 24.
\$1,129,000
*Warren County, Route TT - Thin lift overlay from Rte. T to Rte. 94.
\$181,000
*Monroe County, Route 15 - Pavement and shoulder improvements from Rte. 154 north junction to 1.1 miles north of Rte. 22.
\$2,560,000
Warren County, Route B - Intersection and outer road improvements 0.2 mile south of I-70.
\$554,000
Marion County, Routes 24/61 - Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor).
\$2,550,000
Montgomery County, Route 19 - Resurfacing from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70.
\$2,775,000
*District 3 Cold in Place Recycling - Cold in Place Recycling in Shelby (Routes J, N), Clark (Route H), Marion (Routes K, U), Montgomery (Routes 70 outer road, FF, ZZ), Audrain (Route O), Monroe (Route O). Work will be completed on as many of these routes as the funds are available.
\$3,000,000

District 4 (Rural)

*Lafayette County, Route 70 – Pavement improvements on the eastbound and westbound lanes from the Jackson County line to Odessa.
\$7,000,000
*Platte County, Route 29 – Resurface pavement and shoulders on northbound and southbound lanes at various locations from Route 273 to Vivion Road (rural share).
\$3,034,500
*Clay County, Route 169 – ADA Sidewalk improvements from Route 92 to Route KK.
\$1,500,000
*Clay County, Route 69 - Thin lift overlay from the Clinton County line to Rte. 92.
\$338,000
*Henry County, Route 52 - Thin lift overlay from the St. Clair County line to Rte. 13.
\$850,000
*Lafayette County, Route FF - Thin lift overlay from Gillespie Drive to Rte. O.
\$694,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*Platte County, Route 45 - Thin lift overlay from Rte. 273 to Spur 45 south.
\$667,000

*Ray County, Route C - Thin lift overlay from Rte. U to Rte. 10.
\$289,000

*Ray County, Route M - Thin lift overlay from Rte. C to Rte. 10.
\$323,000

*Johnson County, Route 131 - Pavement improvements from Rte. 50 to Rte. 2.
\$1,624,000

*Platte County, Route 273 - Pavement improvements on Rte. 273 from Rte. JJ to I-29 and Spur 92 from Rte. 273 to Rte. 92.
\$1,170,000

District 4 (Urban)

*Jackson County, Route 150 – Widen from two lanes to four lanes from Horridge Road to Route 291.
\$17,226,000

*Platte County, Route 29 – Resurface pavement and shoulders on northbound and southbound lanes at various locations from Route 273 to Vivion Road (urban share).
\$9,103,000

Jackson County, Route 70/435 Interchange – Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32.216 million)
\$27,316,000

Clay County, Route 9 - Rehabilitate Heart of America Bridge bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million)
\$4,545,000

Jackson County, Route 50 - Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million)
\$5,920,000

*Clay County, Route 1 – ADA Sidewalk improvements from Vivion Road to 72nd Street.
\$1,500,000

Jackson County, Route 70 - Rehabilitate eastbound bridges from Troost to Rte. 40.
\$10,483,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*Cass County, Route 2 - Thin lift overlay from Commercial St. to Rte. ZZ.
\$822,000
Jackson County, Troost Rd - Replace bridge over Brush Creek. (Balance of project being funded by other sources; total project costs are \$25 million)
\$5,000,000
Platte County, Route 9 - Interchange improvements at Briarcliff Parkway. Addition of ramps, reconstruction of existing ramps and construction of roundabout. (Suballocated MARC ARRA providing \$2.5 million, \$7.036 million funded by other sources)
\$0
Platte County, Route 9 - Replace bridge over White Aloe Branch, south of Rte. FF (Suballocated MARC ARRA providing \$105,000, \$599,000 funded by other sources).
\$0

District 5

*Benton County, Routes 83/65/7 – Rehabilitation of bridges on Route 83 over Truman Lake near Mockingbird Road; Route 65 over the Osage River near Warsaw; and Route 7 over Truman Lake (Osage Arm Bridge and Grand River Arm Bridge).
\$11,900,000
*Boone County, Route 63/COLT Railroad – Build a railroad bridge over Route 63 north of Rte. B in Columbia.
\$8,000,000
*Boone County, Route 740 – Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63.
\$3,821,000
Callaway County, Route 00 - Widen to 3-lane to add capacity and improve safety in Holts Summit.
\$893,000
*Camden County, Route 5 - Widen to three lanes through Sunrise Beach. (Balance of project being funded by other sources; total project costs are \$1.05 million)
\$848,000
Cole County, Route 50 - Geometric improvements at Rte. 179 interchange in Jefferson City.
\$6,500,000
*Cooper County, Route 70 - Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Lamine River.
\$7,760,000
*Miller County, Route 17 – Replace Osage River Bridge 1 mile east of Tuscumbia.
\$8,658,000
Pettis County, Route Y - Intersection improvements at Winchester Rd. in Sedalia.
\$400,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*Boone County, Route 70 OR Southeast - Thin lift overlay from Rte. 63 Connector to Rte. Z.
\$289,000
*Boone County, Route Z - Thin lift overlay from Rte. 124 to I-70.
\$803,000
*Cole County, Route 17 - Thin lift overlay from Rte. 54 to Brush Creek.
\$926,000
*Maries County, Route 28 - Thin lift overlay from Rte. 63 to Dixon.
\$888,000
*Moniteau County, Route 87 - Thin lift overlay from Rte. O to Rte. C.
\$578,000
*Cole County, Route C - Pavement improvements from Rte. AA to Rte. 52.
\$2,461,000

District 6

*Franklin County, Route 44 – Rebuild pavement from Viaduct Street to Route 100 West.
\$26,000,000
Jefferson County, Route 55 - Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z.
\$15,000,000
*St. Charles, Route 364 – Extend Page Ave. from west of Harvester to Central School Road.
\$43,000,000
St. Louis County, Route 141 – Relocate/construct Route 141 from Rte. 40 to Rte. 340 (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave). (Balance of project being funded by other sources; total project cost is \$130 million.)
\$65,000,000
St. Louis City Port - Municipal dock improvements
\$400,000
*St. Louis City, Route 70 (Memorial Drive) - Pavement improvements from I-44/I-55 to Washington Ave.
\$5,000,000
St. Louis City, Tucker Boulevard/12th Street - New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team).
\$17,000,000
*St. Louis County, Route 67 - ADA Sidewalk improvements from I-270 to Old St. Charles Rd.
\$1,000,000
*St. Louis County, Route AC - ADA Sidewalk improvements from Rte. 67 (Lindbergh) to I-270.
\$1,000,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

District 7

*Jasper/Newton Counties, Route FF - Construct turn lanes and improved geometrics at the intersection of Route FF and Prigmor Avenue and widen Route FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue.	\$4,091,000
*Barry/Lawrence/Christian/Greene Counties, Route 60 – Construct alternating/intermittent passing lanes from east of Chapell Dr. in Monett to Kansas Ave. in Republic.(District 7 share)	\$8,405,000
*Barton/Bates Counties, Route 71 – Convert four at-grade intersections at Route 52, Routes V/C, Route 126, and Routes DD/EE to interchanges as part of the upgrade to I-49.	\$22,960,000
*Bates County, Route 52 - Thin lift overlay from Rte. BB to 1.6 miles east of Rte. W.	\$267,000
*Jasper County, Route JJ - Thin lift overlay from Rte. Z to Rte. P.	\$302,000
*Jasper County, Route P - Thin lift overlay from Rte. J to Rte. 66.	\$247,000
*Lawrence County, Route 39 - Thin lift overlay from Rte. 60 to 1.5 miles north of Rte. 248.	\$684,000
*St. Clair County, Route 52 - Thin lift overlay from 1.0 mile west of Rte. P to 1.8 miles east of Rte. A.	\$233,000
*Vernon County, Route BB - Thin lift overlay from Rte. 54 to Rte. F.	\$349,000
*Vernon County, Route K - Thin lift overlay from Bus. 71 to County Road 507.	\$150,000
*Vernon County, Route W - Thin lift overlay from Rte. 54 to .9 mile north of Highland.	\$125,000
*Barry County, Route 86 - Pavement, shoulder improvements and rumble stripes from Rte. F to 2.9 miles east of Rte. H.	\$1,392,000
*Newton County, Route 86 - Pavement, shoulder improvements and rumble stripes from Rte. P to 0.2 mile west of Rte. 71.	\$1,115,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

District 8 (Rural)

Laclede County, Route 5 - Construct Five Lanes in Lebanon. \$4,360,000
Taney County, Route 76 – Construct roundabout and new bridge over Lake Taneycomo. \$11,039,000
*Polk County, Route 215 - Thin lift overlay from Rte. 123 to Rte. 13. (Balance of project being funded by other sources; total project costs are \$523,000) \$423,000
*Stone County, Route 265 - Thin lift overlay from Rte. 76 to Rte. 165. \$340,000
*Webster County, Route B - Thin lift overlay from Rte. AD to Bus. Rte. 60. (Balance of project being funded by other sources; total project costs are \$284,000) \$220,000
*Webster County, Route K - Thin lift overlay from Rte. 60 to south of railroad. (Balance of project being funded by other sources; total project costs are \$79,000) \$47,000
*Webster County, Route PP - Thin lift overlay from Rte. 60 to 1.0 mile west of Rte. FF. (Balance of project being funded by other sources; total project costs are \$98,000) \$69,000
*Polk County, Route H - Pavement and shoulder improvements from Rte. 32 to Rte. WW. (Balance of project being funded by other sources; total project costs are \$2.777 million) \$2,057,000
Dallas County, Route 65 - Add center turn lane for 1.0 mile north of Route 32 \$1,200,000

District 8 (Urban)

*Greene County, Route 65 – Widen to six lanes from I-44 to Route 60 (James River Freeway).(Balance of project being funded by other sources. Total project cost is \$34.476 million) \$20,972,000
*Barry/Lawrence/Christian/Greene Counties, Route 60 – Construct alternating/intermittent passing lanes from east of Chapell Dr. in Monett to Kansas Ave. in Republic. (District 8 share) \$425,000
*Greene County, Route 266 - Thin lift overlay from Rte. AB to Farm Road 107. (Balance of project being funded by other sources; total project costs are \$116,000) \$90,000

* Project can be obligated within 120 days

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*Greene County, Route AB - Thin lift overlay from Rte. 160 to Rte. 266. (Balance of project being funded by other sources; total project costs are \$378,000)
\$362,000
*Greene County, Route EE - Thin lift overlay from Rte. AB to Rte. 160.
\$367,000
*Greene County, Route H - Thin lift overlay from south of Rte. KK to north of Valley Water Mill Rd. (Balance of project being funded by other sources; total project costs are \$480,000)
\$284,000
Greene County, Route 60 - Interchange improvements at James River Freeway and National Ave. (Suballocated OTO ARRA providing \$4.569 million, \$6.245 million being funded by others).
\$0

District 9

*Howell County, Bus. 63 - Asphalt mill and fill from Rte. 63 North to Broadway in West Plains.
\$480,000
*Crawford County, Route 44 - Pavement rehabilitation on westbound lanes from 0.6 mile west of Route H to the Phelps County line.
\$1,000,000
*Phelps County, Route 44 - Major pavement rehabilitation/reconstruction on westbound lanes from Business Loop 44 (Rolla) to Sugartree Road Interchange.
\$12,000,000
*Pulaski County, Loop 44 - Asphalt mill and fill from SP 44 to Rte. H/I-44 in St. Robert/Waynesville.
\$1,200,000
*Howell County, Route 17 - Thin lift overlay from Rte. 60 in Mt. View to Rte. 160.
\$1,009,000
*Ripley County, Route 142 - Thin lift overlay from Rte. V west of Doniphan to Rte. 160 in Doniphan.
\$754,000
*Texas County, Route 17 - Thin lift overlay from Rte. 106 in Summersville to Rte. 60 in Mt. View.
\$603,000
*Washington County, Route 21 - Pavement improvements from 1.7 miles south of Rte. 8 in Potosi to Rte. N in Iron County.
\$2,717,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

District 10

*Cape Girardeau County, Route K - Rehabilitate pavement surface from I-55 to Kingshighway. \$442,000
*Cape Girardeau County, Route W - Resurface and improve shoulders from Lasalle Ave. to Lexington Ave. \$2,200,000
*Cape Girardeau County, SEMO Regional Port - Construction of high-water rail line that will allow port rail to operate during high water events. \$1,100,000
*New Madrid County Port - Rail extension, switch, crossings and siding for new tenant. \$700,000
*Pemiscot County, Route 55 – Pavement rehabilitation on the northbound lanes from the Arkansas State line to I-155. \$15,000,000
*Pemiscot/New Madrid Counties, Route 55 – Pavement rehabilitation on the northbound and southbound lanes from I-155 to Scott County. \$18,791,000
Ste. Genevieve County, New Bourbon Regional Port - Dock and dolphin construction, site development \$1,000,000
*Wayne County, Route 34 – Widen, build shoulders and straighten two locations between Route 67 and Piedmont. \$16,000,000
*Butler County, Route 142 - Thin lift overlay from Rte. WW in Poplar Bluff to Rte. 158. \$328,000
*Butler County, Route M - Thin lift overlay from County Road 462 to Rte. 67. \$437,000
*Mississippi County, Route 62 - Thin lift overlay from Rte. B in Bertrand to the City of Charleston. \$339,000
*Pemiscot County, Route 164 - Thin lift overlay from Rte. D to Rte. DD. \$113,000
*Pemiscot County, Route D - Thin lift overlay from Rte. U to Rte. 164. \$405,000
*Pemiscot County, Route DD - Thin lift overlay from Rte. 164 to the Arkansas State line. \$512,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

*St. Francois County, Route 47 - Thin lift overlay from the Washington County line to the City of Bonne Terre.	
\$240,000	
*St. Francois County, Route 47 - Thin lift overlay from the City of Bonne Terre to Rte. 67.	
\$157,000	
*Ste. Genevieve County, Route H - Thin lift overlay from Rte. 51 to Rte. 61.	
\$397,000	
*Perry County, Route 51 - Pavement improvements from I-55 to Rte. 72.	
\$1,734,000	
Ste. Genevieve County - Route B - Bridge replacement, asphalt overlay, widening and shoulders from Rte. 32 to Coffman	
\$4,000,000	

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

Forest Highway

Carter County, Route J - 1" level course from Rte. 60 to Rte. K. (Balance of project being funded by other sources; total project costs are \$410,000)
\$365,000

Transit

St. Louis, Bi-State Metro - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$45,792,022

Kansas City - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$20,363,424

Springfield - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$2,878,526

Columbia - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,739,155

St. Joseph - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,369,485

Lee's Summit - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,092,881

Joplin - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,070,225

Jefferson City - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$831,184

*Statewide, Rural Transit Providers - Purchase 315 rural transit vehicles to replace existing vehicles that have exceeded useful life.
\$13,000,000

Statewide Intercity Bus Vehicles
\$3,000,000

Mississippi County, East Prairie - Construct transit facility for Mississippi County Transit
\$625,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

Webster County, Marshfield - Construct bus garage for City of Marshfield.
\$75,000
Shelby County, Shelbina - Construct transit administration and maintenance facility in Shelbina for OATS, Inc.
\$2,650,000
Butler County, Poplar Bluff - Construct transit administration facility in Poplar Bluff for SMTS.
\$1,200,000
Stoddard County, Dexter - Construct transit administration facility in Dexter for Stoddard County Transit, Inc.
\$500,000

Rail

(Funding is dependent upon nationwide competitive grant program)

*Johnson County, Passenger Rail Capacity Enhancement - Construct rail passing siding near Knob Noster and Route 23.
\$7,000,000
St. Louis County, Passenger Rail Capacity Enhancement - Construct universal crossover at Webster/Kirk rail junction.
\$5,100,000
Pettis/Johnson/Cass Counties, Passenger Rail Safety Improvements - Install lights and gates at highway/rail crossings.
\$2,000,000

Aviation

(Funding is dependent upon nationwide competitive grant program)

Statewide commercial service airports with greater than 10,000 annual passenger enplanements - These airports receive development funds directly from FAA - they do not flow through MoDOT.
\$26,000,000
*Johnson County, Warrensburg Skyhaven Airport - Construct aircraft parking apron.
\$2,000,000
Scott County, Sikeston Memorial Municipal Airport - Overlay runway 2-20.
\$2,500,000
*Franklin County, Washington Regional Airport - Rehabilitate aircraft parking apron.
\$900,000
Cape Girardeau County, Cape Girardeau Regional Airport - Pavement maintenance on airfield.
\$1,600,000

**Missouri Department of Transportation
Transportation Projects for the
American Recovery and Reinvestment Act of 2009**

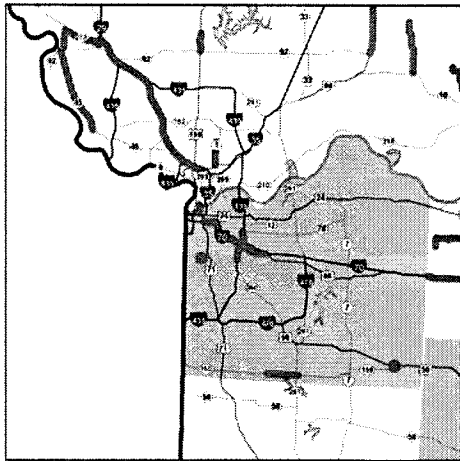
STP ENHANCEMENT PROGRAM

**American Recovery & Reinvestment Act of 2009
Funding Distribution**

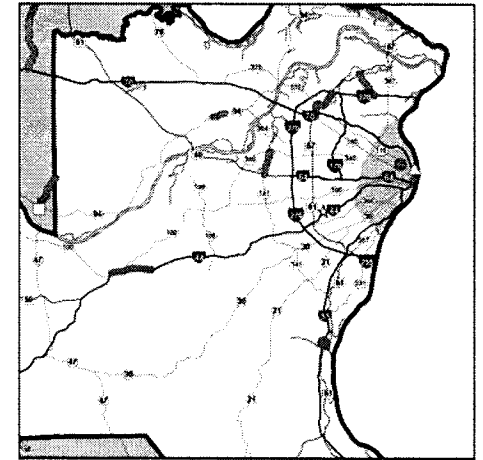
*New Madrid County – Construction of new Welcome Center on I-55 at Marston.	
\$7,113,660	
*Taney County, Route 76 - ADA sidewalk improvements form Roark Valley Rd. to Gretna (Branson)	
\$1,000,000	
Regional Distribution - Distributed through the formula below (projects selected by region).	
\$11,000,000	

	<u>% Pop.</u>	<u>Total</u>
Local		
District 1	3.61%	\$397,100
District 2	3.17%	\$348,700
District 3	3.59%	\$394,900
District 4	3.68%	\$404,800
Kansas City-TMA	16.36%	\$1,799,600
District 5	8.09%	\$889,900
St. Louis-TMA	34.68%	\$3,814,800
District 7	5.88%	\$646,800
District 8	4.65%	\$511,500
Springfield-TMA	4.62%	\$508,200
District 9	4.61%	\$507,100
District 10	7.06%	\$776,600
Subtotal	100.00%	\$11,000,000
 TOTAL		 <u><u>\$19,113,660</u></u>

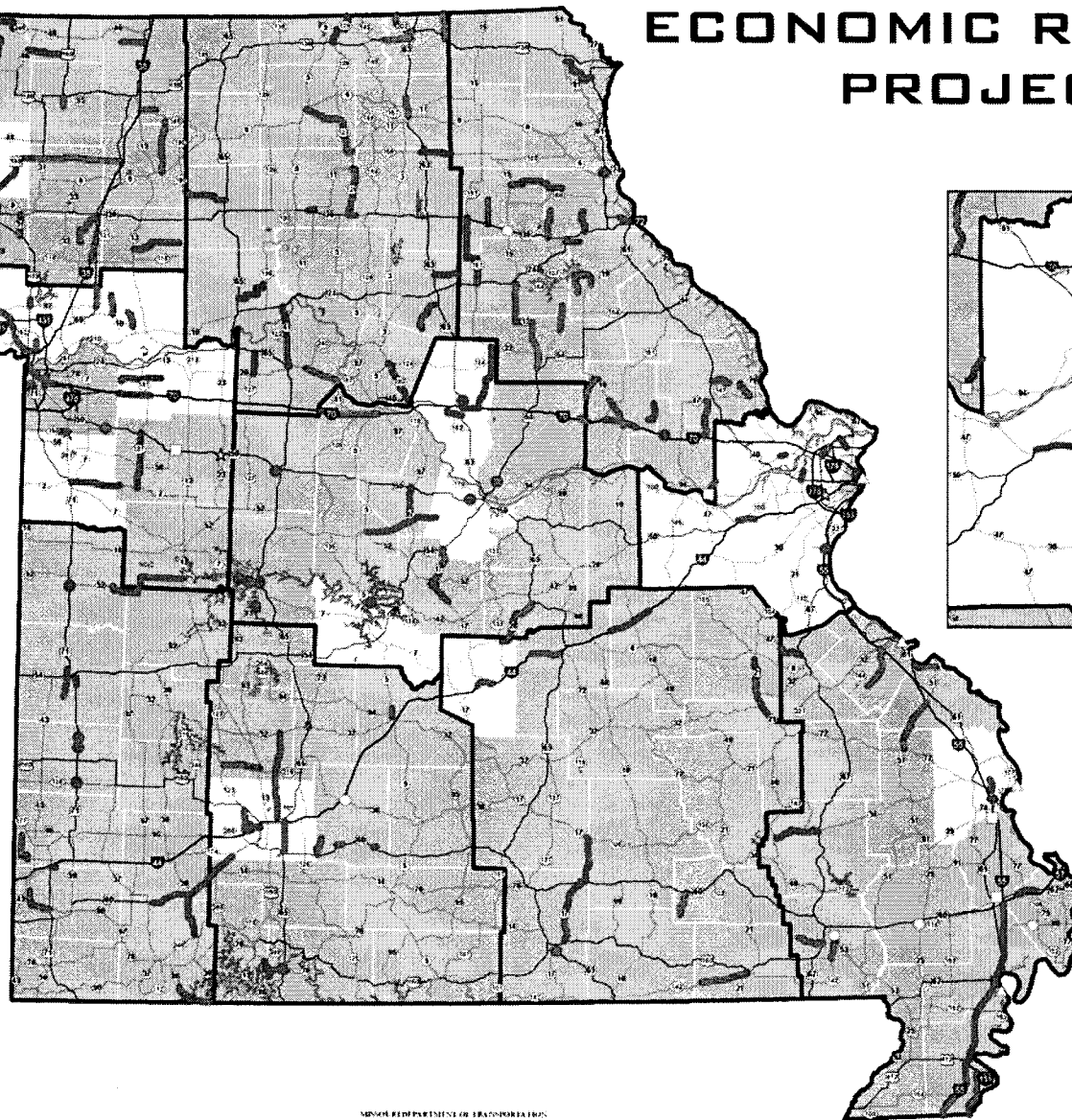
ECONOMIC RECOVERY PROJECTS



KANSAS CITY AREA



ST. LOUIS AREA



LEGEND	
	ECONOMIC RECOVERY PROJECTS
	AIRPORT
	PORT
	TRANSIT
	RAIL
	INTERSTATE
	US ROUTE
	NO ROUTE
	ECONOMICALLY DISTRESSED
	NON-ECONOMICALLY DISTRESSED



MISSOURI DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING
1000 AND 18TH ST
ANN ARBOR, MI 48106
313.936.2000

Section 4: ARRA - 18

ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

District	Project Number	County	Route	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
1	1P2161	Atchison	136	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project*	\$9,000	\$5,654	\$0	\$1,041	\$15,695
1	1P2186	Buchanan	759	Resurface roadway and shoulders w/ pavement repair. *Economic Recovery Project*	\$1,800	\$0	\$0	\$178	\$1,978
1	1S2154	Buchanan	AC	Resurface roadway and shoulders (3 3/4") *Major Route* *Economic Recovery Project*	\$2,000	\$0	\$0	\$186	\$2,186
1	1W0001	Buchanan	St. Joseph Regional Port	Truck staging area along stockyard expressway, intersection improvements. *Economic Recovery Project*	\$1,092	\$0	\$208	\$0	\$1,300
3	3P2158	Marion	24	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor). *Economic Recovery Project*	\$2,550	\$0	\$0	\$300	\$2,850
3	3P2192	Montgomery	19	Resurfacing from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70. *Economic Recovery Project*	\$2,775	\$0	\$0	\$215	\$2,990
3	3S2172	Warren	B	Intersection and outer road improvements 0.2 mile south of I-70. *Economic Recovery Project*	\$554	\$0	\$0	\$68	\$622
4	4I1597	Jackson	70/435	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32 million) *Economic Recovery Project*	\$27,316	\$4,899	\$0	\$5,354	\$37,569
4	4I1790	Jackson	70	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project*	\$10,483	\$0	\$0	\$1,234	\$11,717
4	4O0048	Jackson	TROOST AVE	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost show *Economic Recovery Project*	\$5,000	\$8,000	\$0	\$0	\$13,000
4	4P2211	Jackson	50	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project*	\$5,920	\$1,499	\$0	\$510	\$7,929
4	4P2265	Clay	169	ADA Sidewalk improvements from Rte. 92 to Rte. KK. *Economic Recovery Project*	\$1,500	\$0	\$0	\$228	\$1,728
4	4P2266	Clay	1	ADA Sidewalk improvements from Vivion Road to 72nd Street. *Economic Recovery Project*	\$1,500	\$0	\$0	\$228	\$1,728

ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

District	Project Number	County	Route	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
4	4S1921	Clay	9	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*	\$4,545	\$2,603	\$0	\$497	\$7,645
4	4U1130D	Jackson	150	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project*	\$17,226	\$0	\$0	\$1,206	\$18,432
5	5P0806	Boone	63	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. *Economic Recovery Project*	\$8,000	\$0	\$0	\$467	\$8,467
5	5P0819	Cole	50	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project*	\$6,500	\$0	\$0	\$456	\$6,956
5	5P2159	Camden	5	Widen to three lanes through Sunrise Beach. *Economic Recovery Project*	\$838	\$0	\$0	\$66	\$904
5	5P2170	Boone	740	Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63. *Economic Recovery Project*	\$3,821	\$0	\$0	\$99	\$3,920
5	5S2171	Callaway	OO	Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project*	\$893	\$0	\$0	\$62	\$955
5	5S2178	Pettis	Y	Intersection improvements at Winchester Road in Sedalia. *Economic Recovery Project*	\$400	\$0	\$0	\$32	\$432
6	6I1010B	Jefferson	55	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project*	\$15,000	\$2,040	\$0	\$1,404	\$18,444
6	6I2011	Franklin	44	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project*	\$25,500	\$0	\$0	\$1,811	\$27,311
6	6I2011C	Franklin	44	Noise abatement associated with the full-depth pavement replacement on e/w bound lanes from west of Viaduct Street in Pacific to Rte. O/Pin Oak Creek. *Economic Recovery Project*	\$500	\$0	\$0	\$39	\$539
6	6I2092	St. Louis City	70	Pavement improvements from I-44/I-55 to Washington Avenue. *Economic Recovery Project*	\$5,000	\$0	\$0	\$481	\$5,481
6	6O0013	St. Louis City	TUCKER BLVD	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. *Economic Recovery Project*	\$17,000	\$1,840	\$0	\$0	\$18,840

ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

District	Project Number	County	Route	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
6	6P2283	St. Louis	67	ADA Sidewalk improvements on Rte. 67 from I-270 to Old St. Charles Rd.; and on Rte. AC from Rte. 67 (Lindbergh) to I-270. *Economic Recovery Project*	\$2,000	\$0	\$0	\$229	\$2,229
6	6U0807	St. Louis	141	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU and \$245K '08 earmarks. *Economic Recovery Project*	\$52,517	\$1,274	\$0	\$7,417	\$61,208
6	6U0807E	St. Louis	141	Grading for utility relocations at Rte. 340. *Economic Recovery Project*	\$412	\$0	\$0	\$28	\$440
6	6U1028P	St. Charles	364	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery project*	\$19,000	\$0	\$0	\$1,545	\$20,545
6	6U1028Q	St. Charles	364	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$24,000	\$0	\$0	\$1,713	\$25,713
6	6W0001	St. Louis City	St. Louis Regional Port	Municipal dock improvements. *Economic Recovery Project*	\$343	\$0	\$57	\$0	\$400
8	8P0605B	Greene	65	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project*	\$2,600	\$8,000	\$0	\$733	\$11,333
8	8P0605D	Greene	65	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	\$6,232	\$5,504	\$0	\$905	\$12,641
8	8P0605E	Greene	65	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project*	\$12,140	\$0	\$0	\$838	\$12,978
8	8P0791	Greene	60	Interchange improvements at James River Freeway and National Avenue in Springfield. *Economic Recovery Project*	\$425	\$9,539	\$0	\$624	\$10,588
8	8P0799	Taney	76	Construct roundabout and new bridge over Lake Taneycomo. To be let in combination with 8P0764. *Economic Recovery Project*.	\$10,289	\$0	\$0	\$1,372	\$11,661

ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

District	Project Number	County	Route	Description	ARRA Funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
8	8P0854C	Laclede	5	Construct five lanes in Lebanon. *Economic Recovery Project*	\$4,360	\$0	\$0	\$290	\$4,650
8	8P2215	Dallas	65	Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project*	\$1,200	\$0	\$0	\$92	\$1,292
10	0P0876	Wayne	34	Widen, build shoulders and straighten two locations between Rte. 67 and Piedmont. *Economic Recovery Project*	\$10,751	\$385	\$0	\$1,494	\$12,630
10	0P2183	Cape Girardeau	W	Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. *Economic Recovery Project*	\$2,200	\$0	\$0	\$210	\$2,410
10	0S2198	Ste. Genevieve	B	Bridge replacement, asphalt overlay, widening and shoulders from Rte. 32 to Coffman. *Economic Recovery Project*	\$4,000	\$0	\$0	\$285	\$4,285
10	0W0001	Cape Girardeau	SEMO Regional Port	Construction of high water rail line that will allow port rail to operate during high water events. *Economic Recovery Project*	\$1,015	\$0	\$85	\$0	\$1,100
10	0W0002	New Madrid	New Madrid Regional Port	Rail extension, switch, crossings and siding for new tenant. *Economic Recovery Project*	\$660	\$0	\$40	\$28	\$728
10	0W0003	Ste. Genevieve	New Bourbon Regional Port	Dock and dolphin construction, site development. *Economic Recovery Project*	\$860	\$425	\$135	\$13	\$1,433
					\$331,717	\$51,662	\$525	\$33,978	\$417,882

Regionally Distributed ARRA Enhancement Funds Projects in Non-MPO Areas

District	Project Number	County	Description	ARRA funds for Construction and Right of Way	Other Funds for Construction and Right of Way	ARRA Funds for Engineering	Other Funds for Engineering	Total Cost
1	ES01(002)	Nodaway	Maryville trail project Phase A-II	\$131,900	\$208,100	\$70,000	\$0	\$410,000
2	ES02(001)	Macon	Macon County Historical Society building renovation in Macon.	\$293,700	\$0	\$55,000	\$0	\$348,700
3	ES03(001)/3S2195*	Lincoln	Historic lighting from Rte. 61 interchange to Elm Tree Rd. in Moscow Mills	\$59,925	\$13,048	\$19,975	\$4,350	\$97,298
3	ES03(002)	Warren	Construct sidewalks from South St. to 4th St. in Marthasville	\$48,750	\$7,723	\$16,250	\$2,575	\$75,298
3	ES03(003)	Lewis	Historic lighting from Clark St. to Lewis St. in Canton.	\$52,500	\$0	\$17,500	\$0	\$70,000
3	ES03(004)	Pike	Sidewalks on Main St. from Bus. Rte. 61 to S. Court St. in Bowling Green.	\$71,500	\$7,408	\$18,500	\$2,470	\$99,878
3	ES03(005)	Monroe	Sidewalks and lighting from Marion St. to Hickory St. in Paris.	\$67,500	\$0	\$22,500	\$0	\$90,000
4	ES04(032)	Platte	New sidewalks on 5th St. in Weston.	\$54,067	\$0	\$7,373	\$0	\$61,440
4	ES04(034)	Lafayette	Fairground Park/Grandview Elementary Sidewalks in Higginsville.	\$116,639	\$0	\$27,147	\$0	\$143,786
4	ES04(035)	Henry	New sidewalks in Clinton.	\$86,881	\$0	\$11,847	\$0	\$98,728
4	ES04(036)	Clay	Street Lights, sidewalks, fence, handrail, landscape in Kearney.	\$88,744	\$0	\$12,102	\$0	\$100,846
5	ES05(004)	Benton	Steamboat landing in Drake Harbour in Warsaw.	\$260,476	\$0	\$0	\$0	\$260,476
5	ES05(005)	Boone	Sidewalks on Ricketts Rd. from Douglas Point Subdivision entrance to Hallsville School in Hallsville.	\$281,250	\$0	\$0	\$0	\$281,250
5	ES05(006)	Maries	Sidewalks in the City of Belle.	\$87,274	\$0	\$0	\$0	\$87,274
5	ES05(007)/5P2184*	Camden	Sidewalks on existing Rte. 54 in Osage Beach.	\$260,900	\$0	\$0	\$0	\$260,900
8	ES08(010)	Polk	Paving a portion of aggregate trail and trailhead of the Frisco Highline Trail near Bolivar.	\$168,000	\$0	\$0	\$0	\$168,000
8	STP-9900(832)	Stone	Sidewalk improvements around the square along 4th St., Maple St., and Main St. in Galena.	\$224,160	\$0	\$5,560	\$14,826	\$244,546
8	STP-9900(840)	Ozark	Sidewalk rehabilitation and construction near the square and along other city streets in Gainesville.	\$98,835	\$161,100	\$14,945	\$24,390	\$299,270
9	9S2193*	Iron	Sidewalk improvements in Ironton	\$101,500	\$0	\$0	\$12,000	\$113,500
9	9S2194*	Carter	Sidewalk improvements in Van Buren	\$86,870	\$0	\$0	\$11,000	\$97,870
9	ES09(001)	Phelps	Sidewalks and streetscapes in St. James	\$171,230	\$0	\$0	\$0	\$171,230
9	ES09(002)	Texas	Sidewalks and streetscapes in Houston	\$147,500	\$0	\$0	\$0	\$147,500
10	ES10(004)	St. Francois	School Campus & Maple Valley Plaza Area sidewalk improvements in Farmington.	\$101,000	\$82,400	\$9,000	\$0	\$192,400
10	ES10(005)	Dunklin	Downtown renovation - Phase II in Malden.	\$101,000	\$27,500	\$9,000	\$0	\$137,500
10	ES10(006)	New Madrid	City of New Madrid river connection	\$101,000	\$25,500	\$9,000	\$0	\$135,500
10	ES10(007)	Perry	Perryville sidewalk program	\$101,000	\$78,600	\$9,000	\$0	\$188,600
10	ES10(008)	Butler	Hendrickson to Bacon Trail & downtown improvements in Poplar Bluff.	\$202,000	\$62,815	\$18,000	\$0	\$282,815
10	ES10(009)	Stoddard	Downtown sidewalk improvements in Puxico.	\$101,000	\$24,000	\$9,000	\$0	\$134,000
				\$3,667,101	\$698,194	\$361,699	\$71,611	\$4,798,605

* These projects are in the respective district section of the Highway and Bridge Construction Schedule.

Note: All projects funded by regionally distributed enhancement funds must be submitted for obligation by January 4, 2010, otherwise the project will be cancelled and funds moved to another ARRA project.

Special ARRA Project Additions

Project Number	Description	ARRA funds for Coordination
ES11(001)/5O2009	Governor's office coordination activities for Missouri ARRA transportation funding.	\$42,000

Other Transportation Modes RSMo 21.795.3(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...” Section 21.795.3(3), RSMo 20002 (L. 2003 TAFP HB 6668) (emphasis added).*

It’s not just about highways and bridges anymore! The 2010-2014 Statewide Transportation Improvement Program for MoDOT incorporates data on aviation, rail, water, and transit modes. With these measures the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires in-depth coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.3(3).

During fiscal year 2009, \$96.1 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount is not included with local funding because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only that of the local match, which is required for federal/state grants. The overview does not mirror that of the total local amount expended, as it is usually significantly higher.

During FY 2009, 45 highway/rail crossings were equipped or upgraded with motorist warning systems and 14 crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” whereas crossings on 50-75 mile sections of track are evaluated at one time for possible improvements. This also allows for greater financial participation from railroads.

Improvements include \$7.9 million for the state’s share of Amtrak funding for operations and railroad station upgrades. Waterways funding included \$3 million for operating and capital grants to 13 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$24.9 million in state and federal aviation funding was provided to develop and preserve Missouri’s system of 119 general aviation airports. The Federal Aviation Administration administers funding and works directly with commercial passenger airports such as Lambert Airport in St. Louis. MoDOT completed five airfield capital improvement projects while six airfield pavement maintenance projects were fulfilled. Additionally, funds were provided to help operate three air traffic control tower.

MoDOT procured 414 new vehicles for rural and urban public transportation providers. Over \$4 million in state transit operating assistance supported more than 77 million passenger trips statewide. State aid was made available to 189 public transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. This funding has been uncertain and not a reliable source of funds to keep up with the pace of needs. There has been little increase in federal funding for rural transit and aviation programs. Significant improvement depends on establishing a more substantial, dependable, and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES

FY 2009 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	18,872,032		2,096,892	20,968,924
State Airport Capital Improvement/Maintenance		6,060,531	673,392	6,733,923
RAILROADS				
Passenger Rail		7,956,346		7,956,346
High-speed Rail Corridor				
Hwy. /Railroad Safety Funds	6,138,494			6,138,494
Grade Crossing Safety		2,403,823		2,403,823
Transit				
FTA-Section 3037	792,724		792,724	1,585,448
FTA-Section 5303	5,422,246		1,355,562	6,777,808
FTA-Section 5309	4,364,635		1,091,159	5,455,794
FTA-Section 5310	4,062,549		1,015,637	5,078,186
FTA-Section 5311	12,128,644		10,895,938	23,024,582
FTA-Section 5317	71,825		0	71,825
State Operating Assistance		3,687,792		3,687,792
Missouri Elderly and Handicapped Transportation Assistance Program		3,186,715		3,186,715
Waterways				
Administrative Port Program		450,000		450,000
Capital Improvement Program		2,644,798		2,644,798
TOTAL	51,853,149	26,390,005	17,921,303	96,164,457

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in areas of aviation, railroads, transit, freight and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2010 is based on the best available information. Financial summaries beyond fiscal year 2011 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary – FY 2010-2014

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
STAR Fund	State Cost Total	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000
Aviation Program	Federal Cost State Cost Total	40,446,900 15,883,850 56,330,750	28,580,937 14,769,150 43,350,087	31,304,544 16,888,990 48,193,534	31,133,287 15,878,443 47,011,730	30,291,775 14,798,525 45,090,300
Railroad Program State Supported Passenger Rail Service	State Cost Total	8,800,000 8,800,000	9,200,000 9,200,000	9,600,000 9,600,000	10,000,000 10,000,000	10,400,000 10,400,000
Railroad Program Amtrak Advertising	State Cost Total	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000	125,000 125,000
Railroad Program Station Improvements	State Cost Total	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program UP Track Improvements	Federal Cost Total	14,100,000 14,100,000				
Railroad Program Rail Crossing Safety Program	State Cost Federal Cost Total	2,854,000 11,416,000 14,270,000	2,991,000 11,964,000 14,955,000	1,363,000 5,452,000 6,815,000	650,000 2,600,000 3,250,000	290,000 1,160,000 1,450,000
Railroad Program High Speed Rail Corridor Planning	Federal Cost Total:	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Transit Program – FTA Section 5303 and 5305	Federal Cost Total	1,383,378 1,383,378	1,383,378 1,383,378	1,383,378 1,383,378	1,383,378 1,383,378	1,383,378 1,383,378
Transit Program – FTA Section 5304	Federal Cost Total	293,983 293,983	293,983 293,983	293,983 293,983	293,983 293,983	293,983 293,983
Transit Program – FTA Section 5307	Federal Cost State Cost Total	129,363,182 2,797,142 132,160,324	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324
Transit Program – FTA Section 5309	Federal Cost Total	30,000,000 30,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
Transit Program – FTA Section 5310	Federal Cost Total	2,655,250 2,655,250	2,655,250 2,655,250	2,655,250 2,655,250	2,655,250 2,655,250	2,655,250 2,655,250

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Transit Program – FTA Section 5311	Federal Cost	34,776,120	13,776,120	13,776,120	13,776,120	13,776,120
	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Total	35,881,527	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA Section 5311 (b)	Federal Cost	192,568	192,568	192,568	192,568	192,568
	Total	192,568	192,568	192,568	192,568	192,568
Transit Program – FTA Section 5316	Federal Cost	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
	Total	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA Section 5317	Federal Cost	713,594	713,594	713,594	713,594	713,594
	Total	713,594	713,594	713,594	713,594	713,594
Transit Program MEHTAP	State Cost	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
	Total	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
Waterways Program Administrative Port	State Cost	626,000	4,981,000	5,238,000	3,800,000	22,263,000
	Total	626,000	4,981,000	5,238,000	3,800,000	22,263,000
TOTAL	Federal Total	268,659,022	136,941,059	133,152,666	130,129,409	127,847,897
	State Total	36,160,131	39,937,431	41,086,271	38,324,724	55,747,806
	Total	304,819,153	176,878,490	174,238,937	168,454,133	183,595,703

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the funds, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2009. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Albany	1	Pavement maintenance		120,000			
Aurora	8	Environmental assessment & obstruction removal		230,000			
Aurora	8	Construct new terminal apron with t-hangar taxilanes					1,050,000
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement maintenance		100,000			
Bolivar	8	Pavement maintenance	200,000				
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Environmental assessment and land acquisition		250,000			
Boonville	5	Construct t-hangar taxilanes			460,000		
Boonville	5	Construct runway extension and partial parallel taxiway					1,820,000
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Environmental assessment	60,000				
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan			75,000		
Buffalo	8	Airport layout plan			50,000		
Butler	7	Land acquisition				260,000	
Butler	7	AWOS					300,000
Cabool	9	Rehabilitate and widen runway			380,000		
Camdenton	5	Land acquisition	700,000				
Camdenton	5	Master Plan Update & environmental assessment	150,000				
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Camdenton	5	Taxilane reconstruction					370,000
Camdenton	5	AWOS					350,000
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Pavement maintenance & drainage improvements		884,000			
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance	100,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Cassville	7	Land acquisition		510,000			
Chillicothe	2	Land acquisition and construct new runway		4,000,000			
Clinton	4	Construct runway 2/20 Phase I		5,390,000			
Columbia	5	Apron and taxilane rehabilitation					350,000
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Cuba	9	Runway extension					1,500,000
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension & partial parallel taxiway	3,200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Farmington	10	Construct partial parallel taxiway	1,700,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Pavement maintenance		150,000			
Fredericktown	10	Pavement maintenance & obstruction removal		100,000			
Fredericktown	10	Pavement maintenance and parallel taxiway reconstruction					900,000
Grain Valley	4	Feasibility study & airport site selection					100,000
Hannibal	3	Construct access road	185,000				
Hannibal	2	Environmental assessment and land acquisition		340,000			
Hannibal	3	Extend runway				3,100,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Pavement rehabilitation			500,000		
Harrisonville	4	Acquire land for runway extension					5,300,000
Higginsville	4	Pavement maintenance	825,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Pavement maintenance					800,000
Jefferson City	5	Acquire snow removal equipment					187,000
Jefferson City	5	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Joplin	7	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Kennett	10	Pavement maintenance & apron reconstruction		950,000			
Kennett	10	Land acquisition			160,000		
Kennett	10	Construct t-hangar taxilanes			400,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Kennett	10	AWOS					300,000
Kirksville	2	Airport perimeter fence				780,000	
Kirksville	2	Upgrade runway lights				250,000	
Kirksville	2	Acquire snow removal equipment					676,000
Lamar	7	Construct new runway, connecting taxiways, & obstruction removal			4,000,000		
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	7,368,000				
Lee's Summit	4	Construct new Air Traffic Control Tower			3,000,000		
Lewis County	3	Update Master Plan; conduct environmental assessment				210,000	
Lewis County	3	Relocate access road				50,000	
Lewis County	3	AWOS				300,000	
Lincoln County		Airport Master Plan and environmental assessment	190,000				
Macon	2	Acquire land, extend & widen runway; grading		1,700,000			
Macon	2	Extend & widen runway-pave; light & mark			1,658,000		
Malden	10	Install runway 18/36 REILs & PAPIs, rehab edge lights	800,000				
Malden	10	Runway and taxiway pavement maintenance	670,000				
Malden	10	Pavement maintenance			2,135,000		
Mansfield	8	Rehabilitate runway lights		60,000			
Mansfield	8	Pavement maintenance; grading; obstruction removal		425,000			
Marshall	2	Apron and t-hangar pavement rehabilitation	2,200,000				
Maryville	1	Pavement maintenance				200,000	
Memphis	3	Runway rehabilitation				1,100,000	

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Memphis	3	Expand apron; construct taxilanes				400,000	
Mexico	3	Taxiway widening			100,000		
Mexico	3	Relocate runway 6 end		1,000,000			
Moberly	2	Apron rehabilitation				945,000	
Moberly	2	Runway 5/23 pavement rehabilitation				365,000	
Monett	7	Pavement maintenance			300,000		
Monett	7	AWOS			300,000		
Monett	7	Hangar taxilane rehabilitation				50,000	
Monroe City	3	Pavement maintenance	130,000				
Mosby	4	Construct t-hangar taxilanes	520,000				
Mosby	4	Land acquisition		2,000,000			
Mosby	4	Pavement maintenance				400,000	
Mosby	4	Construct taxilanes					900,000
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Widen and strengthen runway		700,000			
Mountain Grove	8	Land acquisition			500,000		
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway & apron					1,100,000
Neosho	7	Land acquisition & obstruction removal			360,000		
Neosho	7	Construct taxilanes			1,500,000		
Nevada	7	Reconstruct apron - Phase 1		710,000			
Nevada	7	Reconstruct apron - Phase 2			630,000		

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
New Madrid County	10	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	10	Extend runway and construct partial parallel taxiway					1,200,000
Osage Beach - GrandGlaize	5	Land acquisition			1,500,000		
Osage Beach - Lee C. Fine	5	Construct hangar taxilanes			300,000		
Perryville	10	AWOS			300,000		
Piedmont	10	Terminal area improvements				350,000	
Poplar Bluff	10	T-hangar pavement maintenance; improve drainage				210,000	
Richland	9	Pavement maintenance	100,000				
Rolla	5	Construct hanger taxilanes			360,000		
Rolla	5	Pavement maintenance				800,000	
Saint Clair	6	Runway safety area grading improvements				100,000	
Saint Joseph	1	Realign taxiway Bravo West			5,250,000		
Saint Joseph	1	Rehabilitate taxiway Alpha			5,000,000		
Saint Joseph	1	Airfield pavement maintenance			900,000		
Saint Joseph	1	Safety area grading		300,000			
Saint Joseph	1	Construct air traffic control tower				5,000,000	
Saint Joseph	1	Airport perimeter fencing					880,000
Saint Louis - Lambert	6	General aviation apron	4,800,000				
Salem	9	Land acquisition and obstruction removal				400,000	
Sedalia	5	Reconstruct runway 18/36					5,000,000
Sikeston	10	Relocate taxiway		1,700,000			
Sikeston	10	Apron expansion				800,000	
Sikeston	10	Rehabilitate runway lighting		750,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Spirit of St. Louis	6	Relocate localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house	2,800,000				
Spirit of St. Louis	6	Wildlife study		50,000			
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and design	1,100,000	1,250,000	1,000,000	1,000,000	1,300,000
Statewide		ASM system	50,000				
Statewide		5010 Airport Inspections	53,000	53,000			
Statewide		Automated weather observing system; NADIN Access	50,000				
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Non-primary airport entitlement program	9,576,000	9,734,000	9,576,000	9,576,000	9,892,000
Statewide		PCI pavement study	400,000				
Statewide		Air service development	2,222,000	2,222,000	2,222,000	2,222,000	2,222,000
Statewide		Mobile ARFF trainer	1,800,000				
Steele	10	Airport layout plan; aeronautical survey		130,000			
Sullivan	6	Acquire land for RPZ			2,500,000		
Sullivan	6	Pavement maintenance				200,000	
Taney County	8	Rehabilitate runway lights			350,000		
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition & obstruction removal				175,000	
Tarkio	1	Extend runway; construct partial parallel taxiway					1,600,000
Trenton	2	Pavement maintenance & lighting improvements		500,000			
Unionville	2	Airport layout plan	65,000				
Van Buren	9	Rehabilitate runway, taxiway and apron		614,000			

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
AVIATION PROGRAM

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Warrensburg	4	Relocate apron and parallel taxiway to runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Runway 13/31 rehabilitation			250,000		
Warrensburg	4	Extend runway 18/36				9,200,000	
Warsaw	5	Parallel taxiway, VGSIs, grading	1,600,000				
Warsaw	5	Extend runway				1,600,000	
Washington	3	Apron and taxilane rehabilitation	1,100,000				
Washington	3	Land acquisition and obstruction removal		620,000			
Washington	3	Construct taxiway, apron, and access road					1,800,000
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
West Plains	9	Pavement maintenance				663,000	
West Plains	9	Perimeter fencing				577,000	
Willow Springs	9	Pavement maintenance		130,000			
TOTAL			60,107,000	46,529,000	51,753,000	50,450,000	48,364,000

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 08, service was provided to more than 138,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In FY 09, Amtrak's cost of providing the service was \$8,000,000 and the Missouri General Assembly appropriated \$8,000,000 for the service. In FY 10, Amtrak's cost of providing the service will be approximately \$8,800,000. The Missouri General Assembly has been asked to appropriate that amount.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2009, the railroad has scheduled major track work projects. The projects include cross-tie replacement, track undercutting and curve rail replacement. These projects could affect how the service operates and may require alternate schedules of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	4,5,6	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,800,000	9,200,000	9,600,000	10,000,000	10,400,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
St Louis, MO - Kansas City, MO UP track improvements from St Louis to Kansas City MoDOT UP Capacity Study (subject to ARRA appropriation)	4, 5, 6	Rail/highway crossing hazard elimination; environmental & preliminary engineering study; track infrastructure improvements	14,100,000				
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	2,4,5,6,8	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	4,5,6	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F	1	Install active warning devices				200,000	
Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M	1	Install active warning devices				200,000	
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	1	Install active warning devices				200,000	
Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C	1	Install active warning devices				200,000	
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Francis St - in St Joseph, Buchanan Co- BNSF DOT# 063 122D	1	LED's and install constant warning circuitry	80,000				
St Joseph, Buchanan Co – BNSF DOT# 063 121W – 4 th Street DOT# 063 116A - Monterey St DOT# 063 118VA - Mitchell St	1	Install active warning devices and closure of crossings	175,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J)	1	Upgrade active warning devices		380,000			
US 59, Buchanan Co- BNSF Various crossings	1	Various improvements		450,000	450,000		
Unity Rd - near Lock Springs, Daviess Co - UP DOT# 605 609M	1	Install active warning device	220,000				
NW DesMoines Rd - near Lock Springs, Caldwell Co - UP DOT# 605 620M	1	Install active warning devices		250,000			
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices		200,000			
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices		25,000			
Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices		25,000			
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices		25,000			
Indiana PI - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices		200,000			
Iceberg PI - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices		25,000			
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices		25,000			
Helium St - in La Plata, Macon Co - BNSF DOT# 005 097R	2	Install active warning devices		200,000			
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility		200,000			
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility		200,000			
Santa Fe Ave - in Marceline, Chariton Co - BNSF DOT# 005 144W	2	Upgrade active warning devices/grade separation feasibility		200,000			
Rt. B - in Higbee, Randolph Co - KCS DOT# 293 394A	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L);		200,000			
Coates St - in Moberly, Randolph Co - NS DOT# 483 697J	2	Feasibility study/grade separation			190,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Bourqmond Ave - near Brunswick, Chariton Co - NS DOT# 483 767W	2	Install active warning devices	150,000				
Quincy St - in Brunswick, Chariton Co - NS DOT# 483 770E	2	Upgrade active warning devices	150,000				
Polk St - in Brunswick, Chariton Co - NS DOT# 483 774G	2	Upgrade active warning devices	150,000				
Fremont St - in Brunswick, Chariton Co - NS DOT# 483 779R	2	Upgrade active warning devices	150,000				
CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U	2	Install active warning devices		160,000			
Odell St - in Marshall, Saline Co - KCS DOT# 293 465U	2	Upgrade active warning devices		160,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	2	Upgrade active warning devices		160,000			
Benton St - in Marshall, Saline Co - KCS DOT# 293 470R	2	Upgrade active warning devices		160,000			
Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P	2	Upgrade active warning devices		160,000			
Marshall, Saline Co - KCS DOT# 293 467H – English St DOT 293 466B – Jefferson St – close DOT#293 469W – Lyons St	2	Upgrade active warning devices		200,000			
Route W - near Bogard, Carroll Co - BNSF DOT# 068 814K	2	Upgrade active warning devices	200,000				
County Roads - west of Carrollton, Carrol Co – BNSF/NS	2	Various closures and upgrades	1,200,000				
Route DD - near Rensselaer, Ralls Co - NS DOT# 480 644A	3	Upgrade active warning devices	200,000				
CR 963 - near Thompson, Audrain Co - KCS DOT# 293 353V	3	Install active warning devices		160,000			
Rensselaar (near), Ralls Co - NS DOT# 480 636H - Spruce Trail Rd DOT# 480 637P - Rensselaar Lane DOT# 480 638W - Elm Road (near)	3	Install active warning devices and close two crossings	160,000				
CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y	3	Install active warning devices	160,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Main St - - near Thompson, Audrain Co - NS DOT# 483 648M	3	Upgrade active warning devices	160,000				
CR 963 - near Thompson, Audrain Co - NS DOT# 483 652C	3	Install active warning devices	160,000				
Main St - in Monroe City, Monroe Co - BNSF DOT# 072 688A	3	Upgrade active warning devices		200,000			
Powell Rd - in Rutledge, Scotland Co - BNSF DOT# 005 045Y	3	Upgrade warning devices	200,000				
S Main St - in Hannibal, Marion Co - NS DOT# 480 609L	3	Upgrade active warning devices	200,000				
Trackside Dr - near Winfield, Lincoln Co - BNSF DOT# 068 762V	3	Upgrade from private industrial to public active. Construct active warning devices	250,000				
Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices	3	Upgrade active warning devices at State Rt 151 crossing; close Main St crossing	250,000				
CR 42 - near Baring, Knox Co - BNSF DOT# 005 052J	3	Install active warning devices	200,000				
Route M -in Rutledge, Scotland Co - BNSF DOT# 005 047M	3	Upgrade active warning devices	25,000				
CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N	3	Install active warning devices relocated from Mexico Road closed crossing		150,000			
MO 92 - near Kearney, Clay Co - KAW DOT# 079 338G	4	Install/relocate active warning device		100,000			
139 th St - in Grandview, Jackson Co - KCS DOT# 672 591K	4	Install/relocate active warning device		75,000			
299 th St - near West Line, Cass Co - KCS DOT# 329 845G	4	Install active warning devices		200,000			
Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F	4	Upgrade active warning devices			25,000		
Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U	4	Upgrade active warning devices			25,000		
Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J	4	Upgrade active warning devices			25,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R	4	Install active warning devices			200,000		
Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E	4	Install active warning devices			200,000		
Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L	4	Install active warning devices			200,000		
Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T	4	Install active warning devices			200,000		
Rt. E - near Strasburg, Cass Co - UP DOT# 441 001C	4	Upgrade active warning devices			200,000		
CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E	4	Install active warning devices			200,000		
Rt. AA - near Kingsville, Johnson Co - UP DOT# 442 006L	4	Upgrade active warning devices	250,000				
Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A	4	Upgrade active warning devices			200,000		
CR 1601 - near Kingsville, Johnson Co - UP DOT# 442 009G	4	Install active warning devices			200,000		
CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B	4	Upgrade active warning devices			200,000		
CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P	4	Install active warning devices			200,000		
MO 131 - near Holden, Johnson Co - UP DOT# 442 015K	4	Upgrade active warning devices			25,000		
Main St - in Holden, Johnson Co - UP DOT# 442 017Y	4	Upgrade active warning devices			25,000		
Pine St - in Holden, Johnson Co - UP DOT# 442 021N	4	Upgrade active warning devices			25,000		
Rt. U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C	4	Upgrade active warning devices			25,000		
Main St - in Centerview, Johnson Co - UP DOT# 442 034P	4	Upgrade active warning devices		200,000			
CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T	4	Install active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V	4	Upgrade active warning devices		25,000			
Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R	4	Upgrade active warning devices		25,000			
Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P	4	Upgrade active warning devices		25,000			
Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W	4	Upgrade active warning devices		25,000			
Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D	4	Upgrade active warning devices		25,000			
CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A	4	Upgrade active warning devices		25,000			
CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G	4	Install active warning devices		200,000			
CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N	4	Upgrade active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T	4	Upgrade active warning devices			150,000		
Rt. P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S	4	Upgrade active warning devices			150,000		
Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M	4	Install active warning devices			200,000		
227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P	4	Install active warning devices			200,000		
235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W	4	Install active warning devices			200,000		
Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K	4	Upgrade active warning devices			150,000		
307 th St - near Archie, Cass Co - MNA DOT# 443 025U	4	Install active warning devices			200,000		
Rt. A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W	4	Upgrade active warning devices			150,000		
Pine St - in Archie, Cass Co - MNA DOT# 443 032E	4	Upgrade active warning devices			150,000		

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
92 nd St - in Hardin, Ray Co - NS DOT# 483 834N	4	Install active warning devices		200,000			
CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J	4	Install active warning devices		200,000			
Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U	4	Install active warning devices		200,000			
CR 336 - near Camden, Ray Co - NS DOT# 483 850X	4	Install active warning devices		200,000			
Minneville Rd (Arlington) - near Birmingham, Clay Co - NS DOT# 483 894X	4	Upgrade active warning devices		200,000			
Atlantic Ave - in North Kansas City, Clay Co - NS DOT# 483 906P	4	Upgrade active warning devices		200,000			
Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R	4	Install active warning devices	200,000				
Pig Lane - near Floyd, Ray Co - BNSF DOT# 005 357G	4	Install active warning devices	200,000				
17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L	4	Upgrade active warning devices	25,000				
NE 140 th - near Mosby, Clay Co -UP DOT# 605 519N	4	Install active warning devices		200,000			
MO 127/Main St - in LaMonte, Pettis Co - UP DOT# 442 090W	5	Upgrade active warning devices		200,000			
Rt. T - near Dresden, Pettis Co - UP DOT# 442 097U	5	Upgrade active warning devices		25,000			
Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G	5	Upgrade active warning devices		25,000			
Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J	5	Upgrade active warning devices		200,000			
Rt. TT - near Smithton, Pettis Co - UP DOT# 442 151K	5	Upgrade active warning devices		200,000			
Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B	5	Upgrade active warning devices		25,000			
Rt. W - near Smithton, Pettis Co - UP DOT# 442 159P	5	Upgrade active warning devices		25,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J	5	Install active warning devices		200,000			
Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T	5	Upgrade active warning devices		200,000			
Industrial Dr - in Jefferson City, Cole Co - UP DOT# 442 661N	5	Install active warning devices			200,000		
Paris Rd - in Columbia, Boone Co - COLT DOT# 480 778Y	5	Upgrade active warning devices	25,000				
Boat Ramp Rd - in Hermann, Gasconade Co - UP DOT# 442 786N	5	Upgrade active warning devices/quiet zone	25,000				
Feltes Rd - in West Alton, St. Charles Co - BNSF DOT# 072 843C	6	Install active warning devices	200,000				
Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L	6	Install active warning devices		200,000			
Springfield Rd - near St Clair, Franklin Co - BNSF DOT# 664 378S	6	Install active warning devices		200,000			
McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W	6	Upgrade active warning devices	230,000				
Holmes Ave - in Kirkwood, St. Louis Co - UP DOT# 425 001H	6	Upgrade active warning devices/quiet zone	25,000				
Leffingwell Ave - in Kirkwood, St. Louis Co - UP DOT# 425 003W	6	Upgrade active warning devices/quiet zone	25,000				
Taylor Ave - in Kirkwood, St. Louis Co - UP DOT# 425 006S	6	Upgrade active warning devices/quiet zone	25,000				
Kirkwood Rd - in Kirkwood, St. Louis Co - UP DOT# 425 014J	6	Upgrade active warning devices/quiet zone	25,000				
Geyer Rd - in Kirkwood, St. Louis Co - UP DOT# 425 696P	6	Upgrade active warning devices/quiet zone	25,000				
Big Bend/Geyer Rd - in Kirkwood, St. Louis Co - BNSF DOT# 664 306N	6	Upgrade active warning devices	25,000				
Last St - in Barnhart, Jefferson Co - BNSF DOT# 663 860B	6	Install active warning devices	200,000				
Barnhart, Jefferson Co – BNSF DOT# 663 860B – East St DOT# 663 859G – E Marriot St - close	6	Install active warning devices at East St; close East Marriot St	200,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Rt. Y - near Amsterdam, Bates Co - KCS DOT# 329 876F	7	Upgrade active warning devices	150,000				
Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V	7	Upgrade active warning devices		200,000			
Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G	7	Upgrade active warning devices		200,000			
Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y	7	Install active warning devices		200,000			
Morrow Mill Rd - in Carthage, Jasper Co - MNA DOT# 435 217R	7	Install active warning devices		200,000			
River St - in Carthage, Jasper Co - MNA DOT# 435 225H	7	Install active warning devices		200,000			
Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing	7	Install active warning devices		200,000			
Rt. V/Main St - in Stotesbury, Vernon Co - KCS DOT# 329 929C	7	Upgrade active warning devices		200,000			
Rt. H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U	7	Upgrade active warning devices				200,000	
3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H	7	Install active warning devices				200,000	
Rt. KK - near Richards, Vernon Co - KCS DOT# 329 956Y	7	Upgrade active warning devices				200,000	
Rt. FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V	7	Upgrade active warning devices				100,000	
Rt. KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H	7	Upgrade active warning devices				100,000	
Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G	7	Install active warning devices				200,000	
CR 2185 - near Aurora, Lawrence Co - MNA DOT# 435 117L	7	Install active warning devices	200,000				
Rt. AA - near Adrian, Bates Co - MNA DOT# 443 041D	7	Upgrade active warning devices		150,000			
Rt. F - near Passaic, Bates Co - MNA DOT# 443 056T	7	Upgrade active warning devices		150,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County Rd - near Butler, Bates Co - MNA DOT# 443 060H	7	Install active warning devices	200,000				
Rt. TT - near Butler, Bates Co - MNA DOT# 443 064K	7	Upgrade active warning devices	150,000				
Mill St - in Butler, Bates Co - MNA DOT# 443 066Y	7	Upgrade active warning devices	150,000				
Pine St - in Butler, Bates Co - MNA DOT# 443 067F	7	Upgrade active warning devices	150,000				
CR - near Butler, Bates Co - MNA DOT# 443 076E	7	Install active warning devices	200,000				
CR - near Rich Hill, Bates Co - MNA DOT# 443 099L	7	Install active warning devices	200,000				
Rt. EE - near Lamar, Barton Co - MNA DOT# 443 204K	7	Install active warning devices			200,000		
SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A	7	Install active warning devices	200,000				
Route NN - near Liberal, Barton Co - BNSF DOT# 668 970D	7	Upgrade active warning devices	200,000				
Route K - near Liberal, Barton Co - BNSF DOT# 668 965G	7	Upgrade active warning devices	200,000				
Central St - in Marionville, Lawrence Co - BNSF DOT# 673 305F	7	Install active warning devices	200,000				
Neosho, Newton, Co – KCS DOT# 330 101W – Washington St - upgrade DOT# 330 102D – N college St - upgrade DOT# 330 112J – Spring St - upgrade DOT# 330 113R – MO 86/McKinley St - upgrade DOT# 330 114X – Park St - close DOT 330 118A – Daugherty Rd - close DOT# 330 121H – Industrial Park Rd - close	7	Quiet Zone Improvements Upgrade active warning devices and close crossings	450,000	450,000			
Route M - near Everton, Dade Co - BNSF DOT# 669 781K	7	Upgrade active warning devices	200,000				
Central Ave – in Monett, Lawrence Co - BNSF DOT# 673 367D	7	Safety improvements	55,000				
Jefferson Ave - in Neosho, Newton Co - BNSF DOT# 668 367T	7	Upgrade active warning devices/quiet zone	150,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Baxter Rd - in Neosho, Newton Co - BNSF DOT# 668 370B	7	Upgrade active warning devices/quiet zone	150,000				
Farm Rd 2200 - near Marionville, Lawrence Co - BNSF DOT# 673 308B	7	Install active warning devices		200,000			
Murphy Blvd - near Joplin, Jasper Co - MNA DOT# 669 557A	7	Install active warning devices			200,000		
Joplin, Newton Co – KCS DOT# 330 059A – Connecticut Ave – bridge over railroad DOT# 330 058T – New Hampshire Ave - close	7	Close Connecticut Ave at-grade crossing and replace with bridge over railroad; close New Hampshire Ave at-grade crossing	360,000	40,000			
Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D	8	Install active warning devices			200,000		
BoxSchool LoopWest - near Diggins, Webster Co - BNSF DOT# 667 652N	8	Install active warning devices and improve roadway, move crossing	300,000				
Farm Rd 107 - near Elwood, Greene Co - BNSF DOT# 669 821F	8	Install active warning devices	200,000				
Greene and Webster Co – BNSF Various crossings	8	Various improvements		200,000	200,000	200,000	200,000
Route EE - near Bois D'Arc, Greene Co - BNSF DOT# 669 815C	8	Upgrade active warning devices	200,000				
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 102C	8	Upgrade active warning devices	25,000				
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C	8	Upgrade active warning devices	25,000				
Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y	8	Upgrade active warning devices		100,000			
National St - in Springfield, Greene Co - BNSF DOT# 664 116K	8	Upgrade active warning devices		100,000			
National St - in Springfield, Greene Co - BNSF DOT# 664 172S	8	Upgrade active warning devices		100,000			
Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X	8	Install active warning devices		200,000			
Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F	8	Install active warning devices		200,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V	8	Install active warning devices		200,000			
Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R	8	Install active warning devices		200,000			
Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A	8	Install active warning devices		200,000			
Hawk St - in Norwood, Wright Co - BNSF DOT# 667 691E	8	Close crossing and upgrade active warning devices at adjacent crossing	25,000				
Mansfield, Wright Co – BNSF Quiet Zone	8	LED upgrades	40,000				
West Plains, Howell Co – BNSF Quiet Zone	9	LED upgrades	100,000				
Route FF - near Sullivan, Crawford Co - BNSF DOT# 664 415S	9	Install active warning devices	200,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P	9	Upgrade active warning devices			200,000		
St. James, Phelps Co – BNSF DOT # TBD – Nelson Park Dr – new crossing DOT#664 577U – CR 3590 - close DOT# 664 584E – CR 3390 - close DOT#664 580C – MO 68 - upgrade DOT# 664 581J – Meramec - upgrade DOT# 664 579H – Seymour - upgrade	9	Install new crossing Close 2 crossings Upgrade 3 crossings	400,000				
Landers Rd - near Sullivan, Crawford Co - BNSF DOT# 664 414K	9	Upgrade from private to public crossing and install active warning devices	200,000				
Warm Fork Rd - in Thayer, Oregon Co - BNSF DOT# 667 803B	9	Close crossing, replace bridge	190,000				
CR 717 - near Dexter, Stoddard Co - UP DOT# 446 346L	10	Upgrade active warning devices	200,000				
CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W	10	Install active warning devices	200,000				
Sikeston, Scott Co – BNSF Various crossings	10	Various upgrades and closures		200,000			
CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U	10	Relocate equipment/upgrade active warning devices	150,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
CR 305 - near Illmo, Scott Co - UP DOT# 787 995B	10	Upgrade active warning devices	330,000				
CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D	10	Upgrade active warning devices		100,000			
CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S	10	LED's upgrade		25,000			
Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y	10	LED's upgrade		25,000			
MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F	10	LED's upgrade		25,000			
CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M	10	Install active warning devices		200,000			
MO 162 - near Portageville, New Madrid Co - BNSF DOT# 665 572N	10	Upgrade active warning devices		200,000			
Route A - near Portageville, Pemiscot Co - BNSF DOT# 665 547F	10	Upgrade active warning devices		200,000			
Route H - in Matthews, New Madrid Co - BNSF DOT# 665 607M	10	Upgrade active warning devices	200,000				
Portageville, New Madrid Co – BNSF Various crossings	10	Various closures and/or upgrades		500,000			
Statewide – all railroads Various LED upgrades		LED Upgrades	250,000	250,000	250,000	250,000	250,000
Statewide – all railroads Preliminary/engineering		Engineering projects	250,000	250,000	250,000	250,000	250,000
Statewide – all railroads Crossing closures		Close crossings	500,000	500,000	500,000	500,000	500,000
Statewide – all railroads Crossing stop/yield signs		Install stop/yield signs; battery backup; roadway gates	250,000	250,000	250,000	250,000	250,000
TOTAL			14,270,000	14,955,000	6,815,000	3,250,000	1,450,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5303 and 5305	Federal Asst	1,383,378	1,383,378	1,383,378	1,383,378	1,383,378
	Local Match	345,845	345,845	345,845	345,845	345,845
	TOTAL	1,729,223	1,729,223	1,729,223	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas, including ARRA appropriations.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5307 St. Louis	Federal Cost	79,424,696	33,424,696	33,424,696	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total	245,010,528	202,294,928	205,645,016	209,062,106	212,547,538
Section 5307 Kansas City	Federal Cost	35,412,427	14,412,427	14,412,427	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total	85,319,303	65,300,804	66,301,936	67,323,091	68,364,669
Section 5307 Springfield	Federal Cost	5,282,320	2,282,320	2,282,320	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
	Total	10,114,792	7,608,358	8,101,924	8,213,363	8,327,031
Section 5307 Small Urbanized	Federal Cost	9,243,739	3,943,739	3,943,739	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total	14,478,522	9,276,181	9,375,792	9,477,395	9,581,030
Section 5307 TOTAL						
	Federal Cost	129,363,182	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
	Total	354,923,145	284,480,271	289,424,668	294,075,955	298,820,268

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds. ARRA appropriations flowing through Section 5309 are 100 percent federal.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5309	Federal Asst	30,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	35,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009-6/2010	7/2010-6/2011	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014
Section 5310	MoDOT Administered Federal Funds	2,655,250	2,655,250	2,655,250	2,655,250	2,655,250
	Local Match	663,812	663,812	663,812	663,812	663,812
	TOTAL	3,319,062	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. ARRA appropriations flowing through Section 5311 for capital projects are 100 percent federal. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5311	Federal Asst	34,776,120	13,776,120	13,776,120	13,776,120	13,776,120
	State Asst	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	41,143,527	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2009 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	600,000	23,545	623,545
City of Bloomfield	10	38,000	787	38,787
City of Carthage	7	32,000	5,119	37,119
City of Clinton	4	58,000	3,972	61,972
City of El Dorado Springs	7	58,000	1,611	59,611
City of Excelsior Springs	4	65,000	3,901	68,901
City of Houston	9	65,000	851	65,851
City of Lamar	7	49,000	1,785	50,785
City of Marshfield	8	41,000	2,441	43,441
City of Mt. Vernon	7	51,000	1,778	52,778
City of Nevada	7	58,000	3,674	61,674
City of New Madrid	10	54,000	1,423	55,423
City of West Plains	9	78,000	4,636	82,636
Dunklin County Transit Service, Inc.	10	217,000	13,371	230,371
Franklin County Transportation Council, Inc.	6	160,000	18,914	178,914
Licking Bridge Builders, Inc.	9	28,000	594	28,594
Macon Area Chamber of Commerce	2	27,000	2,362	29,362
Mississippi County Transit System	10	131,000	5,416	136,416
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,600,000	799,682	7,399,682
Ray County Transportation, Inc.	4	171,000	9,821	180,821
Ripley County Transit, Inc.	9	102,000	5,448	107,448
Scott County Transportation System	10	130,000	16,300	146,300
SERVE, Inc.	5	137,000	4,891	141,891
Southeast Missouri State University	10	130,000	5,373	135,373
Southeast Missouri Transportation Service, Inc.	9,10	1,640,000	156,521	1,796,521
Stoddard County Transit Services, Inc.	10	132,000	11,191	143,191
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	100,000	0	100,000
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0
Jefferson Lines	1, 4, 7	344,000	0	344,000
Ozark Shuttle	1, 2, 3, 8	55,000	0	55,000
TOTAL		11,351,000	1,105,407	12,456,407

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
MEHTAP	State Funds	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
	Non-State (other) funds	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
	TOTAL	32,157,694	32,157,694	32,157,694	32,157,694	32,157,694

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2009 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	\$4,800
8	Alternative Opportunities, Inc.	\$3,300
10	Altrusa Club RSVP	\$3,120
1	Andrew County Ministries, Inc	\$1,440
7	Area Agency on Aging, Region X	\$39,800
1	Assoc. of Group Homes-Nodaway Co.	\$4,008
7	Barton County Memorial Hospital	\$1,776
6	Bevo Area Community Imp. Corp.	\$10,500
4	Bi-County Service, Inc.	\$5,580
9	Big Springs Sheltered Workshop., Inc.	\$5,436
10	Bootheel Area Ind. Living Services	\$5,100
10	Bootheel Counseling Services	\$12,504
8	Burrell, Inc.	\$10,080
2	Butterfield Youth Services, Inc.	\$17,500
5	Camden County Heart	\$4,500
5	Camden County SB 40 Board	\$4,500
10	Cape Girardeau Comm. Sheltered Wksp.	\$21,000
5	Capital City Area Council for Spec. Serv.	\$4,800
6	Cardinal Ritter Senior Services	\$11,976
4	Casco Area Workshop	\$2,376
5	Central MO Area Agency on Aging	\$100,000
5	Central MO Community Action	\$6,600
7	Cerebral Palsy of Tri-County	\$6,000
4	Child Advocacy Services Center., Inc.	\$6,720
5	Children's Therapy Center	\$15,756
4	Children's TLC	\$1,740
9	Choices for People Center	\$11,400
8	Christian Co. Enterprises, Inc.	\$4,320
10	Community Counseling Center	\$10,800
6	Community Living, Inc.	\$17,305
4	Community of the Good Shepherd	\$9,240

MoDOT District	MEHTAP Grantee	Amount
3	Community Opportunities for People/DD	\$6,240
10	Community Sheltered Workshop	\$12,600
7	Community Support Services, Inc.	\$14,400
4	Comprehensive Mental Health Serv.	\$10,116
2	Concerned Christians/Community	\$3,396
8	Council of Churches-Ozarks	\$12,600
2	County of Chariton Sheltered Workshop	\$3,060
9	County of Dent Sr. Citizens Serv. Fund Bd.	\$4,380
4	County of Platte Sr. Citizens Serv. Fund	\$3,600
9	County of Ripley Senior Services	\$3,996
10	County of Stoddard Sheltered Facilities	\$18,660
9	Crawford Co. Board for DD	\$6,840
6	Crider Center for Mental Health	\$5,820
9	Current River Sheltered Workshop	\$9,500
4	DD Resource Board of Clay County	\$16,320
4	Della Lamb	\$58,836
6	Delta Center for Independent Living	\$2,340
6	Disability Resource Association	\$3,960
9	Disabled Citizens Alliance-Independence	\$3,000
4	District III - Area Agency on Aging	\$131,000
4	Don Bosco Community Center	\$2,544
3	Douglass Community Services	\$3,000
3	East Central MO Behavioral Health Service	\$6,900
4	EITAS	\$57,360
6	Emmaus Homes, Inc.	\$22,596
9	Enrichment Services of Dent County	\$28,800
6	Franklin County Transportation Council	\$23,460
9	Fun & Friends - Thayer Area	\$2,256
6	Gateway Chapter - Paralyzed Veterans	\$4,500
5	Gateway Industries of Eldon	\$3,840
9	Gingerbread House, Inc.	\$5,220
4	Golden Valley Memorial	\$2,500
6	Good Samaritan Independent Living, Inc.	\$5,000
6	Grand Oak Hill Senior Center	\$3,000

MoDOT District	MEHTAP Grantee	Amount
2	Grundy Co. Senate Bill 40 Board	\$3,540
4	Guadalupe Center, Inc.	\$3,840
6	Guardian Angel Settlement Association	\$5,040
1	Harrison County Sheltered Workshop	\$5,520
1	Heartland Regional Medical Center	\$3,600
2	High Hope Employment Services, Inc.	\$7,380
3	Hospital Transportation Council	\$3,900
4	HST Children's Neurological Center`	\$3,900
2	I-70 Medical Center	\$3,000
4	Ideal Industries, Inc.	\$16,020
5	Independent Living Resource Center - ILRC	\$11,220
4	Immacolata Manor, Inc.	\$4,500
6	Independence Center	\$28,332
5	Independent Living Center	\$4,500
1	Interfaith Services	\$2,700
6	Jefferson Co. DD Resource Board	\$35,076
4	Johnson Co. Board of Services	\$6,300
4	KCATA Share-A-Fare	\$100,000
6	Kingdom House	\$3,360
8	Laclede Co. Assoc.- Retarded Citizens	\$7,884
8	Laclede Early Education Program	\$4,080
8	Laclede Industries	\$6,540
4	Lafayette Co. Board Of Sheltered Services	\$11,321
5	Lake Area Industries, Inc.	\$3,840
5	Lake of the Ozarks Dev. Center, Inc.	\$11,063
7	Lamar Community Betterment Council	\$6,242
7	Lawrence Co. Council on Aging	\$1,200
3	Learning Opportunities	\$25,182
10	LIFE, Inc	\$3,420
3	Lincoln County Council on Aging	\$4,500
1	Living Community of St. Joseph	\$3,000
2	Livingston Co. SB 40 Board	\$7,260
2	Macon Co. Sheltered Workshop	\$3,780
10	Madison Co. Council for DD	\$3,900

MoDOT District	MEHTAP Grantee	Amount
10	Manufacturers Assistance Group	\$12,000
4	MARC - Area Agency on Aging	\$215,000
3	Marion Co. Board Of Serv. For DD	\$9,083
3	Mark Twain Assoc. for Mental Health	\$27,900
3	Mennonite Home Association, Inc.	\$3,000
6	Mid-East Area Agency on Aging	\$225,000
10	Mississippi County Transit	\$17,515
3	Monroe City Sheltered Workshop	\$5,880
3	Montgomery Co. SB 40/DD Assist. Board	\$10,020
4	Mu'min Transportation Service Assoc.	\$8,580
10	My Camp	\$3,564
7	Nevada City Hospital	\$2,784
5	New Horizons Comm. Supp. Service	\$5,897
1	NoCoMo Industries, Inc.	\$6,156
3	Northeast Independent Living Services	\$4,907
2	Northeast Missouri Area Agency on Aging	\$107,000
4	Northland Foundation, Inc.	\$2,220
6	Northside Community Center	\$2,640
1	Northwest Missouri Area Agency on Aging	\$140,000
1	Northwest MO Learning Center, Inc.	\$1,200
1	Northwest Missouri Industries	\$6,540
5	OATS, Inc.	\$77,183
9	Opportunity Sheltered Industries	\$9,000
1	Opportunity Workshop - Gentry County	\$4,320
9	Oregon Co. Board for the Sr. Serv. Fund	\$750
9	Oregon Co. Sheltered Workshop	\$3,384
5	Osage Co. Special Services	\$5,400
9	Ozark Independent Living	\$3,900
9	Ozark Sheltered Industries	\$9,240
8	Ozarks Area Community Action Corp.	\$10,116
6	Paraquad, Inc.	\$4,152
4	Pathways Comm. Behavioral Healthcare	\$16,140
10	Pemiscot Progressive Industries	\$18,553
10	Perry County Memorial Hospital	\$2,100

MoDOT District	MEHTAP Grantee	Amount
10	Perry County Services	\$2,940
9	Phelps Reg. Health Care Foundation	\$2,700
3	Pike Co. Agency for DD	\$17,100
4	Platte Co. Board of Services for DD	\$24,967
4	Platte Senior Services	\$4,740
6	Productive Living Board-St. Louis County	\$10,200
9	Pulaski Co. Board for the Handicapped	\$6,000
5	Quality Industries - Lake Ozarks	\$5,316
4	Rainbow Center	\$10,800
6	Ranken Jordan Home	\$3,000
4	Ray County Services for the DD	\$3,000
4	Rediscover	\$13,800
9	Reynolds Co. Sheltered Workshop	\$4,860
1	Rolling Hills Creative Living	\$6,588
4	Royal Oaks Hospital	\$22,500
10	RSVP Cape Gir/New Madrid/Pem/Scott	\$1,644
6	Sarah Community	\$3,060
9	Scenic Rivers Industries	\$4,080
10	SEMO Alliance for Disability	\$4,380
10	SEMO State University	\$6,000
2	Senior Adult Services, Inc.	\$7,980
10	Services For Extended Employment	\$7,260
9	Shannon Co. Council on Aging	\$1,860
6	Sheltered Industries/Meramec Valley	\$2,520
10	Southeast Missouri Area Agency on Aging	\$220,000
8	Southwest Center for Independent Living	\$2,400
8	Southwest MO Office on Aging	\$100,000
1	Specialty Industries Of St. Joseph	\$4,704
8	Springfield Workshop Transit Co.	\$5,340
9	Sr. Citizens of Mountain View	\$2,160
6	St. Anthony's Medical Center	\$4,620
6	St. Elizabeth Adult Day Care Center	\$27,996
10	St. Francois Co. Board For DD	\$9,360
6	St. Louis Area Agency on Aging	\$190,000

MoDOT District	MEHTAP Grantee	Amount
6	St. Louis Care & Counseling Services	\$2,436
6	St. Louis Office for MR/DD Resources	\$22,488
6	St. Louis Society/Physical Disabilities	\$4,428
10	Ste. Genevieve Co. Sr. Citizens Services	\$6,000
8	Stone Co. Council on Aging	\$2,700
4	Swope Health Services	\$13,644
8	Tantone Industries, Inc.	-0-
10	Terrace Gardens Retirement Center	\$3,760
4	The Whole Person, Inc.	-0-
9	Three Rivers Sheltered Industries	\$4,860
8	Unique Services, Inc.	\$6,000
5	Unlimited Opportunities	\$15,368
3	Warren Co. Handicapped Services, Inc.	\$14,328
9	Washington Co. Board for Handicapped	\$5,280
9	Washington Co. Senior Citizens Serv. Fund	\$5,508
8	Web-Co Custom Industries, Inc.	\$10,080
3	Wider Opportunities, Inc.	\$6,000
9	Willow Health Care, Inc.	\$1,944
5	Woodhaven Learning Center	\$15,756
1	Worth County Convalescent Center	\$2,304
6	Young Women's Christian Assoc.	\$4,319
6	Zion Housing, Inc.	\$3,000
	TOTAL	\$3,095,759

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5311 (b)	Federal Assistance	192,568	192,568	192,568	192,568	192,568
	TOTAL	192,568	192,568	192,568	192,568	192,568

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5304					
Federal Assistance	293,983	293,983	293,983	293,983	293,983
Non-Federal Match	73,496	73,496	73,496	73,496	73,496
TOTAL	367,479	367,479	367,479	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5316	Federal Asst	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
	Local Match	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
	TOTAL	2,636,094	2,636,094	2,636,094	2,636,094	2,636,094

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5317	Federal Asst	713,594	713,594	713,594	713,594	713,594
	Local Match	713,594	713,594	713,594	713,594	713,594
	TOTAL	1,427,188	1,427,188	1,427,188	1,427,188	1,427,188

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.5 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 since FY 2005 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional	Jefferson County	Kansas City
Lewis Co./Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2008, they provided transport to over 31,700 passengers and 13,100 vehicles across the Mississippi River. \$75,000 was appropriated annually to support each ferryboat operation from FY 1999 through FY 2007, an increase to \$80,000 was approved for FY 2008 and FY 2009. Another increase to \$88,000 was requested for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

American Recovery and Reinvestment Act – Five port capital improvement projects are being funded by the ARRA program at 100%. The projects total \$4,500,000 and are listed in the table below and in Section 4 of the STIP.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013-6/2014
Statewide		Administrative Grants	394,000	290,000	290,000	290,000	290,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Truck staging area, intersection improvements	ARRA Section 4				
St. Joseph Regional	1	Hardstand expansion		80,000			
SEMO Regional	10	Construction of high water rail line	ARRA Section 4				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving		475,000	708,000	800,000	800,000
SEMO Regional	10	Loop Track (subject to ARRA - TIGER grant funds)					19,300,000
New Bourbon Regional	10	Phase IB Port construction	ARRA Section 4				
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Rail extension	ARRA Section 4				
New Madrid County	10	Warehouse; land acquisition; road paving		750,000	1,110,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014
WATERWAYS PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013-6/2014
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions		3,210,000			
Howard/Cooper County	2	Grain storage bin; land purchase			300,000		25,000
City of St. Louis	6	Dock improvements	ARRA Section 4				
		TOTAL	626,000	4,981,000	5,238,000	3,800,000	22,263,000

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.3(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.3(3), RSMo 2002 (L. 2003 TAFP HB 668). (emphasis added).

The 2009 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 are projected to be \$18.4 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable in part from including incidental revenue in current revenue whereas the 1992 projections did not include incidental income as revenue. Incidental revenue includes cost reimbursements from local governments, logo program, sale of surplus property, and the collection of other miscellaneous fees. Federal receipts were also higher than expected due to increased apportionments from TEA-21 and SAFETEA-LU. In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan. **The cost of the 1992 Plan projects has more than doubled since 1992.**

2009 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.3
Millions of Dollars

		Actual																				
		1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010*	Total	
Revenue:																						
Motor Fuel Tax Receipts		304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	558	535	540	9,390	
Less: Fuel Refunds		(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(41)	(38)	(36)	(36)	(708)	
Net Motor Fuel		277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	515	520	499	504	8,682	
Licenses, Fees & Permits		195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	252	272	265	270	4,621	
M.V. Sales & Use Tax		88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	257	257	234	232	3,182	
Incidental Income		23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	101	162	157	1,498	
Road Fund Interest		4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	25	8	245	
Total State Funds		587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,070	1,176	1,194	1,185	1,171	18,228	
Bond Proceeds		0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	541	136	1,100	3,909	
Federal Reimbursement to MoDOT Program		270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	696	796	731	1,032	10,481	
Total Funds Available		857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,702	2,531	2,052	3,303	32,618	
Non Construction Disbursements:																						
Administration		27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	47	49	49	717	
Fleet, Facilities, & Information Systems		0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	106	105	104	1,147	
Maintenance		244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	417	437	470	469	6,314	
Other State Agencies		122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	188	199	197	222	3,291	
Article X Refunds		0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	95	
Debt Service		0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	168	198	220	1,056	
Accelerated Program Payments		0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	17	7	6	177	
Total Non Construction		393	412	491	465	481	498	508	501	626	675	638	684	738	839	842	936	974	1,026	1,070	12,797	
Available For Construction		464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,233	19,822	
Construction Program:																						
Preliminary & Construction Engineering		97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	189	207	205	3,124	
ROW Parcels		39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	60	80	50	1,197	
Awards & Utilities		356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,004	1,113	1,332	14,104	
Total		492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,587	18,425	
Available For Construction		464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,233	19,822	
Funding from Cash Balances		28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	(304)	374	(647)	(1,397)	
Total Planned For Construction		492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,587	18,425	

* Based on 2010-2014 STIP Forecast

Notes:

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.

Schedule of Funds Expended by Project for Construction Work in Progress in FY 2009 RSMo 21.795.3(4)

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress; ..."* Section 21.795.3(4), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2009, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 699 projects in progress were estimated to cost \$4,535,916,000. The total project costs at award for those projects were \$4,221,376,000. The difference -- \$314,540,000 -- represents a decrease of 6.9 percent. These projects are not complete and additional changes may occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2009 totaled \$87,239,152. The actual contract costs for these projects is \$87,741,099 which represents an overage of \$501,947 or less than 1 percent over estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

KEY

County location of project		Job number used to track project costs			Project estimate from the most recent program		Dollars spent on project through SFY 2009
County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2009
	Route location of project		Month and year in which work was started	Details of project description, improvement and location of project		Total project cost at award stage	

*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Andrew	29	2I2161C	4/2009	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$422	\$426	\$0
Andrew	C	1S2009E	6/2009	Thin lift overlay from Rte. 48 to Rte. E. *Economic Recovery Project*	\$394	\$456	\$0
Andrew	H	1B0801B	12/2008	Bridge rehabilitation on Rte H over Pedlar Creek. Project involves bridge L0633.	\$268	\$229	\$229
Andrew	W	1S1048	1/2009	Replace bridge deck over Long Branch 0.2 mile south of Rte. 169 near St. Joseph.	\$283	\$332	\$115
Atchison	111	1S2009G	5/2009	Thin lift overlay from Rte. 136 to I-29. *Economic Recovery Project*	\$334	\$302	\$1
Atchison	136	1P0742B	3/2009	Resurface pavement and improve shoulders from I-29 to east of Rte. Y near Rock Port.	\$1,168	\$1,403	\$12
Atchison	136	1P0742D	3/2009	Resurface pavement and improve shoulders from east of Rte. Y near Rock Port to east city limits of Tarkio.	\$1,107	\$1,278	\$10
Atchison	29	1I1014	3/2008	Resurface driving lanes and shoulders from Iowa State Line to Rte. 111 near Rock Port.	\$8,459	\$7,236	\$6,802

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 1 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Atchison	29	2I2161B	4/2009	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.	\$422	\$426	\$0
Atchison	59	1P1006	3/2009	Intersection improvements at Rte. 136 near Tarkio.	\$154	\$305	\$10
Atchison	59	1S2009M	5/2009	Thin lift overlay from the Iowa State line to Rte. 136. *Economic Recovery Project*	\$516	\$762	\$0
Atchison	O	1S2009F	5/2009	Thin lift overlay from Rte. C to Rte. 136. *Economic Recovery Project*	\$476	\$631	\$1
Buchanan	169	1P0852	6/2009	Intersection improvements at Rte. A in St. Joseph.	\$1,295	\$1,684	\$774
Buchanan	29	1I0792	6/2009	Replace bridge deck and add sidewalks on the Pickett Road overpass 0.5 mile south of Rte. 36 in St. Joseph.	\$1,010	\$1,276	\$317
Buchanan	31	1S2009L	6/2009	Thin lift overlay from Rte. 36 to Rte. 169. *Economic Recovery Project*	\$315	\$332	\$0
Buchanan	36	1P1046	1/2009	Replace bridge deck over Third Fork of Platte River in the westbound lane 1 mile west of Rte. 31 near St. Joseph.	\$1,693	\$1,373	\$930

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 2 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Buchanan	59	1P0910	1/2004	Bridge deck repair project for the Missouri River bridge at Atchison, Kansas.	\$244	\$175	\$0
Buchanan	6	1P0903	4/2006	Install curbs, gutters, sidewalks, and pedestrian signals at the intersection of Belt and Frederick Roads in St. Joseph.	\$94	\$115	\$109
Buchanan	AC	1S0834	8/2006	Grading, drainage, and pavement for new roadway from Pickett Road to Rte. 169 in St. Joseph.	\$11,565	\$10,616	\$10,715
Buchanan	DD	1S2009J	6/2009	Thin lift overlay from Rte. 371 to Rte. MM. *Economic Recovery Project*	\$222	\$235	\$0
Buchanan	O	1B0801F	4/2009	Bridge rehabilitation on Rte. O over I-29, Rte. 169 over I-29 and Rte. CC over South Fork of Bee Creek.	\$3,346	\$1,976	\$102
Caldwell	13	1P0863	1/2008	Resurface driving lanes and improve shoulders from Bus. 36, in Hamilton, to Kingston.	\$2,318	\$1,256	\$1,810
Caldwell	13	1P0952	1/2008	Resurface driving lanes from Kingston to Ray County.	\$1,451	\$829	\$998
Clinton	35	111040	2/2009	Resurface north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop. *Economic Recovery Project*	\$19,911	\$16,271	\$3,090

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 3 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Clinton	A	1S2009H	3/2009	Thin lift overlay from Rte. 69 to Rte. H. *Economic Recovery Project*	\$609	\$635	\$0
Daviess	35	2I2161E	4/2009	On-call preventive maintenance and pavement repair for FY 2009 from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$422	\$426	\$0
Daviess	6	1P2173	5/2009	Thin pavement treatment to extend pavement life from west of Rte. V to Grundy County near Jamesport.	\$367	\$412	\$15
Dekalb	169	3S2009C	6/2009	Pavement and shoulder improvements from Rte. 31 and Rte. to I-29. *Economic Recovery Project*	\$2,585	\$2,977	\$14
Dekalb	36	1P0919	5/2009	Thin pavement treatment to extend the pavement life in eastbound lane from east of Grindstone Creek to west of Bus. 36 near Cameron.	\$133	\$116	\$10
Dekalb	36	1P1036	1/2009	Resurface westbound lanes and shoulders from east of Rte. 31 to Rte. 33 near Stewartsville.	\$2,953	\$2,694	\$526
Dekalb	36	1P1055	1/2008	Construct new intersection on north side of Bus. 36 intersection, 1 mile west of Rte. 69 in Cameron.	\$384	\$422	\$384
Dekalb	C	1B0801E	1/2009	Bridge rehabilitation on Rte. C over Grindstone Creek, on Rte. E over North Fork Lost Creek, Rte V over 3rd Fork latte River. Project involves bridges P0216, N0036, N0215.	\$880	\$854	\$538

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 4 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Gentry	BB	1B0801G	1/2009	Bridge rehabilitation on Rte. BB over Island Creek and Rte. RA on East Brushy Creek.	\$719	\$583	\$266
Harrison	136	1P1017	4/2009	Resurface, improve shoulders and intersection improvements from Gentry County to Rte. 13 and at the intersection of Rte. 136 and Rte. 69 in Bethany and Rte. 69 near Bethany.	\$3,780	\$2,938	\$1,701
Harrison	35	2I2161D	4/2009	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.	\$422	\$426	\$0
Harrison	M	1B0801D	1/2009	Bridge rehabilitation on Rte. M over Big Muddy Creek and Rte. HH over Lotts Creek, and Rte. NN over Honey Creek and Brushy Creek.	\$1,090	\$1,031	\$849
Holt	113	1S2009I	6/2009	Thin lift overlay on Spur 113 in Holt County from Rte. 113 to Rte. A and on Rte. A in Nodaway County from Spur 113 to Rte. 71. *Economic Recovery Project*	\$715	\$738	\$1
Holt	159	1P0967	7/2005	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L0097.	\$227	\$152	\$150
Holt	29	1I0981	3/2008	Improve roadway from Rte. 118 to Rte. 59 (south junction).	\$8,705	\$8,358	\$8,616
Nodaway	136	1P0976	12/2008	Resurface pavement and improve shoulders from 1 mile south of Rte. 46 to Rte. J near Conception Junction.	\$2,671	\$2,591	\$2,415

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 5 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Nodaway	136	1P1060	12/2008	Widen lanes and improve shoulders from One Hundred and Two River to east of Rte. E near Ravenwood.	\$1,827	\$2,080	\$2,014
Nodaway	246	1S2009K	6/2009	Thin lift overlay from Rte. 148 to Rte. E. *Economic Recovery Project*	\$405	\$414	\$0
Nodaway	71	1P1018	4/2009	Resurface pavement and improve shoulders from Rte. 136 north intersection to Bus. 71 near the City of Maryville.	\$3,250	\$2,821	\$21
Nodaway	JJ	1B0801C	3/2009	Bridge rehabilitation on Rte. JJ over West Fork 102 River, on Rte. 275 on Kings River bridge, on Rte. M on Long Branch bridge.	\$1,275	\$869	\$303
Various	Various	1D0691	7/2005	Install or rehabilitate permanent (snowplowable) pavement markers on various Smooth Roads Initiative routes. Amendment 3 project.	\$12,000	\$13,202	\$17,408
Various	Various	1P0898	6/2009	On-call guardcable and guardrail repair contract on various major routes in District 1.	\$413	\$179	\$0
Various	Various	1P1031	6/2007	On-call contract to repair damaged sections of guardcable and guardrail on all major routes in District 1.	\$433	\$243	\$235
Various	Various	1P1032	6/2008	On-call contract to repair damaged sections of guardcable and guardrail on major routes.	\$433	\$322	\$30

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 6 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	Various	1P2145	0/2007	3M tape installation at various locations throughout District 1.	\$455	\$430	\$748
Various	Various	2S2009B	5/2009	Cold in place recycling in Nodaway (Rtes. EE, H, W), Caldwell (Rte. F), Harrison (Rtes. MM, M, K), DeKalb (Rte. E), Daviess (Rtes. E, K), Worth (Rtes. W, YY), Andrew (Rte. H), and Gentry (Rte. H) Counties. *Economic Recovery Project*	\$4,285	\$6,531	\$7
Adair	63	2P0483H	6/2009	Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from 2 miles north of Rte. P to 0.25 miles south of Rte. 6. *Economic Recovery Project*	\$20,702	\$20,343	\$1,166
Carroll	41	2P0755	3/2009	Replace existing superstructure of bridge K0999 over Missouri River at Miami.	\$19,715	\$16,960	\$2,769
Carroll	41	3S2009B	3/2009	Pavement and shoulder improvements from Rte. 24 to Rte. 240 in Saline and Carroll counties. *Economic Recovery Project*	\$1,701	\$1,728	\$1,602
Carroll	65	2P0776B	12/2008	Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall.	\$9,861	\$8,376	\$164
Carroll	M	2B0801D	5/2009	Bridge rehabilitation on Rte. M over Bridge Creek, on Rte. W over Moniteau Creek, on Rte F over Edmondson Creek and Rte. TT over Slough Creek.	\$1,394	\$1,066	\$102
Howard	240	3S2009D	5/2009	Pavement and shoulder improvements from Rte. 5 to Rte. 40. *Economic Recovery Project*	\$1,474	\$1,155	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 7 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Linn	36	1S2009B	5/2009	Thin lift overlay from Rte. 36 to Rte. 11. *Economic Recovery Project*	\$170	\$189	\$1
Livingston	190	1S2009P	5/2009	Thin lift overlay from the Daviess County line to Rte. 65. *Economic Recovery Project*	\$1,259	\$1,345	\$7
Livingston	65	2P0776C	2/2009	Resurface pavement from Rte. 36 to north of Carrollton.	\$9,013	\$7,410	\$144
Macon	156	1S2009C	3/2009	Thin lift overlay from Rte. 63 to Knox County line. *Economic Recovery Project*	\$733	\$600	\$568
Macon	36	2P0482	11/2007	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina.	\$68,447	\$43,825	\$24,431
Macon	D	1S4009S	3/2009	Thin lift overlay from Rte. 63 to Rte. 156 in LaPlata. *Economic Recovery Project*	\$110	\$98	\$83
Putnam	136	1S2009D	3/2009	Thin lift overlay from Rte. 63 to Rte. N in Schuyler and Putnam counties. *Economic Recovery Project*	\$603	\$1,076	\$884
Randolph	A	1S2009Q	5/2009	Thin lift overlay from Bus. Rte. 63 to Rte. B. *Economic Recovery Project*	\$717	\$637	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 8 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Saline	127	2B0801C	3/2009	Bridge rehabilitation on Rte. 127 over Salt Fork Creek and Blackwater River and on Rte. YY over Finney Creek.	\$2,584	\$1,376	\$357
Saline	240	1S2009O	3/2009	Thin lift overlay from east of Rte. 65 to Rte. 41. *Economic Recovery Project*	\$93	\$75	\$67
Saline	240	2P0793	1/2008	Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.	\$15,109	\$16,461	\$11,282
Saline	240	2P0793B	4/2008	Provide ferry service during closure of the Missouri River bridge at Glasgow Missouri.	\$2,138	\$1,870	\$1,447
Saline	41	1S2009R	3/2009	Thin lift overlay from Rte. 240 to Rte. TT. *Economic Recovery Project*	\$767	\$633	\$533
Saline	65	2P0776	1/2009	Resurface (optional overlay) pavement from beginning of dual lanes south of Marshall to the Pettis County line. Project involves bridge A0493.	\$6,337	\$6,481	\$5,544
Saline	65	2P2169	1/2009	Intersection improvements at Rte. UU 5.6 miles south of Marshall.	\$324	\$258	\$1
Schuyler	202	1S2009N	3/2009	Thin lift overlay from the Iowa State line to Rte. 63. *Economic Recovery Project*	\$652	\$466	\$571

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 9 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Schuyler	63	2P0778	6/2008	Provide smoother pavement and upgrade shoulders from Iowa state line to Rte. 6 west.	\$5,194	\$6,232	\$514
Schuyler	C	2B0801B	12/2008	Bridge rehabilitation on Rte C over North Fabius River, Rte. J over South Fork Fabius River, Rte. V over North Fork Mid Fabius River, & Rte. 11 over North Fork Salt River.	\$1,181	\$969	\$710
Various	Various	2P2145	0/2007	3M tape installation at various locations throughout District 2.	\$831	\$861	\$851
Audrain	15	3S2178	6/2009	Pavement improvements from 1.1 miles north of Rte. 22 to 0.2 mile north of Rte. 54. *Economic Recovery Project*	\$804	\$987	\$18
Audrain	22	3P0726	7/2008	Resurfacing and rehabilitate bridge from 0.1 mile west of Rte. E east to 0.5 mile west of Rte. 15.	\$1,789	\$2,118	\$1,773
Audrain	54	3P2170	3/2009	Intersection improvements at Rte. 19 and Rte. 54 south junction.	\$181	\$210	\$45
Audrain	K	3B0801F	1/2009	Bridge rehabilitation on Rte. K over Sandy Creek in Audrain County and Rte. M over Lost Creek diversion in Lincoln County.	\$1,185	\$544	\$576
Clark	61	3P0423B	6/2006	Grading, bridges and paving for four-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. Amendment 3 project.	\$36,030	\$38,702	\$40,459

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 10 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Clark	61	3P0728	3/2009	Pavement (optional overlay) treatments from Iowa State line to 0.2 mile south of Lewis County line (5 disconnected sections).	\$3,949	\$3,884	\$95
Knox	C	3B0801B	12/2008	Bridge rehabilitation on Rte. C over North Fork South Fabius River in Knox County and Rte. H over South Wyaconda River in Scotland County.	\$805	\$613	\$547
Lewis	61	3P0773	3/2009	Pavement treatments (optional overlay) on northbound and southbound lanes from 1.6 miles south of Rte. C south to 0.3 mile south of Rte. 6.	\$5,652	\$4,900	\$1,166
Lincoln	47	3P0747	3/2008	Widen, improve intersection, and upgrade signals on Rte. 47 from Rte. 61 west ramps to Main Street in Troy.	\$2,035	\$1,806	\$1,750
Lincoln	47	3P0780	3/2008	Intersection improvements at Rtes. H and J intersection in Troy.	\$268	\$236	\$290
Lincoln	61	3P2146	2/2009	Construct new interchange at Rte. U and Mette Rd.	\$12,447	\$6,870	\$2,251
Lincoln	DD	3B0801D	2/2009	Bridge rehabilitation on Rte DD over Bear Creek in Lincoln County, Rte AC over Cuivre River and Rte. F over Bear Creek in Montgomery County, and Rte. P over Spencer Creek in Ralls County.	\$2,012	\$1,298	\$230
Lincoln	EE	1S2009Z	6/2009	Thin lift overlay from Rte. Y to Rte. 47. *Economic Recovery Project*	\$291	\$288	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 11 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Lincoln	KK	1S3009A	6/2009	Thin lift overlay from Old Rte. 61 to Rte. W. *Economic Recovery Project*	\$518	\$329	\$3
Lincoln	U	3P2146C	2/2009	Two-lane roadway relocation of Rte. U from west of Rte. 61 to east of Rte. 61.	\$3,300	\$2,825	\$745
Marion	24	3P0411B	9/2006	Grading and paving for dual divided from 0.4 mile west of Rte. Z to 0.2 mile east of Marion County.	\$9,009	\$8,178	\$8,227
Marion	24	3P0412B	9/2006	Grading and paving for dual divided pavement from 0.2 mile east of Ralls County line to 0.9 mile west of Rte. 24/36 interchange.	\$15,139	\$12,986	\$13,103
Marion	24	3P0751	12/2006	Scour protection for Quincy Bayview Bridge.	\$118	\$116	\$0
Marion	36	3P0410	9/2007	Grading and paving to add lanes from Shelby County to 0.4 mile west of Ralls County.	\$13,457	\$10,336	\$7,410
Marion	W	1S2009W	3/2009	Thin lift overlay on Rte. W from Rte. 61 north junction to Rte. 61 south junction, and Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W. *Economic Recovery Project*	\$148	\$197	\$188
Monroe	15	3S2009E	5/2009	Pavement and shoulder improvements from Rte. 154 north junction to 1.1 miles north of Rte. 22. *Economic Recovery Project*	\$2,741	\$2,461	\$10

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 12 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Monroe	24	3P2148	4/2009	Slide correction on north and south sides of roadway, 0.9 mile east of Rte. 154 and Rte. 24 intersection and south side of roadway, 0.2 mile east of Rte. 15 and Rte. 2	\$145	\$349	\$210
Monroe	C	3B0801E	3/2009	Bridge rehabilitation on Rte. C over Elk Fork Salt River in Monroe County and Rte. E over Wayaconda River in Lewis County.	\$1,715	\$950	\$139
Monroe	W	1S2009V	3/2009	Thin lift overlay from Rte. 24 to Rte. J. *Economic Recovery Project*	\$213	\$235	\$218
Montgomery	70	3I0775	2/2009	Replace pavement on westbound lanes under railroad overpass 1.5 miles east of Rte. F.	\$460	\$669	\$662
Pike	C	3B0801C	12/2008	Bridge rehabilitation on Rte. C over South Spencer Creek.	\$386	\$232	\$118
Ralls	24	3P0785	12/2008	Resurface eastbound lanes from 1.1 miles west of Rte. J in Ralls County east to 0.9 mile east of Rte. H in Marion County (2 disconnected sections).	\$1,455	\$1,609	\$1,486
Ralls	61	3P0778	1/2009	Pavement improvements for various sections on Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).	\$532	\$384	\$487
Ralls	EE	1S2009U	3/2009	Thin lift overlay from Rte. J to Rte. 19. *Economic Recovery Project*	\$238	\$274	\$251

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 13 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Ralls	J	1S2009T	3/2009	Thin lift overlay from Rte. EE to Rte. 154. *Economic Recovery Project*	\$414	\$455	\$427
Ralls	J	3L1000B	3/2009	Thin lift overlay from Rte. 36 to Rte. EE.	\$518	\$606	\$559
Shelby	151	1S3009B	5/2009	Thin lift overlay from Bus. Rte. 36 to Rte. 24. *Economic Recovery Project*	\$1,211	\$1,226	\$3
Shelby	36	3P0409C	9/2007	Grading and paving to add lanes from 0.6 mile west of Rte. 15 east to 0.1 mile east of Marion County line.	\$27,105	\$19,809	\$11,977
Various	Various	3P2145	0/2007	3M tape installation at various locations throughout District 3.	\$341	\$314	\$564
Warren	47	3P0748	11/2008	Intersection improvements at Rte. 47 and Warrior Avenue in Warrenton.	\$782	\$1,196	\$1,220
Warren	70	3I0774	12/2008	Resurface westbound lanes from west of Rte. 47 to the Montgomery County line.	\$2,761	\$2,905	\$71
Warren	J	1S2009S	6/2009	Thin lift overlay from Rte. 47 to the Warren County line in Lincoln County, and from the Lincoln County line to I-70 north outer road in Warren County. *Economic Recovery Project*	\$640	\$575	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 14 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Warren	TT	1S2009X	6/2009	Thin lift overlay from Rte. T to Rte. 94. *Economic Recovery Project*	\$198	\$202	\$3
Cass	2	1S3009E	5/2009	Thin lift overlay from Commercial St. to Rte. ZZ. *Economic Recovery Project*	\$883	\$557	\$1
Cass	2	4B0802B	4/2009	Bridge rehabilitation on Rte. 2 over Grand River, on Rte. O over Grand River and Poney Creek.	\$1,946	\$964	\$176
Cass	7	4S1841	3/2009	Resurfacing and shoulder treatments from the Jackson County line to 163rd Street in Pleasant Hill.	\$501	\$386	\$32
Cass	71	4P1707	7/2008	Replace bridges and upgrade interchange at 163rd Street.	\$13,977	\$15,102	\$5,710
Cass	71	4P1708	7/2008	Construct new interchange 2 miles south of Rte. 58.	\$16,727	\$11,233	\$4,675
Cass	B	4B0802C	5/2009	Bridge rehabilitation on Rte. B over Knob Creek.	\$633	\$361	\$0
Cass	D	4S2146	3/2009	Thin pavement treatment from Rte. Y to Rte. A.	\$758	\$540	\$15

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 15 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Cass	Y	4S2245	3/2009	Resurfacing from Rte. YY to Rte. D.	\$2,320	\$1,110	\$4
Clay	169	4P1845	1/2008	Pavement treatments southbound from I-29 to Barry Road in the City of Kansas City.	\$1,138	\$995	\$1,210
Clay	169	4P1846	1/2008	Various pavement and shoulder treatments from 1 mile north of I-435 to 108th Street in the City of Kansas City.	\$1,056	\$957	\$859
Clay	169	4P1918	4/2007	Bridge rehabilitation on NB & SB bridges from Missouri River to I-29.	\$3,749	\$2,989	\$3,138
Clay	169	4S1880	1/2008	Experimental test section for various thin preventive maintenance pavement treatments northbound from I-29 to south of Barry Road in the City of Kansas City.	\$379	\$392	\$465
Clay	210	4S1831	12/2008	Thin pavement treatments from Rte. 291 to the city limits of Missouri City.	\$820	\$995	\$9
Clay	210	4S1844	12/2008	Thin pavement treatments on south outer road of Rte. 210 from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City.	\$71	\$81	\$15
Clay	29	4I1326	1/2005	Rehabilitate bridges (including Paseo Bridge over Missouri River), mill and overlay pavement, retaining wall and lighting from north of I-35/US 24 to Bedford Avenue. Project involves bridges L0788, A3276 and L0734.	\$23,337	\$25,968	\$20,613

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 16 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Clay	29	4I1507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Major project made possible by Amendment 3.	\$253,837	\$269,240	\$141,535
Clay	33	4L0900B	2/2009	Resurfacing from Rte. PP in Clinton County near Holt to Woodson Street in Kearney.	\$502	\$469	\$441
Clay	35	4I1694	1/2008	Interchange improvements at I-35/Rte. 69/Rte. 33.	\$3,202	\$3,181	\$3,464
Clay	35	4I1881	1/2008	Pavement and shoulder treatments northbound from Pleasant Valley Road to Fishing Creek in the City of Liberty.	\$2,986	\$2,380	\$2,874
Clay	35	4I1923	3/2008	Median protection from the Rte. 29/Rte. 35 split to Rte. 92.	\$2,807	\$1,627	\$1,766
Clay	435	4I1838	12/2008	Thin pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City.	\$2,057	\$1,787	\$8
Clay	69	1S3009F	3/2009	Thin lift overlay from the Clinton County line to Rte. 92. *Economic Recovery Project*	\$366	\$287	\$1
Clay	69	4P1393	5/2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line.	\$5,443	\$6,001	\$6,941

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 17 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Clay	69	4P2000	5/2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City.	\$2,475	\$3,013	\$2,693
Clay	69	4S1727	5/2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line.	\$564	\$421	\$558
Clay	9	4S1931	2/2009	Thin pavement treatment from Tenth Avenue to Admiral Boulevard in the Cities of North Kansas City and Kansas City.	\$417	\$459	\$387
Clay	92	4P1116B	9/2008	Replace bridge over Clear Creek 0.9 mile east of Rte. 33.	\$3,615	\$2,347	\$2,309
Clay	92	4P1883	5/2008	Intersection improvement at Commercial Street in Smithville.	\$664	\$1,131	\$1,151
Clay	B	4S1867	2/2009	Resurfacing from Rte. 69 to Rte. H in the City of Liberty.	\$209	\$170	\$157
Henry	52	1S3009G	5/2009	Thin lift overlay from the St. Clair County line to Rte. 13. *Economic Recovery Project*	\$913	\$563	\$2
Henry	7	4P1957	2/2009	Resurfacing and shoulder treatments from Rte. 13 south junction to Rte. PP in Tightwad.	\$3,924	\$3,178	\$2,000

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 18 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Henry	N	4B0801G	5/2009	Bridge rehabilitation on Rte. N over Honey Creek.	\$603	\$334	\$0
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City.	\$1,603	\$1,811	\$1,828
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek.	\$4,275	\$3,522	\$2,808
Jackson	150	4U1129	3/2007	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood.	\$8,415	\$8,953	\$9,113
Jackson	150	4U1129B	5/2007	Demolition of building for utility relocation at bridge K0593.	\$10	\$6	\$0
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130. Major project made possible by Amendment 3.	\$11,075	\$14,226	\$3,649
Jackson	150	4U1130C	4/2009	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Major project made possible by Amendment 3.	\$8,638	\$8,012	\$44
Jackson	24	4P1364	4/2008	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence.	\$8,167	\$8,584	\$5,031

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 19 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	24	4S2011	1/2009	Bridge maintenance and rehabilitation over Cambridge Avenue and Burlington Northern Santa Fe Railroad.	\$2,955	\$2,216	\$350
Jackson	291	4P1417	1/2007	Rehabilitate bridges over 39th Street in Independence.	\$3,161	\$2,574	\$2,431
Jackson	291	4P1835	3/2009	Pavement and drainage improvements at the interchange of Truman Road.	\$182	\$159	\$151
Jackson	35	4I1640	4/2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City.	\$115	\$126	\$475
Jackson	35	4I1966	2/2009	Resurfacing and shoulder treatments from 25th Street to the Kansas State line.	\$455	\$786	\$9
Jackson	40	4P1653	7/2008	Wetland mitigation bank located beneath dam of Blue Springs Lake reservoir.	\$709	\$887	\$906
Jackson	40	4S1776	8/2007	Safety improvements from Hocker to west of Lee's Summit Road in the City of Kansas City.	\$2,828	\$2,138	\$1,963
Jackson	435	4I0766C	3/2001	Reconfigure I-435 portion of I-470/I-435/Rte. 71 interchange, new and relocated pavement and bridges from north of Bannister Road to west of Grandview Road.	\$46,628	\$55,888	\$54,353

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 20 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	435	4I1930	2/2009	Pavement and shoulder treatments from the Missouri River to Rte. 24 in the City of Kansas City.	\$3,242	\$1,642	\$816
Jackson	435	4I1977	2/2009	Bridge approach repair on southbound bridge at Raytown Road.	\$175	\$226	\$26
Jackson	435	4Q1572B	4/2008	ITS interstate expansion at various locations from Route 40 to Holmes Road in Jackson County.	\$2,070	\$1,543	\$1,939
Jackson	470	4I0766D	5/2002	Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Bridges A1923, A1876, A1924, A1921, A1922, A1873, A1854.	\$66,279	\$73,328	\$72,218
Jackson	470	4I0766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Amendment 3 project.	\$8,429	\$11,595	\$11,129
Jackson	470	4I1571B	10/2006	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street.	\$1,307	\$943	\$989
Jackson	470	4I1616	1/2007	Pavement and bridge rehabilitation from north of Bowlin Road to north of I-70.	\$4,974	\$4,744	\$4,635
Jackson	470	4I1641B	7/2007	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470.	\$26,435	\$21,547	\$21,421

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 21 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	470	4I1641D	8/2008	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470.	\$25,960	\$32,857	\$17,293
Jackson	470	4I1650	10/2008	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470.	\$21,176	\$15,809	\$286
Jackson	470	4I1714	10/2006	Rehabilitate Hillcrest Road bridge over I-470.	\$999	\$744	\$693
Jackson	470	4I1837	1/2009	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City.	\$2,046	\$2,058	\$22
Jackson	470	4I2010	1/2009	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City.	\$561	\$245	\$1
Jackson	470	4I2200	12/2008	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit.	\$1,825	\$1,315	\$209
Jackson	50	4S2197	11/2008	Lighting improvements near Colbern Road near the City of Lee's Summit and at Bynum Road in the City of Lone Jack.	\$222	\$205	\$212
Jackson	670	4I1762	6/2006	Mill and resurface roadway on the south side of the downtown loop from I-70 south junction to east of Broadway Street.	\$2,630	\$3,389	\$2,865

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 22 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	7	4S1745	6/2006	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road. Amendment 3 project.	\$6,391	\$6,681	\$6,287
Jackson	70	4I1402	12/2007	Replace bridge and interchange improvements at Noland Road in the City of Independence.	\$13,734	\$12,298	\$12,535
Jackson	70	4I2013	3/2008	Structural repairs, painting, and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City.	\$8,799	\$7,236	\$7,421
Jackson	70	4I2021	2/2009	Bridge rehabilitation at bridge to I-35 northbound.	\$2,173	\$1,498	\$867
Jackson	71	4I0766F	5/2005	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Project involves bridge A6260.	\$7,561	\$7,780	\$7,976
Jackson	71	4I0766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd.	\$11,724	\$15,146	\$15,190
Jackson	71	4I0766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road.	\$16,412	\$18,919	\$18,031
Jackson	71	4I0766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71.	\$12,680	\$16,641	\$15,484

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 23 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	71	4I0766N	10/2006	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470.	\$23,834	\$31,654	\$28,457
Jackson	71	4I0766Q	10/2006	Widening Longview Road and adding Round-a-bout at Hickman Mills Road.	\$1,256	\$2,323	\$2,185
Jackson	71	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City.	\$33,170	\$37,286	\$16,650
Jackson	71	4P1577	10/2006	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842.	\$840	\$748	\$722
Jackson	71	4P1829	12/2007	Pavement repair from Blue Ridge Blvd. to 155th Street in the City of Grandview.	\$1,848	\$607	\$1,063
Jackson	71	4P1849	12/2007	Thin pavement treatment the ramps and outer road from Blue Ridge Boulevard to the Cass County line near the City of Grandview.	\$1,959	\$918	\$908
Jackson	71	4P2007	12/2007	Pavement and shoulder treatments from Blue Ridge Blvd. to 155th Street in the City of Grandview.	\$4,036	\$1,354	\$1,343
Jackson	71	4S1967	2/2009	Pavement treatments from 75th Street to Bannister in the City of Kansas City.	\$1,283	\$922	\$159

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 24 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	71	4U0011W	4/2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street.	\$2,247	\$2,243	\$1,855
Jackson	71	4U0011X	8/2004	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City.	\$2,247	\$1,704	\$0
Jackson	78	4S1839	3/2009	Pavement treatments from Speck Road to Rte. 7 in the City of Independence.	\$1,933	\$1,695	\$1,562
Jackson	78	4S2186	9/2008	Curb and island improvements between I-435 and Sterling Ave. in the City of Independence.	\$149	\$113	\$15
Jackson	BB	4S1864	2/2009	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner.	\$907	\$787	\$26
Jackson	BB	4S2193	2/2009	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley.	\$551	\$552	\$5
Jackson	D	4S2246	6/2008	Pavement rehabilitation from Rte. 150 to Rte. 58 near City of Belton.	\$5,665	\$3,467	\$3,082
Jackson	E	4S1865	3/2009	Thin pavement treatment from Rte. 150 to Rte. VV near the City of Lone Jack.	\$143	\$197	\$11

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 25 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jackson	F	4S1060	5/2008	Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove.	\$6,218	\$6,982	\$4,846
Jackson	F	4S1869	12/2008	Resurfacing from Tenth Street in Oak Grove to Rte. 50.	\$690	\$897	\$29
Jackson	F	4S2198	12/2008	Shoulder and rumble strip improvements from Hillside School Road in Oak Grove to Rte. 50.	\$752	\$760	\$20
Jackson	Various	4I1327D	5/2002	Construction of advanced freeway traffic management system (ITS) at the I-435, I-470, 71 interchange (Triangle).	\$1,168	\$1,728	\$1,748
Jackson	W	4S1937	8/2008	Resurfacing from Kansas State line to I-435 in Kansas City.	\$3,591	\$3,315	\$3,421
Jackson	W	4S2147	8/2008	Repair curb at various locations between I-435 and State Line Road in Kansas City.	\$190	\$183	\$187
Johnson	13	4P1138B	12/2008	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of Rte. DD. Major project made possible by Amendment 3.	\$20,847	\$22,222	\$8,012
Johnson	13	4P1138C	12/2008	Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y south of Warrensburg.	\$19,562	\$15,881	\$4,392

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 26 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Johnson	131	3S2009H	5/2009	Pavement improvements from Rte. 50 to Rte. 2. *Economic Recovery Project*	\$1,740	\$1,335	\$4
Johnson	50	4P1973B	4/2009	Resurfacing and shoulders treatments on eastbound lanes from Jackson County line to Rte. HH.	\$7,104	\$4,825	\$30
Johnson	DD	4S1814	1/2009	Resurfacing from Rte. 23 to Rte. 13 in the City of Warrensburg.	\$975	\$1,282	\$41
Johnson	OO	4B0801F	1/2009	Bridge rehabilitation on Rte. OO over Honey Creek and Rte. ZZ over Panther Creek.	\$1,105	\$764	\$776
Lafayette	13	4P1103	11/2008	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Major project made possible by Amendment 3.	\$8,784	\$10,724	\$5,238
Lafayette	13	4P1960	2/2009	Resurfacing and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.	\$1,304	\$1,043	\$14
Lafayette	70	4I2261	3/2009	Pavement improvements on the eastbound and westbound lanes from the Jackson County line to Johnson Drive in the city of Odessa. *Economic Recovery Project*	\$8,348	\$7,559	\$166
Lafayette	FF	1S3009H	3/2009	Thin lift overlay from Gillespie Drive to Rte. O. *Economic Recovery Project*	\$747	\$483	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 27 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Platte	273	3S2009F	5/2009	Pavement improvements on Rte. 273 from Rte. JJ to I-29 and Spur 92 from Rte. 273 to Rte. 92. *Economic Recovery Project*	\$1,255	\$541	\$14
Platte	29	4I1662B	12/2007	Various pavement treatments at bridge approaches, rest area, and weigh station between Buchanan County line and Line Creek.	\$725	\$506	\$560
Platte	29	4I1979	3/2009	Resurface pavement and shoulders on northbound and southbound lanes at various locations from Rte. 273 to Vivion Road. *Economic Recovery Project*	\$12,927	\$13,022	\$881
Platte	435	4I1335	12/2007	Resurface pavement and shoulders from I-29 south junction to Clay County line.	\$6,036	\$2,208	\$2,087
Platte	45	1S3009C	5/2009	Thin lift overlay from Rte. 273 to Spur 45 south. *Economic Recovery Project*	\$718	\$559	\$1
Platte	45	4P1567	9/2008	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville.	\$6,795	\$6,130	\$4,946
Platte	45	4P2148B	6/2009	Improvements to the bridge and approach over Bear Creek near Iatan.	\$1,402	\$412	\$32
Platte	635	4P1772	4/2009	Repair slide 0.5 mile north of High Drive in Riverside.	\$836	\$618	\$107

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 28 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Platte	9	4I1709A	1/2008	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange.	\$9,111	\$4,934	\$3,685
Platte	9	4I1709B	1/2008	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North.	\$12,622	\$8,292	\$7,588
Platte	9	4S1832	1/2009	Resurfacing from south of Barry Road to Rte. 45 in the Cities of Kansas City and Parkville.	\$354	\$475	\$405
Platte	92	4P1809	2/2009	Thin pavement and shoulder treatments from the Kansas State line to Rte. 45.	\$763	\$621	\$479
Platte	92	4P1925	3/2009	Resurfacing and shoulder treatments from Rte. 29 to Rte. DD near Smithville.	\$2,351	\$1,303	\$554
Platte	92	4P1925B	3/2009	Resurfacing and shoulder treatments from Bethel Road to 0.4 mile east of Winan Road.	\$497	\$386	\$149
Platte	92	4P1961	2/2009	Resurfacing and shoulder treatments from Rte. 45 to Rte. 92 Spur in Tracy.	\$1,095	\$827	\$671
Platte	92	4P2176	3/2009	Pavement improvements from Hampton Lane to east of I-29 near Platte City.	\$488	\$406	\$201

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 29 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Platte	D	4S1974	12/2007	Pavement and shoulder improvements from 1000' west of I-29 interchange to I-435 in the City of Kansas City.	\$2,565	\$1,293	\$1,260
Platte	H	4B0801C	11/2008	Bridge rehabilitation on Rte. H over I-29.	\$1,198	\$853	\$833
Platte	V	4B0801B	1/2009	Bridge rehabilitation on Rte. CC over Clear Creek and Jordan bridge on Rte V.	\$873	\$608	\$245
Ray	C	1S3009D	3/2009	Thin lift overlay from Rte. U to Rte. 10. *Economic Recovery Project*	\$314	\$201	\$1
Ray	EE	4S2248	11/2008	Replace bridge 0.1 mile north of Route 210 on Route EE.	\$863	\$1,011	\$1,004
Ray	H	4B0801E	4/2009	Bridge rehabilitation on Rte H over Willow Creek and Rte E over Platte River.	\$1,025	\$680	\$190
Ray	M	1S3009I	3/2009	Thin lift overlay from Rte. C to Rte. 10. *Economic Recovery Project*	\$350	\$227	\$0
Various	Various	4I1327C	7/2001	Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Relates to 4I1327 and 4I1327D.	\$44,762	\$39,227	\$33,214

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 30 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	Various	4I1400	6/2006	Replace bridges and curb of retaining walls for westbound Truman Road over I-35 and south leg of downtown loop from Holmes Road to McGee Street. Amendment 3 project.	\$15,623	\$17,499	\$16,954
Various	Various	4I1566	8/2002	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region.	\$1,431	\$1,528	\$566
Various	Various	4I1573	6/2006	Mill, resurface and rehabilitate bridges on the west leg of downtown loop, on I-29 south to the Southwest Trafficway bridge.	\$5,613	\$8,474	\$7,608
Various	Various	4I1853	4/2008	Asphalt Pavement repair on various routes at various locations in the urban area.	\$549	\$598	\$503
Various	Various	4P1758	3/2006	Microsurfacing pavement to improve safety at various rural locations.	\$109	\$145	\$101
Various	Various	4P1759	3/2006	Microsurfacing pavement to improve safety at various urban locations.	\$218	\$188	\$239
Various	Various	4P1760	3/2008	Pavement treatment to improve safety at various urban locations.	\$431	\$427	\$63
Various	Various	4P1761	3/2008	Pavement treatment to improve safety at various rural locations.	\$216	\$252	\$74

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 31 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	Various	4P1786	6/2006	Guardcable and guardrail repair at various locations in the urban District 4 area.	\$908	\$598	\$0
Various	Various	4P1787	6/2006	Guardcable and guardrail repair in rural District 4.	\$561	\$414	\$2
Various	Various	4P1852	3/2009	Preventive maintenance on various bridges in the urban area.	\$2,337	\$1,822	\$1,299
Various	Various	4P1862	6/2007	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$908	\$650	\$1,640
Various	Various	4P1863	6/2007	Guardcable and guardrail repair in rural District 4.	\$561	\$383	\$906
Various	Various	4P1908	6/2008	Guardcable and guardrail repair in rural District 4.	\$561	\$518	\$1
Various	Various	4P1911	6/2008	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$908	\$879	\$1
Various	Various	4P1912	6/2009	Guardrail and guardcable repair at various locations in the urban District 4 area.	\$909	\$1,064	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 32 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	Various	4P1915	6/2009	Guardcable and guardrail repair in rural District 4.	\$562	\$360	\$1
Various	Various	4P2145	0/2007	3M tape installation at various locations throughout urban District 4.	\$715	\$663	\$1,088
Various	Various	4P2145B	0/2007	3M tape installation at various locations throughout rural District 4.	\$374	\$354	\$668
Various	Various	4P2249	6/2009	Pavement treatments at various locations in the urban area.	\$3,025	\$3,049	\$13
Various	Various	4S1999B	6/2007	Rehabilitate bridges, widen sidewalks and install aesthetic pedestrian fencing on the Grand, Main, Walnut, Baltimore and McGee bridges over I-670 in the downtown Kansas City Loop.	\$2,011	\$1,898	\$2,818
Various	Various	5I2153F	4/2008	On call interstate asphalt repair at various locations in District 4.	\$1,070	\$550	\$727
Benton	65	5P0889	5/2009	Bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021. *Economic Recovery Project*	\$2,091	\$1,664	\$26
Benton	7	5P0866	5/2009	Rehabilitation of bridges on Rte. 83 over Truman Lake near Mockingbird Road; Rte. 65 over the Osage River near Warsaw; and Rte. 7 over Truman Lake. *Economic Recovery Project*	\$7,336	\$5,587	\$58

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 33 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Benton	83	5P0888	5/2009	Rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689. *Economic Recovery Project*	\$3,675	\$2,656	\$17
Boone	163	5S0897	3/2009	Capacity and safety improvements from Champions Drive north to Rte. 740 in Columbia.	\$625	\$701	\$239
Boone	63	5P0907	10/2007	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC.	\$9,281	\$5,483	\$5,447
Boone	63	5P0907B	10/2007	Grading, drainage and paving for Ponderosa Road and Gans Road.	\$6,288	\$3,255	\$3,347
Boone	63	5P0963	12/2008	Resurface (optional overlay) southbound lanes from 0.2 mile north of the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek.	\$2,424	\$2,419	\$56
Boone	70	1S3009N	5/2009	Thin lift overlay from Rte. 63 Connector to Rte. Z. *Economic Recovery Project*	\$314	\$320	\$1
Boone	763	5U0675	3/2008	Grading, drainage, paving, and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	\$27,900	\$19,347	\$17,406
Boone	Z	1S3009K	5/2009	Thin lift overlay from Rte. 124 to I-70. *Economic Recovery Project*	\$863	\$912	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 34 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Callaway	54	5P0954	1/2009	Resurface (optional overlay) eastbound lanes from east of County Road 318 to 0.1 mile east of north Bus. 54 overpass.	\$2,726	\$2,511	\$432
Callaway	54	5P0955	1/2009	Resurface westbound lanes from 2 miles west of Rte. H to 1 mile west of County Road 348. Shoulder improvements from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit.	\$2,504	\$2,405	\$884
Callaway	70	2I2161L	4/2009	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	\$422	\$426	\$0
Callaway	70	5I2153L	4/2008	On-call statewide preventive maintenance and pavement repair from the Williamsburg exit (Rte. YY) to Rte. T in Foristell.	\$358	\$574	\$131
Callaway	D	5B0801B	1/2009	Bridge rehabilitation on Rte. D over I-70, on Rte. JJ over I-70, Rte. M over I-70, and Rte. J over I-70.	\$2,561	\$1,991	\$808
Callaway	E	5B0801E	3/2009	Bridge rehabilitation on Rte. E at Four Mile bridge, Rte. D over Moniteau Creek, and Rte. HH over Smith Fork Creek.	\$1,111	\$707	\$4
Camden	5	5P0590	1/2008	Grading, drainage, and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Major project made possible by Amendment 3.	\$13,178	\$10,527	\$11,352
Camden	5	5P0590B	4/2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange.	\$3,773	\$3,300	\$3,187

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 35 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Camden	5	5P0590C	4/2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton.	\$20,465	\$26,976	\$25,697
Camden	5	5P0591	1/2008	Grading, drainage, and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Major project made possible by Amendment 3.	\$17,213	\$15,405	\$14,828
Camden	5	5P0591C	4/2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction.	\$16,823	\$18,885	\$20,154
Camden	5	5P0592A	4/2008	Grading and drainage for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592F. Major project made possible by Amendment 3.	\$24,461	\$18,454	\$14,224
Camden	5	5P0913	5/2009	Thin pavement treatment from south of the Niangua Bridge to Rte. 7.	\$1,178	\$1,066	\$0
Camden	54	5P0309A	9/2007	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Major project made possible by Amendment 3.	\$23,209	\$16,974	\$12,062
Camden	54	5P0347A	2/2009	Grading, bridges, and drainage for four-lane pavement and interchanges on relocation from Grand Glaize Bridge to Nichols Road. Paving for outer and side roads, grading and drainage from Rte. KK to 1.3 miles west of Rte. KK. Amendment 3 Major Project.	\$21,876	\$17,925	\$1,866
Camden	54	5P0648A	9/2007	Right of way acquisition, grading, drainage, bridges, and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. Major project made possible by Amendment 3.	\$30,552	\$22,941	\$13,833

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 36 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Camden	54	5P0648B	11/2006	Grading and bridge 0.5 mile west of Rte. 42 portion of Osage Beach Expressway from west of Rte. 42 to Rte. 54 south junction. Major project made possible by Amendment 3.	\$8,248	\$8,250	\$9,280
Camden	54	5P0953	3/2009	Resurfacing from 0.6 mile west of the Niangua bridge over the Lake of the Ozarks to 0.3 mile east of Rte. 73.	\$4,356	\$3,783	\$25
Cole	17	1S3009L	5/2009	Thin lift overlay from Rte. 54 from Brush Creek. *Economic Recovery Project*	\$995	\$943	\$38
Cole	50	5P0844	8/2007	Grading, paving, and drainage for construction of interchange at City View Drive in eastern Jefferson City. This is a cost share project.	\$12,427	\$11,558	\$11,857
Cole	50	5P0844B	8/2007	Site grading associated with economic development at City View Drive interchange in eastern Jefferson City.	\$5,471	\$5,172	\$5,090
Cole	C	3S2009I	5/2009	Pavement improvements from Rte. AA to Rte. 52. *Economic Recovery Project*	\$2,635	\$2,271	\$54
Cooper	179	5B0801C	1/2009	Bridge rehabilitation on Rte. 179 over I-70, on Rte. 41 over I-70 and Rte. 5 over I-70.	\$2,549	\$1,186	\$419
Cooper	70	2I2161J	4/2009	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$422	\$426	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 37 of 89

Construction Work in Progress in SFY 2009 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Cooper	70	2I2161K	4/2009	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$422	\$426	\$0
Cooper	70	5I2153J	4/2008	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$381	\$609	\$476
Cooper	70	5I2153K	4/2008	On-call statewide preventive maintenance and pavement repair from Rte. K to the Williamsburg exit (Rte. YY) in Callaway County.	\$331	\$529	\$445
Cooper	70	5I2154	3/2009	Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Saline County line. *Economic Recovery Project*	\$7,800	\$8,406	\$263
Cooper	70	5I2166	5/2009	Installation of guardrail protection for Dynamic Message Signs (DMS) at various locations from Jackson County to Warren County.	\$179	\$139	\$6
Cooper	BB	5B0801F	2/2009	Bridge rehabilitation on Rte. BB at the Harlan bridge, and Rte F. over Sugar Creek.	\$1,035	\$517	\$488
Cooper	M	5B0801G	3/2009	Bridge rehabilitation on Rte. M over Chouteau Creek.	\$648	\$390	\$0
Gasconade	50	5P0957	12/2008	Resurfacing from 0.1 mile west of the Rte. 19 north junction to the Franklin County line.	\$3,363	\$1,880	\$862

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 38 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Maries	28	1S3009J	3/2009	Thin lift overlay from Rte. 63 to Dixon. *Economic Recovery Project*	\$954	\$913	\$6
Miller	17	5P0887	2/2009	Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719. *Economic Recovery Project*	\$10,133	\$10,059	\$3,438
Miller	54	5P0648C	3/2009	Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54.	\$11,059	\$13,146	\$12,800
Moniteau	50	5P0631A	7/2008	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Major project made possible by Amendment 3.	\$38,864	\$33,098	\$18,681
Moniteau	50	5P0631F	7/2008	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50.	\$443	\$818	\$641
Moniteau	50	5P0632A	1/2007	Right of way acquisition, grading, drainage, and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins. Amendment 3 project.	\$46,330	\$40,734	\$41,323
Moniteau	87	1S3009M	5/2009	Thin lift overlay from Rte. O to Rte. C. *Economic Recovery Project*	\$623	\$535	\$2
Pettis	50	5P0833	2/2008	Geometric improvements at the Rte. 50 and Rte. 65 intersection in Sedalia.	\$7,379	\$6,060	\$6,085

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 39 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Pettis	50	5P0869	3/2009	Resurface (asphalt resurfacing) westbound lanes from 0.1 mile west of Rte. MM to Johnson County.	\$3,939	\$3,566	\$81
Pettis	50	5P0919	3/2009	Resurface (asphalt resurfacing) eastbound lanes from Johnson County to 0.1 mile west of Rte. MM.	\$3,974	\$3,713	\$42
Pettis	50	5P0940	3/2009	Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia.	\$238	\$209	\$180
Pettis	65	5P0890	7/2008	Rehabilitate bridge over Rte. 765 in Sedalia. Project involves bridge A1040.	\$354	\$294	\$234
Pettis	65	5P0896	7/2008	Replace bridge deck over Union Pacific Railroad in Sedalia, 0.7 mile north of Rte. 50. Project involves bridge A1039.	\$826	\$800	\$676
Pettis	H	5B0801D	4/2009	Bridge rehabilitation on Rte. H over Muddy Creek, Rte. E over Flat Creek and Basin Fork, and Rte. Y over Muddy Creek, and Rte. C over Brush Creek.	\$3,154	\$1,508	\$119
Various	Various	5B0800	5/2009	Design-Build Safe and Sound Project.	\$495,500	\$537,400	\$17,627
Various	Various	5P2145	0/2007	3M tape installation at various locations throughout District 5.	\$188	\$110	\$363

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 40 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Franklin	100	6P1004	5/2008	Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44. Major project made possible by Amendment 3.	\$43,991	\$34,386	\$23,046
Franklin	100	6P1004C	12/2006	Grading, bypass paving, and construction of a box culvert extension 950 ft east of International Avenue/Rabbit Trail Drive. Amendment 3 project.	\$50	\$899	\$186
Franklin	100	6P2053	7/2008	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road in Washington.	\$694	\$535	\$311
Franklin	100	6S1597	2/2008	Replace bridge 0.5 mile east of Rte. 185 at Little Boeuf Creek.	\$1,804	\$1,567	\$1,681
Franklin	100	6S2122	2/2008	Pavement treatment from 1 mile west of St. Louis County line to Rte. T.	\$1,548	\$1,350	\$1,384
Franklin	185	6S1850	3/2007	Rte. 185 and Elmont Road Crossing of I-44 including associated outer road improvements from 1100' north of I-44 to 1450' south of I-44.	\$13,086	\$17,483	\$18,126
Franklin	44	6I0735D	6/2009	Interchange improvements and Osage Street capacity improvements. Major project made possible by Amendment 3.	\$16,923	\$14,909	\$6,745
Franklin	44	6I1801	6/2008	Widen bridge to accommodate proposed future interchange modifications at Rtes. 185/D over I-44.	\$2,331	\$2,936	\$2,442

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 41 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Franklin	44	6I1880	10/2008	Rehabilitate eastbound and westbound twin bridges and Rte. AT bridge over the Bourbeuse River.	\$2,157	\$1,781	\$1,133
Franklin	44	6I2017	5/2009	Improve roadway surface from west of Rte. 30 to Rte. 50 and Rte. O/Pin Oak Creek to east of Rte. 100.	\$4,267	\$2,723	\$24
Franklin	47	6P2053B	7/2008	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific.	\$692	\$670	\$269
Franklin	47	6P2091	5/2009	Safety and capacity improvements at Country Club Lane.	\$650	\$585	\$101
Franklin	47	6P2158	2/2009	Bridge rehabilitation on the Missouri River Bridge in Washington.	\$5,971	\$5,780	\$1,696
Franklin	50	6P1948B	2/2008	Pavement treatment on Rte. 50 from east of Gerald to Rte. 47 South in Union and Rte. 47 from Miller Drive to Commercial Avenue in St. Clair.	\$3,886	\$2,443	\$2,612
Franklin	50	6P1993	6/2009	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.	\$988	\$865	\$30
Franklin	50	6P2053C	7/2008	Improve traffic flow and signal interconnects from Independence Drive to Prairie Dell Road in Union.	\$540	\$498	\$272

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 42 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Franklin	50	6P2075	6/2009	Widen from two to five lanes from Rte. 47 South to west of Denmark Road.	\$7,705	\$6,020	\$1,561
Franklin	AP	6L0900F	4/2009	Thin lift pavement treatment from the beginning of state maintenance to Rte. NN.	\$65	\$44	\$1
Franklin	C	6B0801L	6/2009	Bridge rehabilitation on Rte. C over Boeuf Creek.	\$983	\$631	\$0
Franklin	PP	6B0801C	5/2009	Bridge rehabilitation on Rte. PP over Hoosier Creek.	\$419	\$258	\$6
Jefferson	110	6S1984	1/2009	Resurfacing and upgrade shoulders from Rte. 21 to Rte. CC and add turn lanes at Athena School Road, East Upper Platin Road, and Upper Platin Road.	\$3,296	\$2,127	\$1,847
Jefferson	21	6P0876E	6/2007	Paving from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 project.	\$9,408	\$7,493	\$8,064
Jefferson	21	6P1788	2/2009	Thin pavement treatment on 3 disconnected sections from south of new Rte. M to Old Rte. M and north of Lake Lorraine to Rte. A.	\$1,870	\$850	\$99
Jefferson	21	6P1909	4/2009	Resurface bridge deck over the Meramec River.	\$2,379	\$2,207	\$276

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 43 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jefferson	30	6B0801D	11/2008	Bridge rehabilitation on Rte. 30 over Dulin Creek.	\$767	\$471	\$463
Jefferson	30	6P1803	2/2008	Add left-turn lanes for eastbound and westbound Rte. 30, extend box culvert, upgrade signals, signing, and lighting at Little Brennan Road.	\$2,226	\$1,441	\$1,415
Jefferson	30	6S1962	1/2009	Resurfacing cold-in-place from the Franklin Co. line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and add centerline and edgeline rumble strips from the Jefferson Co. line to Rte. K in Franklin Co.	\$4,621	\$3,512	\$428
Jefferson	30	6S2184	4/2009	Signal and lighting improvements at Delores Road.	\$317	\$257	\$43
Jefferson	30	6S2248	6/2009	Signal improvements and construct southbound right turn lane at Rte. PP intersection.	\$321	\$259	\$68
Jefferson	55	6B0801B	11/2008	Bridge rehabilitation on I-55 over Rte. 61 and Isle Dubois Creek.	\$2,199	\$1,150	\$997
Jefferson	55	6I1416	11/2008	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990.	\$4,727	\$3,414	\$3,260
Jefferson	55	6I1923	10/2008	Structural steel painting under all expansion device locations, seal abutment on beam cap and vertical face of back wall on both northbound and southbound bridges over the Meramec River.	\$630	\$584	\$577

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 44 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jefferson	55	6I2016	6/2009	Ultra-thin bonded asphalt wearing surface (UBAWS) overlay from Rte. Z to the Ste. Genevieve County line.	\$4,950	\$4,444	\$29
Jefferson	61	6S1961	11/2008	Resurfacing, roadway improvements and rehabilitate 2 bridges from I-55 at Airport Road to Rte. OO in Ste. Genevieve County.	\$8,926	\$7,035	\$510
Jefferson	61	6S2064	10/2007	Signal interconnects at Rte. 61/67 from north of Meramec River to Rte. 231, I-55 at Richardson Road interchange, I-55 at Imperial Main interchange, and I-55 from Rte. 61/67 to Windsor Harbor.	\$1,164	\$906	\$966
Jefferson	61	6S2197	11/2008	Signal improvements at Rte. 231.	\$244	\$253	\$265
Jefferson	67	6S2202	6/2008	Add guardrail, eliminate crossovers and turn lane improvements from Rte. 61 to the St. Francois County line.	\$1,099	\$1,041	\$848
Jefferson	BB	6L0900E	4/2009	Thin lift pavement treatment from Old Rte. 21 to Rte. 30.	\$785	\$513	\$356
Jefferson	MM	6S2027	2/2009	Improve vertical/horizontal alignments and add shoulders/turn lanes from 500' e/o Geerdes to w/o Miller Rd. and e/o Sycamore Springs Rd. to w/o Buckeye Valley Rd.	\$19,375	\$9,970	\$5,058
Jefferson	N	6S1981	1/2009	Resurface from Rte. 21 to Thomas St. and full depth pavement replacement from Thomas St. to Donnelly St.	\$785	\$638	\$600

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 45 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jefferson	NN	6L0900B	4/2009	Thin asphalt overlay from Rte. 30 to Rte. O.	\$860	\$560	\$37
Jefferson	Old Hwy 21	6P2112	2/2009	Replace bridge deck over Sandy Creek.	\$673	\$542	\$263
Jefferson	Ols Hwy. 21	6P0876I	6/2007	Grading, drainage, and 4 new bridges from 0.3 mile north of Lake Lorraine Road to Hayden Road. Amendment 3 project.	\$29,428	\$22,891	\$21,269
St. Charles	40	6P0672C	5/2007	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Major project made possible by Amendment 3.	\$35,816	\$36,156	\$32,982
St. Charles	61	6P1527	1/2009	Resurface outer roads, commuter parking lot improvements, intersection lighting, and turn lanes at Rte. P.	\$1,303	\$581	\$508
St. Charles	70	6I1735	6/2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.	\$7,096	\$4,844	\$5,973
St. Charles	70	6I1863	1/2009	Resurface from east of Lake St. Louis Blvd. to Rte. K.	\$2,698	\$1,786	\$300
St. Charles	70	6I1982	6/2009	Resurfacing on the north and south outer roads from Rte. K to Rte. 79.	\$1,345	\$1,135	\$19

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 46 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Charles	70	6I2059	10/2008	Provide signal networking from Rte. 40/61 to 5th Street.	\$1,425	\$686	\$246
St. Charles	94	6S1529	2/2009	Resurface and widening for 3 lanes from north of Rte. 370 to Rte. B.	\$1,551	\$1,077	\$758
St. Charles	94	6S1529B	6/2009	Resurface from Clark Street to south of Rte. 370.	\$749	\$644	\$5
St. Charles	94	6S1946	6/2009	Rehabilitate bridge over Femme Osage Creek.	\$624	\$495	\$51
St. Charles	94	6S1955	4/2009	Pavement overlay and add shoulders from Rte. H/J intersection to Rte. 67.	\$2,942	\$1,607	\$38
St. Charles	94	6U1028E	7/2007	Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals, and lighting, 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Major project made possible by Amendment 3.	\$38,471	\$24,895	\$19,766
St. Charles	A	6S1942	6/2009	Bridge rehabilitation and pavement improvements from Rte. 61 to I-70.	\$3,123	\$2,619	\$76
St. Charles	C	6L0700C	6/2009	Thin lift asphalt overlay from Mid Rivers Mall Drive to end of state maintenance.	\$678	\$538	\$7

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 47 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Charles	D	6S2119	6/2008	Widen shoulders from 1.2 miles west of Callaway Fork Road to Callaway Fork Road.	\$593	\$505	\$137
St. Louis	100	6S1990B	11/2006	Signal upgrades on Rte. 100 from Big Bend Road to McKnight Road and on Rte. 67 from Rte. D to Rte. 100.	\$1,092	\$900	\$1,102
St. Louis	109	6S2173	7/2008	Replace span-wire signal with mast arm system at Augustine Road.	\$294	\$354	\$341
St. Louis	141	6P2149	2/2009	Bridge improvements at Meramec Station Road over Grand Glaize Creek.	\$303	\$301	\$324
St. Louis	141	6P2254	6/2009	Add right turn lane at Centurion.	\$70	\$66	\$26
St. Louis	170	6I1081B	6/2006	Grading, replace pavement, bridges, signals, lighting, and replace Olive Road interchange from north of Olive Road to north of Delmar Boulevard.	\$27,940	\$34,654	\$35,004
St. Louis	170	6Q1833	6/2008	Install ITS devices from I-270 to I-64.	\$6,968	\$5,172	\$6,022
St. Louis	180	6S2188	6/2009	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road.	\$456	\$487	\$81

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 48 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis	21	6S2063	10/2007	Signal interconnects at Rte. 21 from Rte. 30 to Rte. 61 and Rte. 30 from St. Louis City to I-270.	\$1,142	\$883	\$958
St. Louis	231	6I1687	4/2007	Replace two bridges with one bridge, addition of northeast loop ramp, and modifications to southeast and southwest ramps over I-255.	\$8,009	\$8,681	\$9,276
St. Louis	231	6S2063B	10/2007	Signal interconnects at Rte. 231 from north of I-255 to Hoffmeister, Rte. 267 from Rte. 61 to Military Road and Rte. 366 from Rte. P to Rte. 30.	\$1,019	\$784	\$799
St. Louis	231	6S2153	6/2009	Ultra-thin bonded asphalt wearing surface from Christopher Road to the Meramec River.	\$964	\$875	\$29
St. Louis	255	6I1960	4/2009	Resurfacing and roadway improvements from Rte. 61/67 to Koch Road.	\$2,066	\$1,524	\$59
St. Louis	30	6S1784	10/2008	Replace bridge over Gravois Creek and add outside lane and shoulder from west of Gravois Creek to east of Gravois Creek.	\$3,094	\$2,890	\$3,068
St. Louis	340	6S1990	11/2006	Signal upgrades from I-270 to I-170.	\$792	\$835	\$944
St. Louis	364	6U0803N	11/2001	Paving, signals, signing, and lighting along the Page Avenue extension from Missouri River to east of Amiot Drive in St. Louis area.	\$22,693	\$21,074	\$20,823

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 49 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis	40	6P2147	5/2009	Construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard.	\$2,260	\$1,844	\$231
St. Louis	44	6I1796	7/2006	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55.	\$918	\$2,109	\$2,107
St. Louis	44	6I1881	3/2009	Rehabilitate westbound bridges over the Meramec River west of Lewis Road.	\$2,823	\$2,631	\$299
St. Louis	44	6I1979	3/2009	Replace bridge deck at Lewis Road interchange.	\$1,278	\$1,246	\$283
St. Louis	44	6I2078	4/2009	Pavement treatment on north outer road from Rte. 141 to end of state maintenance and south outer road from Rte. 141 to Rudder Road.	\$1,192	\$1,060	\$933
St. Louis	44	6I2107	7/2007	Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.	\$2,940	\$3,028	\$3,272
St. Louis	44	6I2123	6/2009	Asphalt shoulder repair from I-270 to Rte. 109.	\$455	\$307	\$11
St. Louis	44	6I2208	6/2008	Pavement treatment from Williams Road to I-270.	\$1,685	\$2,098	\$1,797

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 50 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis	55	6I1541B	6/2009	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing, and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway.	\$11,871	\$8,375	\$1,086
St. Louis	55	6I2056	3/2008	Add shared left/right lane to existing dedicated left-turn lane. The existing right-turn lane will become a dedicated right-turn lane at Reavis Barracks Road interchange.	\$630	\$457	\$606
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls, and arterial route improvements from west of Spodee to west of Sarah. Project costs for the Design/Build project total \$535 million.	\$548,694	\$529,867	\$441,294
St. Louis	67	6P1538	5/2006	Rehabilitate Missouri River Bridge at the St. Louis/St. Charles County line. Amendment 3 project.	\$7,622	\$4,187	\$4,475
St. Louis	67	6P1828	6/2008	Add turn lanes and improve access control at Patterson Road and Lindsay Lane intersections.	\$746	\$886	\$836
St. Louis	67	6P1829	6/2008	Pavement treatment from I-270 to Rte. AC.	\$9,245	\$7,428	\$6,167
St. Louis	67	6Q2037G	6/2008	Provide signal network system and connect to the Transportation Management Center from I-270 to Rte. AC.	\$1,131	\$1,108	\$909
St. Louis	67	6S2060	6/2008	Upgrade the signal system from Whitehall Manor to Rte. 100.	\$896	\$616	\$711

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 51 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis	67	6S2109	6/2008	Replace signal facilities at White Hall Manor Drive.	\$295	\$259	\$224
St. Louis	67	6S2133	5/2009	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.	\$2,872	\$1,545	\$243
St. Louis	70	6I1956	5/2009	Pavement repair and resurface shoulders at Earth City Expressway ramps and mainline.	\$567	\$463	\$34
St. Louis	70	6I2001	5/2009	Install mast lighting facilities at the I-170 interchange.	\$1,519	\$1,133	\$137
St. Louis	70	6I2106	7/2007	Restripe existing roadway to provide four lanes each direction from I-270 to I-170.	\$3,761	\$2,464	\$2,022
St. Louis	AC	6S2174	6/2008	Replace span-wire signal with mast arm system at I-270.	\$430	\$464	\$502
St. Louis	D	6S1990C	11/2006	Signal upgrades on Rte. D from I-270 to I-170 and I-170 from Rte. D to Ladue Road.	\$716	\$572	\$757
St. Louis	D	6S2169	2/2009	Bridge rehabilitation at Westport Plaza Drive overpass.	\$632	\$408	\$410

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 52 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis	Rudder Rd.	6I1959	4/2009	Pavement treatment and shoulders from the Rudder Rd. and I-44 exit ramp to the Meramec River in Fenton and Yarnell Road under I-44.	\$592	\$437	\$317
St. Louis	Various	6I1935	9/2006	Install 33 closed loop signal connections at various locations within St. Louis County and St. Charles County.	\$837	\$991	\$1,064
St. Louis City	30	6O0026	11/2008	Reconstruct signal at Loughborough Avenue.	\$256	\$278	\$139
St. Louis City	30	6O0027	11/2008	Reconstruct signal at Grand Avenue.	\$339	\$364	\$187
St. Louis City	30	6O0028	11/2008	Reconstruct signal at Jefferson Avenue.	\$383	\$461	\$383
St. Louis City	44	6I1989	3/2008	Replace retaining wall to improve sight distance on Hampton Avenue under the bridge at I-44.	\$560	\$490	\$541
St. Louis City	44	6I2055	3/2008	Improve interchange at Hampton Avenue between the I-44 on and off-ramps intersections.	\$3,748	\$1,505	\$1,585
St. Louis City	44	6I2247	6/2009	Add left turn lane from Southwest Avenue to eastbound I-44 on ramp.	\$230	\$151	\$18

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 53 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis City	55	6I1838	7/2007	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street.	\$7,630	\$6,089	\$7,122
St. Louis City	55	6I1890	3/2009	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets.	\$5,207	\$2,357	\$555
St. Louis City	55	6I1894	3/2009	Rehabilitate bridge at Lafayette Avenue over I-55.	\$1,235	\$791	\$374
St. Louis City	64	6I1708	6/2009	Coldmill and resurface, guardrail, barrier and signing upgrades from Taylor to Vandeventer.	\$4,567	\$3,494	\$143
St. Louis City	70	6I1581	12/2002	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge.	\$6,038	\$4,919	\$5,318
St. Louis City	70	6I2058	10/2008	Add new signals at Grand Avenue and Broadway Street.	\$924	\$1,058	\$989
St. Louis City	70	6I2157	6/2009	Bridge improvements from Biddle Street to Washington Street (Broadway-Cole Street Viaduct in front of Edward Jones Dome).	\$2,402	\$2,219	\$27
St. Louis City	70	6I2189	6/2009	Replace bridges over I-70 at Madison and St. Louis Avenue.	\$7,712	\$4,881	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 54 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Louis City	70	6U1101	12/1998	Rehabilitate the Eads Bridge over the Mississippi River in St. Louis.	\$18,201	\$23,238	\$0
Various	Various	2I2161M	4/2009	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	\$422	\$426	\$88
Various	Various	2I2161N	4/2009	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties.	\$422	\$426	\$47
Various	Various	2I2161O	4/2009	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City.	\$422	\$426	\$0
Various	Various	5I2153M	4/2008	On-call interstate concrete pavement repair at various locations in St. Louis Metro.	\$811	\$663	\$1,013
Various	Various	5I2153N	4/2008	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson Counties.	\$664	\$543	\$1,403
Various	Various	5I2153O	4/2008	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St Louis Counties and St. Louis City.	\$663	\$542	\$0
Various	Various	6I2170	3/2009	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.	\$1,180	\$990	\$191

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 55 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	Various	6P2145	0/2007	3M tape installation at various locations throughout District 6.	\$666	\$504	\$632
Various	Various	6S2065	10/2008	Signal improvements on various routes and locations.	\$2,883	\$1,225	\$531
Barry	60	7P0769	1/2008	Reimbursement of \$4.65 million in SFY 2011 to the City of Monett for previously awarded cost-share project.	\$9,306	\$6,564	\$1,334
Barry	60	7P0824B	2/2009	Construct alternating/intermittent passing lanes from 0.6 mile east of Bus. 60 West in Monett to 0.3 mile east of Rte. 14. *Economic Recovery Project*	\$3,656	\$2,015	\$634
Barry	60	7P0869	2/2009	Construct alternating/intermittent passing lanes from east of Chapell Drive in Monett to Kansas Avenue in Republic. *Economic Recovery Project*	\$19,172	\$7,796	\$2,043
Barry	86	3S2009N	3/2009	Pavement, shoulder improvements and rumble stripes from Rte. F to 2.9 miles east of Rte. H. *Economic Recovery Project*	\$1,530	\$1,046	\$1
Barry	Various	7O2146	1/2008	Grading, drainage, and paving for frontage and backage roads.	\$1,207	\$911	\$0
Barton	160	7P0844	12/2008	Resurface from Rte. 71 to 0.2 mile east of Rte. E.	\$1,187	\$546	\$504

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 56 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Barton	71	7P0589	5/2009	Convert at-grade intersection at Rte. 126 to an interchange as part of the upgrade to I-49. *Economic Recovery Project*	\$6,740	\$5,159	\$195
Barton	71	7P0797C	5/2009	Convert at-grade intersections at Rtes. DD and EE interchanges as part of the upgrade to I-49. *Economic Recovery Project*	\$6,490	\$4,218	\$184
Barton	71	7P0797D	5/2009	Convert at-grade intersections at Rtes. V and C to interchanges as part of the upgrade to I-49. *Economic Recovery Project*	\$5,706	\$4,286	\$236
Bates	52	1S3009O	5/2009	Thin lift overlay from Rte. BB to 1.6 miles east of Rte. W. *Economic Recovery Project*	\$293	\$234	\$1
Bates	71	7P0590	5/2009	Convert at-grade intersection at Rte. 52 (south) to interchange as part of the upgrade to I-49. *Economic Recovery Project*	\$7,868	\$6,035	\$432
Bates	71	7P0860	12/2008	Resurface from Rtes. A and B in Cass County to Rtes. A and B in Bates County.	\$7,923	\$10,199	\$50
Bates	71	7P2165	4/2009	Resurface disconnected sections of northbound lanes from Rte. 18 to Rtes. A/B.	\$3,721	\$3,261	\$4
Bates	D	7B0801B	1/2009	Bridge rehabilitation on Rte. D over Stewart Creek and Ladies Bridge on Rte. M.	\$809	\$601	\$388

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 57 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Cedar	32	7P0591	10/2008	Roadway improvements on disconnected sections from 0.8 mile east of Rte. A to Rte. RA.	\$3,431	\$2,910	\$1,727
Cedar	54	7P0855	12/2008	Resurface from 0.1 mile east of Rte. 32 in Cedar County to 0.3 mile east of Rte. MM in St. Clair County.	\$3,609	\$3,118	\$2,848
Dade	N	7B0801E	5/2009	Bridge rehabilitation on Rte. N over Muddy Creek and Rte O in Jasper County on Buck bridge.	\$1,364	\$723	\$3
Dade	Z	7B0801D	2/2009	Bridge rehabilitation on Rte. Z over Limestone Creek and Glass Hollow bridge and Rte. B at Campbell bridge.	\$1,848	\$1,196	\$735
Jasper	43	7S0857	12/2008	Resurface from north of Rte. 171 to 0.1 mile south of Murphy Blvd. in Joplin.	\$881	\$896	\$737
Jasper	F	7S0719	11/2008	Replace bridge over Cave Spring Branch 3.6 miles east of Rte. 37.	\$632	\$585	\$347
Jasper	FF	7S0770	3/2009	Intersection improvements at Main Street in Joplin.	\$7,021	\$3,830	\$2,663
Jasper	FF	7S2161	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. *Economic Recovery Project*	\$2,285	\$2,016	\$73

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 58 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Jasper	FF	7U0605B	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. *Economic Recovery Project*	\$2,235	\$1,509	\$355
Jasper	JJ	1S3009V	3/2009	Thin lift overlay from Rte. Z to Rte. P. *Economic Recovery Project*	\$332	\$198	\$178
Jasper	P	1S3009U	3/2009	Thin lift overlay from Rte. J to Rte. 66. *Economic Recovery Project*	\$271	\$248	\$221
Jasper	Z	7S0883C	12/2008	Resurface from Rte. YY to Rte. 171 in Carl Junction.	\$152	\$222	\$186
Lawrence	39	1S3009R	3/2009	Thin lift overlay from Rte. 60 to 1.5 miles north of Rte. 248. *Economic Recovery Project*	\$752	\$548	\$0
Lawrence	39	7P0852	5/2009	Intersection improvements at Prospect Street in Aurora.	\$357	\$287	\$61
Lawrence	44	7I0599	9/2008	Replace interchange at Rte. 39 in Mount Vernon.	\$15,326	\$10,554	\$6,129
Lawrence	44	7I0872	12/2008	Resurface from 0.5 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	\$9,428	\$6,746	\$415

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 59 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Lawrence	44	7I0884	12/2008	Resurface from Rte. H to 0.1 mile east of East Avenue in Mt. Vernon.	\$721	\$620	\$126
Newton	43	7S2148	3/2009	Intersection improvements at Douglas Fir Road.	\$589	\$314	\$59
Newton	44	2I2161Q	4/2009	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.	\$422	\$426	\$0
Newton	44	5I2153Q	4/2008	On call asphalt patching contract in Jasper, Newton, and Lawrence Counties from Oklahoma state line to Greene County line.	\$397	\$667	\$277
Newton	59	7S0883B	12/2008	Resurface from Bus. 71/Rte. AA in Newton County to the Arkansas state line.	\$1,246	\$1,227	\$930
Newton	60	7P0828	12/2008	Resurface from the Oklahoma state line to 0.1 mile east of Rte. 71.	\$2,132	\$1,897	\$776
Newton	60	7P0849	3/2009	Construct new intersection at Howard Bush Drive 1 mile east of Bus. 71 in Neosho.	\$528	\$429	\$123
Newton	60	7S0856	12/2008	Resurface disconnected sections from Bus. 71 to Hickory Creek in Neosho.	\$601	\$661	\$195

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 60 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Newton	86	3S2009M	3/2009	Pavement, shoulder improvements and rumble stripes from Rte. P to 0.2 mile west of Rte. 71. *Economic Recovery Project*	\$1,225	\$932	\$10
Newton	Various	7O2164	3/2009	Construct connections to new Rte. 60 intersection on High Street and Howard Bush Drive in Neosho.	\$170	\$209	\$16
Newton	W	7B0801C	1/2009	Bridge rehabilitation on Rte. W over Shoal Creek and Rte. O over Turnback Creek.	\$1,156	\$720	\$357
St. Clair	52	1S3009P	5/2009	Thin lift overlay from 1.0 mile west of Rte. P to 1.8 miles east of Rte. A. *Economic Recovery Project*	\$256	\$212	\$1
Various	Various	7P0822	7/2006	On-call guard rail and guard cable repair at various locations on various routes in the Southwest Missouri area.	\$735	\$579	\$796
Various	Various	7P2145	0/2007	3M tape installation at various locations throughout District 7.	\$462	\$433	\$590
Vernon	54	7P2159	5/2009	Signal improvement at Bus. 71 (east) in Nevada.	\$222	\$126	\$24
Vernon	BB	1S3009T	3/2009	Thin lift overlay from Rte. 54 to Rte. F. *Economic Recovery Project*	\$384	\$310	\$277

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 61 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Vernon	K	1S3009Q	3/2009	Thin lift overlay from Bus. 71 to County Road 507. *Economic Recovery Project*	\$165	\$138	\$119
Vernon	W	1S3009S	3/2009	Thin lift overlay from Rte. 54 to .9 mile north of Highland. *Economic Recovery Project*	\$138	\$150	\$114
Vernon	WW	7B0801F	5/2009	Bridge rehabilitation on Rte WW over Townsend Slough bridge.	\$549	\$295	\$22
Christian	14	8P0588F	6/2008	Improve interchange capacity at Rte. 65 in Ozark.	\$6,976	\$7,926	\$5,969
Christian	14	8P2189	3/2009	SFY 2009 installation of guardrail and replacement of nonstandard guardrail at bridge J0450 over Spring Branch east of Nixa.	\$60	\$44	\$2
Christian	160	8P0886E	5/2009	Resurface, diamond grind pavement and seal shoulders from Rte. EE to Rte. 176.	\$1,244	\$745	\$19
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125. Major project made possible by Amendment 3.	\$32,431	\$22,098	\$18,545
Dallas	65	8P0833	7/2008	Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foosse.	\$18,385	\$15,849	\$5,200

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 62 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County.	\$258	\$218	\$19
Dallas	73	8L0800B	3/2009	Thin pavement treatment from Grant St. to Rte. 32 in Buffalo.	\$142	\$100	\$5
Dallas	73	8S0853	3/2009	Construct new two-lane roadway for Rte. 73 relocation from 2.0 miles north of Rte. 32 in Buffalo to Rte. 65.	\$1,560	\$1,117	\$227
Greene	13	8P0596	6/2008	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line.	\$12,908	\$8,798	\$7,277
Greene	13	8P0841	12/2008	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield.	\$4,662	\$3,718	\$2,635
Greene	160	8P2194	6/2009	Geometric improvements and signal at Jackson Street in Willard.	\$452	\$382	\$0
Greene	160	8U0535	12/2005	Widen to 4 lanes with designated left turn lanes, remove two railroad bridges, access management from Kearney Street to Chestnut Expressway in Springfield.	\$11,923	\$17,304	\$18,632
Greene	266	1S4009B	5/2009	Thin lift overlay from Rte. AB to Farm Road 107. *Economic Recovery Project*	\$129	\$100	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 63 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Greene	266	8S0851	12/2007	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107.	\$11,798	\$7,514	\$7,639
Greene	44	2I2161Y	4/2009	On-call preventive maintenance and pavement repair in Greene County.	\$152	\$153	\$0
Greene	44	8I0904	2/2009	Resurface eastbound lanes from Strafford to Greene/Webster County line.	\$526	\$230	\$6
Greene	60	8P0683C	3/2009	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. Major project made possible by Amendment 3.	\$55,124	\$51,871	\$5,436
Greene	60	8P0692C	9/2007	Roadway improvements at the James River Freeway/Glenstone Avenue interchange in Springfield.	\$6,575	\$5,757	\$6,203
Greene	60	8P0898	3/2009	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield.	\$11,788	\$8,348	\$349
Greene	65	8P0570	4/2007	Grading, paving and bridges to upgrade to expressway from Rte. 125 to Valley Water Mill Road. Amendment 3 project.	\$27,579	\$18,733	\$18,474
Greene	65	8P0789	2/2008	Add dual left-turn lanes, improve right-turn lane capacity at the Primrose Street intersection with Glenstone Avenue in Springfield.	\$3,752	\$1,217	\$1,334

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9/29/2009

MoDOT

Page 64 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Greene	65	8P0832	4/2007	Diamond grind and pavement repair on existing two lanes (future northbound) to provide smoother pavement from Rte. 125 to Valley Water Mill Road.	\$912	\$611	\$463
Greene	65	8P0897	3/2009	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield.	\$6,916	\$6,784	\$208
Greene	65	8U0548B	5/2006	Grading, paving, bridge and retaining walls to reconstruct cloverleaf ramps at I-44 and Rte. 65 in Springfield. Amendment 3 project.	\$24,014	\$30,471	\$29,936
Greene	744	8P0879B	5/2009	Thin pavement treatment on Kearney Street west of Rte. 13.	\$987	\$981	\$22
Greene	744	8S0852	6/2007	Mill and resurface roadway between Route 65 and Route OO.	\$488	\$363	\$337
Greene	744	8S0919	9/2008	Widen to five lanes between Rte. 65 and LeCompte Avenue.	\$2,199	\$3,067	\$1,936
Greene	744	8S2152	9/2008	Rehabilitate Kearney Street bridge over Rte. 65.	\$509	\$603	\$99
Greene	AB	1S4009C	5/2009	Thin lift overlay from Rte. 160 to Rte. 266. *Economic Recovery Project*	\$408	\$329	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 65 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Greene	Airport Blvd.	8S0795	12/2007	Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport.	\$6,774	\$6,136	\$6,047
Greene	D	8S2153	2/2009	Relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Rte. 65 in Springfield.	\$537	\$293	\$223
Greene	EE	1S3009W	5/2009	Thin lift overlay from Rte. AB to Rte. 160. *Economic Recovery Project*	\$397	\$268	\$2
Greene	H	1S4009F	5/2009	Thin lift overlay from south of Rte. KK to north of Valley Water Mill Rd. *Economic Recovery Project*	\$518	\$388	\$4
Greene	H	8S0724	11/2008	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44.	\$11,607	\$10,669	\$4,833
Greene	M	8S0835	1/2009	Construct turn lanes and signalize Rte. M and Rte. ZZ intersection at Republic High School.	\$1,843	\$1,035	\$430
Laclede	44	8U0576	6/2007	Improve Business Loop 44 west interchange in Lebanon.	\$6,809	\$6,828	\$7,107
Laclede	5	8P2155	1/2009	Signalize the Rte. YY intersection in Lebanon.	\$734	\$723	\$365

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 66 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Laclede	Various	8P0918	12/2007	SFY 2008 on-call asphalt pavement repair on major routes in Laclede County.	\$83	\$13	\$63
Ozark	160	8L0900B	2/2009	Thin pavement treatment from Rte. 5 to Rte. 181 through Gainesville.	\$609	\$600	\$552
Ozark	5	8L0900C	2/2009	Thin pavement treatment from Gainesville north city limits to Rte. 160.	\$89	\$109	\$110
Polk	13	8P0592C	9/2006	Install sleeve for sewer line 0.25 mile north of Route 32.	\$155	\$405	\$379
Polk	13	8P0597	9/2008	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar.	\$16,878	\$12,635	\$1,927
Polk	215	1S4009E	5/2009	Thin lift overlay from Rte. 123 to Rte. 13. *Economic Recovery Project*	\$564	\$480	\$3
Polk	AA	8B0801B	1/2009	Bridge rehabilitation on Rte. AA over Hominy Creek and Rte. 32 over the Niangua River.	\$1,201	\$653	\$358
Polk	H	3S2009O	5/2009	Pavement and shoulder improvements from Rte. 32 to Rte. WW. *Economic Recovery Project*	\$2,973	\$2,202	\$10

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 67 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Stone	13	8P0452D	5/2006	Grading and paving for 2-lane relocation on Rte. 13 with left turn lanes. Grade for future 4-lane, delineated left turn lanes, and access from 1.08 miles north of Rte. 76 south junction to 1.26 miles south of Rte. 76 south junction. Amendment 3 project.	\$24,782	\$20,669	\$22,233
Stone	13	8P0886C	6/2009	Thin pavement treatment from south of Rte. OO at Joe Bald Rd. to Rte. 86.	\$2,865	\$1,549	\$25
Stone	13	8P0886D	5/2009	Diamond grind pavement and seal shoulders from Rte. 160 to north of Branson West.	\$366	\$247	\$12
Stone	265	1S4009D	3/2009	Thin lift overlay from Rte. 76 to Rte. 165. *Economic Recovery Project*	\$364	\$324	\$297
Stone	76	8P0892B	8/2007	Resurface roadway from Rte. 13 to Rte. 465.	\$1,512	\$835	\$847
Taney	160	8P0813B	4/2009	Improve intersection capacity and safety at Coy Boulevard in Forsyth.	\$457	\$405	\$91
Taney	248	8L0900D	2/2009	Thin pavement treatment from Rte. 160 to north of Shepherd of the Hills Expressway in Branson.	\$461	\$497	\$468
Taney	65	8P0798B	3/2009	Demolish structure(s) on right-of-way at Rte. 248 interchange in Branson.	\$50	\$36	\$60

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 68 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Taney	76	8S0719	9/2006	Add turn lanes and coordinate traffic signals at two locations, at Roark Valley Road and Rte. 65 intersections in Branson.	\$1,590	\$2,474	\$2,613
Taney	86	8P2176	3/2009	SFY 2009 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.	\$337	\$209	\$203
Various	Various	8I0869	5/2007	SFY 2008 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.	\$369	\$168	\$133
Various	Various	8I0870	5/2008	SFY 2009 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.	\$218	\$187	\$2
Various	Various	8P0856	5/2009	SFY 2010 on-call guardrail and guard cable repair in the Ozarks Transportation Organization area.	\$217	\$147	\$1
Various	Various	8P0857	5/2009	SFY 2010 on-call guardrail and guard cable repair throughout non-metropolitan District 8.	\$351	\$295	\$1
Various	Various	8P0873	5/2007	SFY 2008 on-call guardrail and guard cable repair throughout non-metropolitan District 8.	\$279	\$231	\$314
Various	Various	8P0874	5/2008	SFY 2009 on-call guardrail and guard cable repair throughout non-metropolitan District 8.	\$277	\$218	\$2

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9/29/2009

MoDOT

Page 69 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	Various	8P0915	12/2007	SFY 2008 on-call asphalt pavement repair on major routes throughout non-metropolitan Christian, Greene and Taney counties.	\$83	\$25	\$51
Various	Various	8P0916	12/2007	SFY 2008 on-call asphalt pavement repair on major routes throughout the Ozarks Transportation Organization area.	\$219	\$22	\$204
Various	Various	8P2145	0/2007	3M tape installation at various locations throughout urban District 8.	\$131	\$118	\$160
Various	Various	8P2145B	0/2007	3M tape installation at various locations throughout rural District 8.	\$225	\$186	\$111
Various	Various	8P2190	4/2009	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.	\$219	\$221	\$1
Various	Various	8P2191	4/2009	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.	\$83	\$83	\$1
Webster	38	8S0820	7/2007	Widening, signals and intersection improvements on Marshfield Spur between I-44 and Rte. CC.	\$6,561	\$3,932	\$4,429
Webster	44	2I2161T	4/2009	On-call preventive maintenance and pavement repair in Webster and Laclede counties.	\$270	\$273	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 70 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Webster	44	8I0750	2/2009	Resurface westbound lanes from Laclede/Webster County line to west of Bowen Creek bridge.	\$1,300	\$789	\$27
Webster	44	8I0837	5/2008	Construct new welcome center west of Conway.	\$13,758	\$12,315	\$12,158
Webster	44	8I0903	2/2009	Resurface eastbound lanes from Greene/Webster County line to Northview.	\$1,493	\$610	\$4
Webster	B	1S3009Z	5/2009	Thin lift overlay from Rte. AD to Bus. Rte. 60. *Economic Recovery Project*	\$308	\$251	\$1
Webster	IS44E TO RTB	8P0894F	2/2009	Thin pavement treatment on the I-44 ramps at Rte. B and Rte. 38 interchange.	\$517	\$209	\$190
Webster	IS44E TO Sampson Rd.	8P0894E	2/2009	Thin pavement treatment on the I-44 ramps at the Sampson Road/Sparkle Brook Road interchange.	\$259	\$123	\$1
Webster	K	1S3009Y	5/2009	Thin lift overlay from Rte. 60 to south of railroad. *Economic Recovery Project*	\$87	\$68	\$2
Webster	PP	1S3009X	5/2009	Thin lift overlay from Rte. 60 to 1.0 mile west of Rte. FF. *Economic Recovery Project*	\$108	\$89	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 71 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Webster	Various	8P0917	12/2007	SFY 2008 on-call asphalt pavement repair on major routes in Webster County.	\$165	\$23	\$23
Carter	J	9S2176	5/2009	Resurface from Rte. 60 to Sinking Creek Bridge. *Economic Recovery Project*	\$435	\$560	\$212
Crawford	44	9I2168	5/2009	Pavement rehabilitation on westbound lanes from 0.6 mile west of Rte. H to Phelps County line. *Economic Recovery Project*	\$1,030	\$993	\$6
Crawford	M	9B0801B	1/2009	Bridge rehabilitation on Rte. M over the Meramec River and Rte. 185 over Indian Creek.	\$1,403	\$691	\$59
Dent	19	9P2172	6/2009	Asphalt overlay of Rte. 19 (near and through Salem) from Rte. 68 to Rte. B.	\$405	\$433	\$3
Dent	32	9P0561	3/2009	Construct partial shoulders and partial relocation from County Road 605 to Rte. F.	\$1,543	\$1,511	\$510
Howell	17	1S4009I	5/2009	Thin lift overlay from Rte. 60 in Mt. View to Rte. 160. *Economic Recovery Project*	\$1,083	\$967	\$0
Howell	17	9B0801C	1/2009	Bridge rehabilitation on Rte. 17 over the Eleven Point River and the Harrison bridge on Rte. O.	\$1,183	\$557	\$366

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 72 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Howell	60	9P0364	2/2007	Grading, paving, and bridges to add lanes for divided highway from 0.15 mile east of County Road 1550 to 0.2 miles west of County Road 2990. Amendment 3 project.	\$17,861	\$18,239	\$18,800
Howell	60	9P0364L	2/2007	Grading, drainage, paving and bridges to add lanes for undivided highway from 0.2 miles west of County Road 2990 to 0.45 miles east of Route 17 North.	\$19,223	\$11,655	\$11,031
Howell	60	9P0381B	2/2008	Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 mile west of County Road 60-638. Major project made possible by Amendment 3.	\$20,841	\$18,029	\$9,047
Howell	63	9P0566	1/2008	Widen and construct passing/climbing lanes from south of Rte. ZZ to north of Rte. 19 North.	\$10,009	\$5,832	\$6,886
Howell	63	9P2170	6/2009	Asphalt overlay of Bus. 63 (Willow Springs) from south of Rte. 60/63 North to north of Rte. 60/63 South.	\$283	\$245	\$1
Howell	63	9P2175	6/2009	Asphalt mill and fill from Rte. 63 to Broadway in West Plains. *Economic Recovery Project*	\$539	\$557	\$0
Iron	21	9P2173	6/2009	Asphalt overlay of Rte. 21 from Rte. E to Rte. 49.	\$485	\$389	\$1
Iron	221	9S0557	1/2008	Resurface and construct shoulders from Rte. 21 in Iron County to Rte. 67 in St. Francois County at Farmington.	\$7,575	\$5,041	\$6,066

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 73 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Iron	KK	9S0609	5/2009	Asphalt overlay from Rte. 32 to Rte. TT (on Rte. KK) and from Rte. KK to Rte. 72 (on Rte. TT).	\$1,094	\$1,082	\$0
Oregon	E	9B0801F	2/2009	Bridge rehabilitation on Rte. E over Louse Creek and Rte. W over Brazil Creek.	\$1,154	\$528	\$319
Phelps	44	2I2161S	4/2009	On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County.	\$422	\$426	\$49
Phelps	44	5I2153S	4/2008	On call asphalt patching contract in Phelps, Crawford, and Franklin Counties from Route 63 to Route 30.	\$304	\$510	\$357
Phelps	44	9I0574	6/2008	Replace bridge deck on I-44 eastbound bridge over the Little Piney River. Project involves bridge G0418.	\$3,098	\$2,998	\$3,030
Phelps	44	9I2166	5/2009	Major pavement rehabilitation/reconstruction on I-44 WBL from Business Loop 44 (Rolla) to Sugartree Road Interchange. *Economic Recovery Project*	\$13,582	\$12,246	\$11
Phelps	E	9S2174	6/2009	Asphalt overlay on Rte. E from Rte. HH to north of I-44 (Rolla).	\$71	\$64	\$2
Phelps	K	9B0801D	2/2009	Bridge rehabilitation on Rte. K over Spring Creek and Rte. M over Corn Creek.	\$1,049	\$751	\$170

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 74 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Pulaski	17	9P0468	3/2009	Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.	\$7,421	\$5,138	\$1,911
Pulaski	17	9P2169	6/2009	Resurface Rte. 17 from Rte. 133 to Bus. Loop 44.	\$731	\$637	\$1
Pulaski	28	9P0546	2/2009	Improve roadway surface and construct shoulders from I-44 to Rte. C.	\$3,648	\$2,516	\$2,265
Pulaski	44	2I2161R	4/2009	On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County.	\$422	\$426	\$168
Pulaski	44	9I0603	3/2009	Resurface eastbound lane pavement from Rte. 17 to 1 mile west of Rte. 28.	\$6,574	\$5,529	\$340
Pulaski	44	9I2148	7/2008	Bridge expansion joint repair on I-44 bridges. Project includes bridge numbers A3061 EBL, A3061 WBL, A3062 EBL, A3062 WBL, and A3053 EBL.	\$1,051	\$869	\$948
Pulaski	44	9I2156	3/2009	Repair pavement in the eastbound lane in eastern Pulaski County and western Phelps County.	\$531	\$216	\$0
Pulaski	44	9P2178	6/2009	Asphalt mill and fill on LP 44 from Rte. H to SP 44 and on Rte. H from LP 44 to I44. *Economic Recovery Project*	\$1,332	\$953	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 75 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Ripley	142	1S4009H	3/2009	Thin lift overlay from Rte. V west of Doniphan to Rte. 160 in Doniphan. *Economic Recovery Project*	\$811	\$840	\$1
Shannon	60	9P0359B	8/2007	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Major project made possible by Amendment 3.	\$29,645	\$29,127	\$21,160
Shannon	60	9P0381C	2/2008	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South. Major project made possible by Amendment 3.	\$12,890	\$12,780	\$5,267
Shannon	60	9P0381D	8/2007	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD. Major project made possible by Amendment 3.	\$11,920	\$12,683	\$6,492
Texas	17	1S4009G	5/2009	Thin lift overlay from Rte. 106 in Summersville to Rte. 60 in Mt. View. *Economic Recovery Project*	\$649	\$602	\$0
Texas	60	9P0579	6/2008	Resurface from the West Branch of Piney Creek to 0.2 miles west of Business 60 and from Route 63 north to 1.5 miles west of Business 60/63 and from Rte. NN to Mountain View.	\$2,072	\$1,806	\$1,539
Texas	60	9P2171	6/2009	Asphalt overlay of Bus. 60 (Cabool) from east of Rte. 181 to Rte. 63.	\$113	\$97	\$0
Various	19	9P0565	1/2009	Rehabilitate bridge, shoulders and intersection improvements from the Gasconade County line to I-44 in Cuba. Project involves bridge J0581 over Prairie Creek.	\$2,093	\$1,931	\$138

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 76 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Various	44	9I0595	9/2006	On call guard cable repair for I-44 in Pulaski, Phelps, and Crawford Counties.	\$539	\$585	\$0
Various	Various	9P0607	8/2007	On call guard cable repair on various routes and counties in the South Central District.	\$1,160	\$714	\$1
Various	Various	9P2145	0/2007	3M tape installation at various locations throughout District 9.	\$220	\$172	\$369
Various	Various	9P2154	9/2008	On call guard cable and guard rail repair in South Central District.	\$729	\$686	\$0
Washington	21	3S2009P	5/2009	Pavement improvements from 1.7 miles south of Rte. 8 in Potosi to Rte. N. *Economic Recovery Project*	\$2,908	\$2,543	\$1
Washington	21	9P0541	1/2009	Resurface and capacity improvements from Big River Bridge to 3.4 miles south of Rte. 104 West junction.	\$2,371	\$836	\$34
Washington	8	9P0601	2/2009	Resurface from Rte. 185 to Rte. O in Potosi.	\$893	\$620	\$70
Washington	U	9B0801E	4/2009	Bridge rehabilitation on Rte. U over Big River.	\$1,066	\$414	\$107

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 77 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Bollinger	72	0P0848	11/2007	Widen and resurface with paved shoulders from 0.1 mile east of Rte. 51 to the Cape Girardeau County line.	\$5,231	\$5,023	\$4,265
Bollinger	72	0P0917	4/2009	Grading and paving to replace Little Whitewater Creek bridge 1.6 miles west of Rte. 51 to 1.1 miles west of Rte. 51.	\$1,442	\$1,263	\$121
Butler	142	1S4009M	3/2009	Thin lift overlay from Rte. WW in Poplar Bluff to Rte. 158. *Economic Recovery Project*	\$356	\$305	\$233
Butler	53	0P0826B	12/2007	Widen existing pavement and stabilize shoulders from Qulin to Campbell.	\$5,628	\$4,297	\$5,364
Butler	60	0S0946	12/2008	Install traffic signals and improve intersection geometrics at intersection of Bus. 60/67 and Crestwood Dr. in the City of Poplar Bluff.	\$197	\$241	\$215
Butler	M	1S4009L	3/2009	Thin lift overlay from County Road 462 to Rte. 67. *Economic Recovery Project*	\$472	\$394	\$6
Butler	TT	0B0801B	12/2008	Bridge rehabilitation on Rte. TT over Ten Mile Creek.	\$488	\$311	\$323
Cape Girardeau	34	0U0598C	3/2008	Widen and resurface existing route and widen bridge from 0.1 mile west of Rte. 34 to 1.3 miles east of Rte 34.	\$5,758	\$6,626	\$6,895

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 78 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Cape Girardeau	55	0I0767	8/2006	Grading, paving, bridge 2.4 mi. N/O of Rte 34&61 Int.	\$11,032	\$9,640	\$10,186
Cape Girardeau	55	0I0978B	4/2008	Install median cable barrier system. Route 61 at Fruitland to Interstate 57 in Sikeston.	\$5,988	\$5,186	\$4,849
Cape Girardeau	55	0P2161D	2/2009	Guardcable repair from Rte. E to I-57.	\$28	\$265	\$65
Cape Girardeau	72	0P0887	11/2007	Widen and resurface with paved shoulders from Bollinger County line to 0.1 mile west of Rte. 34.	\$4,610	\$3,819	\$3,005
Cape Girardeau	72	0P0952	12/2008	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek.	\$5,853	\$4,625	\$1,407
Cape Girardeau	K	0S2184	6/2009	Rehabilitate pavement surface from Rte. I-55 to Kingshighway in Cape Girardeau. *Economic Recovery Project*	\$493	\$613	\$0
Dunklin	164	0P0376B	2/2008	Grading, paving, and replace bridge over Elk Chute from 0.1 mile east of County Road 709 to 0.5 mile west of Rte. TT.	\$2,797	\$2,006	\$1,489
Dunklin	25	0P0941B	2/2009	Resurface from Rte. 53 in Holcomb to Rte. 412 in Kennett.	\$2,592	\$2,829	\$2,428

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 79 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Dunklin	25	0P0958	4/2008	Install signals and add left turn lane at Rte. 25 and Russell Street in Kennett.	\$283	\$359	\$361
Madison	67	0P0828B	4/2007	Resurfacing pavement and asphalt shoulders from 1.0 mile north of Route A to Wayne County Line.	\$5,024	\$3,547	\$3,809
Madison	67	0P0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. Major project made possible by Amendment 3.	\$54,577	\$51,416	\$36,541
Madison	67	0P0954	9/2006	Demolition and asbestos contract on Rte. 67 in Madison County. Amendment 3 project.	\$991	\$868	\$718
Madison	67	0P2150	6/2008	Construct median cable barrier system at Interstate 55 at Crystal City to Route E at Fredericktown.	\$8,048	\$5,974	\$4,548
Madison	72	0P0847	9/2006	Widen and resurface with paved shoulders, some new two-lane relocation 0.4 mile east of Castor River to 0.6 mile west of Rte. 51.	\$7,680	\$10,458	\$8,624
Madison	72	0P0851	9/2006	Widen and resurface with paved shoulders from Rte. OO to 0.9 mile west of Castor River.	\$4,575	\$6,947	\$4,860
Madison	72	0P0884	11/2007	Relocation of Highway 72 north of its current intersection with Rte. OO.	\$2,728	\$3,856	\$3,951

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 80 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Madison	72	0P0884B	12/2008	Grading and paving for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.	\$6,537	\$5,008	\$1,757
Madison	72	0P0933	11/2008	Grading, paving, and replace bridge over Saline Creek from 0.1 mile west of Rte. J to 0.3 mile east of Saline Creek. Project involves bridge G0437.	\$1,775	\$1,397	\$715
Madison	Old Rte. 72	0P0906	2/2006	Relocation and new bridge over Caster River 0.9 mile west of Caster River to 0.4 mile east of Caster River.	\$4,948	\$6,070	\$6,068
Mississippi	57	0I0945	4/2006	Bridge maintenance and joint repair on Mississippi River Bridge A2000.	\$801	\$486	\$0
Mississippi	57	0I0973	4/2007	Overlay southbound lanes of I-57 from Mississippi River to 2 miles south of Rte. 105 interchange.	\$17,023	\$11,584	\$11,256
Mississippi	57	0I0983	2/2009	Pavement treatment (alternate pavement treatment project) of Northbound lanes from west of Rte. 105 to the Mississippi River bridge.	\$11,041	\$10,244	\$948
Mississippi	60	0P0948	4/2006	Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County.	\$391	\$430	\$430
Mississippi	62	1S4009N	5/2009	Thin lift overlay from Rte. B in Bertrand to the City of Charleston. *Economic Recovery Project*	\$367	\$355	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 81 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
New Madrid	55	0I2160	1/2009	Interchange lighting at Rtes. 62, and EE in New Madrid County and Rte 164 in Pemiscot county.	\$505	\$309	\$263
New Madrid	60	0P0989	5/2008	Rehabilitate pavement of WBL from I-55 to Stoddard Co. line and EBL from Rte. 25 to one mile east.	\$2,476	\$2,966	\$3,572
New Madrid	D	0S0349	4/2008	Grading, paving, drainage and replace bridge from 0.5 to 1.1 miles west of Rte. MM near Lilbourn.	\$1,710	\$1,684	\$1,805
New Madrid	W	0B0801G	5/2009	Bridge rehabilitation on Rte. W over Lit River Ditch, on Rte. EE over Lit River Ditch #29, on Rte W over Drain Ditch #45 and Rte. B over Little Muddy Creek.	\$2,374	\$1,233	\$0
Pemiscot	164	1S4009P	5/2009	Thin lift overlay from Rte. D to Rte. DD. *Economic Recovery Project*	\$126	\$119	\$102
Pemiscot	55	0I2171	5/2009	Pavement rehabilitation of north bound lane of Rte. I-55 in Pemiscot County. Arkansas state line to 2.0 miles south of Rte. I-155. *Economic Recovery Project*	\$16,270	\$17,706	\$90
Pemiscot	55	0I2173	2/2009	Pavement rehabilitation of north and south bound lanes From Rte. 84 to Scott County in north bound lane. From Scott County to Arkansas line in south bound lane. *Economic Recovery Project*	\$18,550	\$20,275	\$330
Pemiscot	55	5I2153W	4/2008	On call asphalt patching contract from Route 60 in Scott County to Arkansas State Line and all of Route I-155.	\$170	\$570	\$358

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 82 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Pemiscot	D	1S4009O	5/2009	Thin lift overlay from Rte. U to Rte. 164. *Economic Recovery Project*	\$438	\$403	\$478
Pemiscot	DD	1S4009Q	5/2009	Thin lift overlay from Rte. 164 to the Arkansas State line. *Economic Recovery Project*	\$552	\$519	\$377
Perry	51	0P2166	9/2008	Thin pavement treatment from McBride to the Mississippi River bridge.	\$287	\$285	\$300
Perry	51	3S2009Q	5/2009	Pavement improvements from I-55 to Rte. 72. *Economic Recovery Project*	\$1,858	\$1,895	\$2
Perry	55	5I2153U	4/2008	On call asphalt patching contract from Rte. 67 in Jefferson County to Rte. 51 in Perry County.	\$201	\$671	\$121
Perry	55	5I2153V	4/2008	On call asphalt patching contract from Route 51 in Perry County to Route 60 in Scott County and all of Route I-57.	\$164	\$547	\$311
Perry	N	0B0801F	1/2009	Bridge rehabilitation on Rte N over Goose Creek, Rte. BB over Main Drainage Ditch, Rte. AE over Drain Ditch #14.	\$1,010	\$683	\$607
Scott	55	0P2161C	2/2009	Guardrail repair on I-55 from I-57 to the Arkansas State line and all of I-155.	\$28	\$108	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 83 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Scott	55	2I2161W	4/2009	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.	\$315	\$318	\$0
Scott	55	2I2161X	4/2009	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$315	\$318	\$0
Scott	61	0P2170	4/2009	Widen and resurface to construct a left turn lane with storage from County Road 472 to 0.5 mi. N/O Rte. HH/ZZ.	\$433	\$389	\$64
Scott	A	0S0817	2/2009	Grading, paving, and replace bridge over Caney Creek 0.3 mile north of New Hamburg.	\$548	\$618	\$470
Scott	K	0S2169	4/2009	Adding right turn lane onto northbound ramp of I-55 and dual use turn lane from northbound Route 61 to Route M At Route K/M/I-55 interchange in Scott City.	\$447	\$224	\$81
St. Francois	47	1S4009J	5/2009	Thin lift overlay from the Washington County line to the City of Bonne Terre. *Economic Recovery Project*	\$261	\$188	\$0
St. Francois	47	1S4009K	5/2009	Thin lift overlay from City of Bonne Terre to Rte. 67. *Economic Recovery Project*	\$173	\$141	\$0
St. Francois	67	0B0801D	2/2009	Bridge rehabilitation on Rte. 67 over Big River and over St. Francis River, Rte. O over Koen Creek, and Rte F over Wolf Creek.	\$4,224	\$2,674	\$841

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 84 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
St. Francois	67	0P0591I	8/2006	Phase two construction of Fairgrounds interchange, bridge and ramps, 1.8 miles south of Rte. 67-32 north interchange at Leadington. Major project made possible by Amendment 3.	\$6,887	\$9,445	\$9,318
St. Francois	67	0P0591L	2/2008	Grading, drainage and paving on Outer Road 2 0.9 miles south of Rte. 47 and Rte. K interchange at Bonne Terre. \$3.2 million SAFETEA-LU earmark.	\$10,670	\$9,320	\$8,706
St. Francois	67	0P2161E	2/2009	Guardrail and guardcable repair from the Jefferson County line to Rte. E in Madison County.	\$28	\$252	\$27
Ste. Genevieve	55	0P2161B	2/2009	Guardrail repair on I-55 from Rte. 32 to I-57 and all of I-57.	\$28	\$118	\$1
Ste. Genevieve	55	2I2161U	4/2009	On-call preventive maintenance and pavement repair (concrete repair only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County. All of I-57 in Mississippi County.	\$315	\$318	\$0
Ste. Genevieve	55	2I2161V	4/2009	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County. All of I-57 in Mississippi County.	\$315	\$318	\$0
Ste. Genevieve	61	0P0673	2/2009	Grading, paving and replace bridge over Establishment Creek 0.3 mile north of Rte. V. Mitigation agreement with Bloomsdale Volunteer Fire Department in the amount of \$50,000.	\$2,135	\$1,622	\$873
Ste. Genevieve	61	0P0934	2/2009	Resurface roadway from Rte. OO in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co.	\$4,773	\$4,531	\$433

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 85 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Ste. Genevieve	61	0P2164	2/2009	Shoulder widening, paving, and rumble stripes from Rte. OO in Ste. Genevieve County to Rte. 25 in Cape Girardeau County.	\$2,497	\$2,844	\$273
Ste. Genevieve	H	1S4009R	5/2009	Thin lift overlay from Rte. 51 to Rte. 61. *Economic Recovery Project*	\$429	\$361	\$0
Ste. Genevieve	N	0B0801E	3/2009	Bridge rehabilitation on Rte. N over Saline Creek and Rte. 177 over Indian Creek.	\$1,340	\$726	\$358
Ste. Genevieve	OO	0S2152	11/2008	Widening, paving and grading from I-55 to Rte. 61.	\$1,746	\$811	\$581
Stoddard	25	0P0942	2/2009	Capacity improvements from Rte. 91 to 0.2 mile south of Rte. O in Advance.	\$391	\$382	\$131
Stoddard	60	0P0572E	1/2008	Construct bridge over Rte. 60 for diamond interchange 0.5 mile east of the St. Francis River. Project involves bridge A7029.	\$2,596	\$1,674	\$1,725
Stoddard	60	0P0572F	10/2008	Paving and signing to complete interchange 0.5 mile east of the St. Francis River. Grading complete on 0P0572E.	\$3,431	\$3,125	\$721
Stoddard	60	0P0883	1/2008	Pavement rehabilitation from Rte. F to Rte. AD.	\$471	\$641	\$1,745

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 86 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Stoddard	60	0P0969	1/2008	Pavement rehabilitation from Rte. AD to the New Madrid County line.	\$5,878	\$3,646	\$3,426
Stoddard	Y	0S0963	4/2009	Widen and resurface pavement from Rte. 25 to Union Pacific Railroad crossing.	\$1,909	\$2,056	\$353
Various	Various	0P2145	0/2007	3M tape installation at various locations throughout District 10.	\$712	\$691	\$721
Wayne	67	0P0877B	4/2007	Resurface existing lanes and provide paved shoulders Madison County Line to 4.0 miles south of Butler County line.	\$7,204	\$5,045	\$4,548
Wayne	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Major project made possible by Amendment 3.	\$36,139	\$29,078	\$9,216
Wayne	67	0P0930	12/2007	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Major project made possible by Amendment 3.	\$25,486	\$21,260	\$16,964
Wayne	67	0P0930A	8/2007	Construct bridges (NB) to provide for divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Amendment 3 project.	\$4,657	\$4,092	\$3,977
Wayne	67	0P0931	3/2008	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Major project made possible by Amendment 3.	\$45,972	\$43,042	\$23,198

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 87 of 89

Construction Work in Progress in SFY 2009 **RSMo 21.795.3(4)**

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
Wayne	67	0P0931A	3/2007	Build new 4-lane bridge over St. Francis River/Wappapello Lake (grading and bridge only). Includes the earthwork for the bridge approaches 0.2 mile N/O Rte. FF at Old Greenville. Amendment 3 project.	\$11,088	\$11,234	\$10,724
Wayne	67	0P0931E	7/2007	Clear and grub to prepare for 0P0931 grading and paving project 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Amendment 3 project.	\$1,431	\$1,158	\$1,148
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,495	\$4,321

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 88 of 89

Construction Work in Progress in SFY 2009

RSMo 21.795.3(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2009
					\$4,535,916	\$4,221,376	\$2,480,725

Total Count of Projects: 699

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field 'LASTMODDATE' from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

To obtain a copy of the reconciliation, contact the Director of Transportation Planning at 573-526-1374.

Access: T:\Planning\OTPM\Reports\Accountability\2009\Rpt Construction Work in Progress SFY 2009.mdb; Query: Qry Work in Progress SFY 2009; Table: Final Work in Progress For SFY 2009

Tables: TMS_STIP_ALLJOBS_CURR (parent); TMS_PROJECT_VW; TMS_PRJ_ACTL_COST_TOT_VW

Work Type <>'Z'; CNAWDCST >0; Award year between SFY 1992 and SFY 2009

*Includes preliminary engineering, right of way, construction, and construction engineering.

9/29/2009

MoDOT

Page 89 of 89

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2009**
(Multimodal part)

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2009 totaled \$87,239,152. The actual contract costs for these projects is \$87,741,099 which represents an overage of \$501,947 or less than 1 percent over estimate. However, these projects are not complete and additional charges may occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 09
Lawrence	Aurora	AIR 096-91B	2009	Land acquisition	864,000	436,420	334,617
Douglas	Ava	AIR 066-102A	2006	ALP, seal runway, taxiway and apron and obstruction removal	594,000	575,245	561,410
Pike	Bowling Green	AIRE 055-51A AIRE 065-51A AIRE 075-51A AIR 076-51A	2005	Land acquisition and obstruction removal for runway 13/31	1,068,000	930,000	910,405
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A	2005	Land acquisition, site preparation, grading for new airport	6,602,933	6,653,924	7,058,791
Stone	Branson West	08-099A-6	2008	Paving of new airport (Phase II)	7,507,500	9,027,434	433,885
Camden	Camdenton	AIR 096-45B 08-045B-2	2008	Install perimeter fence, obstruction removal, update Exhibit "A", land acquisition	787,500	643,197	358,189
Scott	Cape Girardeau	IAR 096-77A2	2009	Air service promotion	67,500	67,500	0
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MP	45,000	66,330	45,960
Carroll	Carrollton	AIR 096-16A	2009	Runway pavement maintenance	54,000	63,115	7,155
Mississippi	Charleston (Mississippi County)	AIR 086-78A	2008	Airport Layout Plan	67,500	67,500	62,572
Boone	Columbia Reg	AIR 096-37A	2009	Air service promotion	81,000	81,000	22,871
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement	135,000	71,352	66,060
Callaway	Fulton	AIR 066-40A 08-040A-1	2006	Seal coat runway 5/23; rehabilitate apron, taxiway and taxilanes;	390,000	382,128	234,636
Camden	Osage Beach (Grand Glaize)	AIR 056-45A	2005	Airport Layout Plan	54,000	47,700	45,619
Callaway	Jefferson City	AIR 066-81A AIRS 0653-40B AIR 065-40B AIRE 065-40B	2005	Construct taxiways A and A2 and apron modifications, new lighting	2,252,500	2,260,242	2,456,550
Jasper	Joplin	AIR 096-90A	2009	Air service promotion	68,400	68,400	20,411
Adair	Kirksville	08-028A-1	2008	Perimeter fence	375,250	364,998	0
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIR 045-109A AIRE 045-109A AIRE 055-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, awos installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,190,000	24,035,984	17,937,481
Lincoln	Lincoln County	AIR 076-053A	2007	Airport feasibility and site selection study, Airport	180,000	180,000	127,350

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 09
Saline	Marshall	AIRE 035-18B AIRE 045-18B AIRE 055-18B AIRE 065-18B AIRE 075-18B AIR 0753-18B AIR 075-18B	2003	Overlay runway and lighting	2,142,239	2,014,916	2,028,436
Nodaway	Maryville (Northwest Missouri Regional)	AIRE 035-02A AIRE 045-02A AIRE 055-02A AIRS 0554-02A AIR 055-02A AIRE 065-02A	2003	Extend runway, expand apron and taxiways, lighting, entrance road and parking lot	1,884,999	1,788,687	1,502,681
Clay	Mosby (Midwest National Air Center)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B AIRE 075-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,323,039	8,063,553	6,630,346
Vernon	Nevada	AIRE 045-82A AIRE 055-82A AIRE 065-82A AIRS 0653-82A AIR 065-82A AIRE 075-82A	2004	Rehabilitate runway 2/20, upgrade lighting	2,890,807	2,583,890	2,353,218
Wayne	Piedmont	AIR 086-70A	2008	Repair to lighting, REIL and AWOS - flood damage	180,000	180,000	173,351
Maries	Rolla	AIR 076-56A	2007	Update ALP	90,000	120,424	106,996
St. Charles	St. Charles Smartt	AIR 086-111A	2008	Apron rehabilitation, runway safety area grading	1,350,000	1,295,404	513,185
Saint Louis	Saint Louis Lambert	AIR 096-113C	2009	Air service promotion	646,850	646,850	52,882
Saint Louis	Saint Louis (Spirit)	AIR 076-113A	2007	Construct partial parallel taxiway from taxiway 1 to runway 8L; land acquisition	2,250,000	2,231,207	2,123,049
Saint Louis	Saint Louis (Spirit)	AIR 086-113A	2008	Update Master Plan	270,000	288,000	79,200

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 09
Pettis	Sedalia	AIRE 035-20A AIRE 045-20A AIRE 055-20A AIRE 065-20A AIRE 075-20A AIR 086-20A	2003	Land acquisition	930,000	894,068	911,986
Greene	Springfield-Branson Reg	AIR 096-92A	2009	Air service promotion	123,750	123,750	8,856
Cedar	Stockton	AIR 086-86B	2008	Seal and mark runway, safety area grading	225,000	70,811	16,871
Taney	Taney County (M Graham Clark)	AIR 076-101A	2007	Airprot Layout Plan	72,000	75,557	60,763
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron (issued partial agreement for the design only at this time)	81,000	17,672	12,540
Pulaski	Waynesville (US Army)	AIRE 035-57B AIRE 045-57B AIRE 055-57B AIRE 065-57B AIR 065-57B AIR 075-57B	2003	Master Plan and ALP update, fuel facility, construct new t-hangars, design and construct general aviation terminal arrea	1,905,790	2,105,604	2,094,151
Morgan	Versailles	AIR 096-41A	2009	Seal coat runway 7-25 and connecting taxiway	450,000	48,856	9,639
Johnson	UCM Max B Swisher	AIR 086-19A	2008	Terminal Area Relocation	270,000	258,930	141,398
Johnson	UCM Max B Swisher	AIR 086-19A1 07-19A-6	2008	Grading for terminal area development and access road	1,800,000	1,593,428	1,590,037
Washington	Washington County	AIR 096-60A	2009	Seal runway, connecting taxiways, apron and taxilanes	162,000	113,963	13,920
Pulaski	Waynesville (US Army)	AIR 096-57B	2009	Air service promotion	63,000	63,000	26,527
				TOTAL	69,630,557	70,164,619	50,799,377

The STIP estimate reflects the federal and state funding share programmed for the project

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

RAIL							
COUNTY	DOT#	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 09
Knox	005 052J	RRP-000S(234)	2008	New lights and gates installation	200,000	261,723	68,791
Macon	005 106M	RRP-000S(228)	2007	Permanent Stop Sign	5,000	1,474	0
Macon	005 121P	RRP-000S(228)	2007	New lights and gates installation	250,000	209,661	163,948
Chariton	005 286M	RRP-000S(214)	2006	Permanent Stop Sign	754	754	0
Carroll	005 309S	RRP-000S(214)	2006	Permanent Stop Sign	754	754	0
Ray	005 327P	RRP-000S(214)	2007	Permanent Yield Sign	668	734	0
Clark	063 664M	RRP-000S(218)	2007	Permanent Stop Sign	754	754	0
Lincoln	068 762V	RRP-000S(243)	2008	New lights and gates installation	250,000	168,616	75,479
Carroll	068 814K	RRP-000S(237)	2008	New lights and gates installation	200,000	191,729	204,738
Holt	070 167C	RRP-000S (237)	2008	New lights and gates installation	200,000	351,934	258,205
St. Charles	072 849T	RRP-000S(258)	2009	New lights and gates installation	179,090	17,909	0
Holt	083 702Y	RRP-000S (237)	2008	New lights and gates installation	200,000	151,854	144,535
Audrain	293 350A	RRP-000S (232)	2007	New lights and gates installation	250,000	166,474	68,972
Audrain	293 353V	RRP-000S (232)	2007	New lights and gates installation	250,000	163,205	69,818
Audrain	293 355J	RRP-000S(203)	2006	New lights and gates installation	144,000	118,272	70,270
Audrain	293 358E	RRP-000S(203)	2006	New lights and gates installation	144,000	120,796	96,480
Cass	329 837P	RRP-000S(196)	2006	New lights and gates installation	180,000	186,041	104,279
Bates	329 866A	RRP-000S(200)	2006	New lights and gates installation	144,000	152,869	86,622
Bates	329 870P	RRP-000S(203)	2006	New lights and gates installation	144,000	146,532	105,803
Bates	329 872D	RRP-000S(203)	2006	New lights and gates installation	144,000	173,377	143,930
Cass	329 890B	RRP-000S (209)	2006	New lights and gates installation	144,000	161,804	123,338
Bates	329 896S	RRP-000S (209)	2006	New lights and gates installation	180,000	172,359	106,427
Bates	329 970U	RRP-000S(203)	2005	Closure	5,000	18,315	0
Caldwell	375 471B	RRP-000S(226)	2007	New lights and gates installation	180,000	233,434	237,416
Caldwell	375 473P	RRP-000S(226)	2007	New lights and gates installation	180,000	191,989	177,456
Vernon	411 028B	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 029H	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 032R	RRP-000S(225)	2007	Permanent Stop Sign	500	195	0
Vernon	411 034E	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 035L	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 038G	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 040H	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 043D	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 044K	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 046Y	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 051V	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 052C	RRP-000S(225)	2007	Permanent Yield Sign	500	195	0
Vernon	411 053J	RRP-000S(225)	2007	Closure	5,000	2,500	0
St. Louis City	424 961E	RRP-000S(211)	2007	New lights and gates installation	120,000	168,548	168,548
Lawrence	435 117L	RRP-000S(237)	2008	New lights and gates installation	175,000	184,956	0

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

COUNTY	DOT#	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 09
Johnson	442 006L	RRP-000S(229)	2008	New lights and gates installation	250,000	226,250	80,174
Cooper	442 174S	RRP-000S(217)	2008	New lights and gates installation	144,000	199,341	187,487
Moniteau	442 195K	RRP-000S(217)	2008	New lights and gates installation	144,000	178,894	150,950
Moniteau	442 206V	RRP-000S(217)	2008	New lights and gates installation	144,000	172,394	140,402
Moniteau	442 218P	RRP-000S(217)	2008	New lights and gates installation	144,000	168,087	133,519
Moniteau	442 231D	RRP-000S(207)	2008	New lights and gates installation	144,000	262,735	240,308
Moniteau	442 233S	RRP-000S(207)	2008	New lights and gates installation	144,000	278,806	244,960
Bates	443 089F	RRP-000S(224)	2008	New lights and gates installation	5,000	131,961	67,852
Bates	443 090A	RRP-000S(224)	2008	Closure	127,500	1,975	0
Bates	443 091G	RRP-000S(224)	2008	New lights and gates installation	127,500	131,961	67,009
Bates	443 092N	RRP-000S(224)	2008	New lights and gates installation	127,500	131,961	0
Bates	443 093V	RRP-000S(224)	2008	New lights and gates installation	5,000	135,304	69,593
Bates	443 095J	RRP-000S(224)	2008	Closure	5,000	1,679	0
Bates	443 096R	RRP-000S(224)	2008	New lights and gates installation	5,000	133,338	67,867
Bates	443 097X	RRP-000S(224)	2008	Closure	127,500	1,679	0
Bates	443 098E	RRP-000S(224)	2008	Closure	5,000	1,679	0
Butler	443 538H	RRP-000S(223)	2008	New lights and gates installation	180,000	249,278	201,609
Wayne	446 040G	RRP-000S(217)	2008	New lights and gates installation	180,000	181,403	173,704
Stoddard	446 340V	RRP-000S(181)	2008	New lights and gates installation	180,000	26,000	0
Stoddard	446 346L	RRP-000S(245)	2009	New lights and gates installation	200,000	294,998	0
St. Louis	480 292W	RRP-000S(153)	1999	New lights and gates installation	230,000	7,488	0
Marion	480 609L	RRP-000S(233)	2008	New lights and gates installation	200,000	138,294	10,604
Ralls	480 637P	RRP-000S(238)	2008	New lights and gates installation	150,000	234,906	234,884
Ralls	480 644A	RRP-000S(250)	2008	New lights and gates installation	200,000	296,881	171,444
Boone	480 737U	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 738B	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 740C	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 741J	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 746T	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 747A	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 749N	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 750H	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 754K	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 759U	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 762C	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 767L	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 768T	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 770U	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 775D	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 776K	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 778Y	RRP-000S(260)	2009	Upgrade lights from incandescent to LEDs	25,000	20,881	0

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

COUNTY	DOT#	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 09
Boone	480 791M	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 793B	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 799S	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Boone	480 801R	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Bates	483 088Y	RRP-000S(224)	2008	Closure	5,000	1,975	0
Audrain	483 649U	RRP-000S (232)	2007	New lights and gates installation	200,000	151,416	135,005
Audrain	483 652C	RRP-000S (232)	2007	New lights and gates installation	200,000	145,089	113,280
Chariton	483 770E	RRP-000S(248)	2008	Upgrade active warning devices	150,000	58,585	0
Chariton	483 774G	RRP-000S(248)	2008	New lights and gates installation	150,000	185,981	0
Greene	664 102C	RRP-000S(251)	2008	Upgrade lights from incandescent to LEDs	25,000	21,173	15,783
Crawford	664 414K	RRP-000S(268)	2009	New lights and gates installation	200,000	169,384	0
Phelps	664 577U	RRP-000S(249)	2008	Closure	2,000	1,633	0
Phelps	664 579H	RRP-000S(249)	2008	Upgrade active warning devices	100,000	125,216	56,476
Phelps	664 580C	RRP-000S(249)	2008	Upgrade active warning devices	100,000	117,105	46,751
Phelps	664 581J	RRP-000S(249)	2008	Upgrade active warning devices	100,000	137,669	54,639
New Madrid	665 607M	RRP-000S (240)	2008	New lights and gates installation	200,000	163,838	122,855
Webster	667 633J	RRP-000S (241)	2008	New lights and gates installation	200,000	157,853	138,989
Webster	667 640U	RRP-000S (236)	2008	New lights and gates installation	200,000	159,458	139,960
Oregon	667 803B	RRP-000S(259)	2009	Close crossing, replace bridge	190,000	187,200	0
Newton	668 367T	RRP-000S(255)	2009	New lights and gates installation	150,000	141,491	26,672
Newton	668 370B	RRP-000S(255)	2009	New lights and gates installation	150,000	144,027	30,139
Webster	673 229P	RRP-000S (236)	2008	New lights and gates installation	200,000	161,293	125,396
Lawrence	673 305F	RRP-000S (235)	2008	New lights and gates installation	200,000	134,168	117,695
Barry	673 367D	RRP-000S(190)	2005	Safety improvements	55,000	8,264	0
Greene	676 694Y	RRP-000S(220)	2007	Permanent Yield Sign	2,000	1,738	1,418
Greene	676 695F	RRP-000S(220)	2008	Permanent Yield Sign	500	869	0
Greene	676 696M	RRP-000S(220)	2008	Permanent Yield Sign	500	869	0
Greene	676 697U	RRP-000S(220)	2008	Permanent Yield Sign	500	869	0
Scott	787 995B	RRP-000S(245)	2009	New lights and gates installation	330,000	394,595	0
Boone	913 234B	RRP-000S(227)	2007	Permanent Yield Sign	575	560	0
Newton	919 240A	RRP-000S(191)	2006	lights and gates; close 3 crossings	500,000	473,969	100,484
Phelps	929 007T	RRP-000S(249)	2008	New lights and gates installation	100,000	179,123	59,366
				RAIL TOTAL	10,798,595	10,766,480	6,002,333

Construction Work in Progress in SFY 2009
RSMo 21.795.24.(4)

WATERWAYS							
County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY09
Pemiscot	Pemiscot County Port Authority	WCI09000111	2009	Rail construction	\$3,226,000	\$3,226,000	\$1,601,045
New Madrid	New Madrid County Port Authority	WCI09000101	2009	Warehouse and rail extension	\$1,150,000	\$1,150,000	\$1,092,720
Buchanan	St. Joseph Regional Port Authority	WCI09000141	2009	Service road improvements, land acquisition and truck scales	\$528,442	\$528,442	\$344,498
Howard Cooper	Howard/Cooper County Regional Port Authority	WCI09000022	2009	Truck scale and foundation for grain bin	\$84,000	\$84,000	\$0
Ste. Genevieve	New Bourbon Regional Port Authority	WCI09000121	2009	Phase 1 harbor construction and ferry equipment upgrade	\$550,000	\$550,000	\$80,277
Cape Girardeau/	Southeast Missouri Regional Port Authority	WCI09000081	2009	Rail improvements	\$1,046,558	\$1,046,558	\$964,892
St. Louis City	City of St. Louis Port Authority	WCI09000051	2009	Municipal dock improvements	\$225,000	\$225,000	\$127,731
				WATERWAYS TOTAL	\$6,810,000	\$6,810,000	\$4,211,163
AVIATION					69,630,557	70,164,619	50,799,377
RAIL					10,798,595	10,766,480	6,002,333
WATERWAYS					6,810,000	6,810,000	4,211,163
DIVISION TOTAL					\$87,239,152.00	\$87,741,099.00	\$61,012,873.00

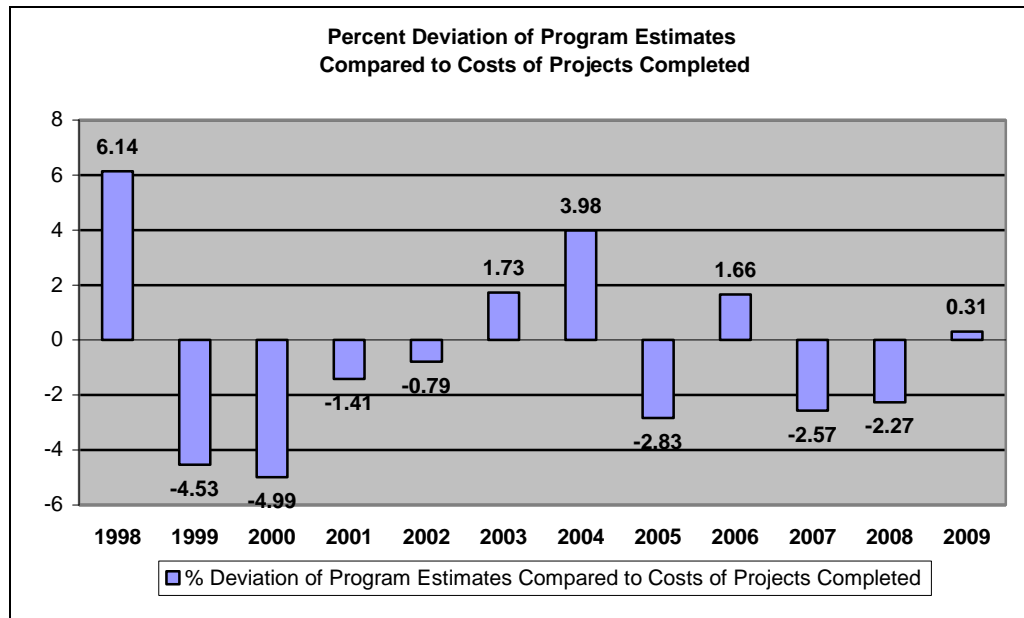
Program Estimates Compared to Costs of Projects Completed in 2009 RSMo 21.795.3(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors; ..."* Section 21.795.3(5) and (6), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2009. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

MoDOT is delivering transportation projects within a reasonable deviation from the most recently programmed estimates. A total of 411 projects were completed in fiscal year 2009. The project estimates equaled \$1,588,013,000. The cost to complete the projects totaled \$1,592,980,000. The difference of \$4,967,000 represents an increase of 0.31%. The historical deviations over the last twelve years are shown below.



For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2009 equaled \$24,165,033. The actual cost to complete these projects is \$23,302,161, which is a savings of \$862,872 or 4 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2009

RSMo 21.795.3(6)

KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	29	5I2153C Completion 5/20/2009	4/2008 Reason(s):	On-call preventive maintenance and pavement repair on I-29 from Rte. K to Rte. 92 in Platte County. Also includes I-229 in Andrew and Buchanan Counties. The project cost to complete was within +/- 10 percent of the estimate.	\$243	\$259	6.58%
					PE \$0	\$0	\$ Difference
					CE : \$16	\$21	\$ 16
					CN: \$227	\$238	CN Award Cost + Cont. \$553
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Andrew	48	1L1000B Completion 12/19/2008	5/2008 Reason(s):	Thin pavement treatment from Rte. 71 to Rte. M. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and lower than expected engineering costs.	\$919	\$810	-11.86%
					PE \$2	\$0	\$ Difference
					CE : \$59	\$13	\$ -109
					CN: \$858	\$796	CN Award Cost + Cont. \$658
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Andrew	59	1S2151 Completion 4/6/2009	7/2008 Reason(s):	Resurface driving lanes and shoulders from I-29 interchange to LP 29 intersection (North Belt Highway) near St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$1,426	\$1,435	0.63%
					PE \$29	\$32	\$ Difference
					CE : \$90	\$56	\$ 9
					CN: \$1,307	\$1,347	CN Award Cost + Cont. \$1,271
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	71	1S2152 Completion 4/6/2009	7/2008 Reason(s):	Resurface driving lanes from Price Street in Savannah to the I-29 interchange north of St. Joseph. The project cost to complete was within +/- 10 percent of the estimate.	\$2,016	\$1,818	-9.82%
					PE \$29	\$17	\$ Difference
					CE : \$128	\$85	\$ -198
					CN: \$1,859	\$1,717	CN Award Cost + Cont. \$1,733
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	29	5I2153B Completion 5/20/2009	4/2008 Reason(s):	On-call preventive maintenance and pavement repair from the Iowa State Line to Route K in Andrew County. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$334	\$411	23.05%
					PE \$0	\$0	\$ Difference
					CE : \$22	\$14	\$ 77
					CN: \$312	\$398	CN Award Cost + Cont. \$759
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Buchanan	169	1P0965 Completion 2/4/2009	6/2008 Reason(s):	Preventative maintenance treatment on driving lanes from Rte. FF in St. Joseph to Clay County line. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,061	\$865	-18.47%
					PE \$9	\$28	\$ Difference
					CE : \$68	\$70	\$ -196
					CN: \$984	\$767	CN Award Cost + Cont. \$782
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	229	110968 Completion 12/19/2008	4/2007 Reason(s):	Replace expansion joints 0.15 mile south of Rte. 59 Ramp, in St. Joseph. Project involves bridge A2225 (northbound and southbound lanes). The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$3,044	\$2,202	-27.66%
					PE \$10	\$56	\$ Difference
					CE : \$195	\$150	\$ -842
					CN: \$2,839	\$1,996	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$2,052
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Budget Transfer: \$0	\$0						
Buchanan	229	110969 Completion 12/19/2008	4/2007 Reason(s):	Replace expansion joints 0.5 mile south of the Rte. 36 interchange, in St. Joseph. Project involves bridge A3032. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$632	\$489	-22.63%
					PE \$10	\$14	\$ Difference
					CE : \$40	\$23	\$ -143
					CN: \$582	\$453	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$464
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Budget Transfer: \$0	\$0						
Buchanan	229	110972 Completion 12/19/2008	4/2007 Reason(s):	Replace expansion joints on ramp from southbound I-229 to eastbound Rte. 36 in St. Joseph. Project involves bridge A2232. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$311	\$270	-13.18%
					PE \$10	\$34	\$ Difference
					CE : \$19	\$10	\$ -41
					CN: \$282	\$226	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$232
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
Budget Transfer: \$0	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	36	1P0970	4/2007	Replace expansion joints 0.2 mile east of the Missouri River in St. Joseph. Project involves bridge L0319.	\$763	\$719	-5.77%
		Completion 12/19/2008	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$10	\$22	\$ Difference
					CE : \$48	\$43	\$ -44
					CN: \$705	\$654	CN Award Cost + Cont. \$668
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Buchanan	36	1P0971	4/2007	Replace expansion joints on Pony Express Bridge over the Missouri River, in St. Joseph. Project involves bridge A3664. MoDOT will bid and award project with KDOT to reimburse 50% of costs per cost share agreement.	\$321	\$750	133.64%
		Completion 12/19/2008	Reason(s):	The cost estimate deviated from the actual cost due to some of the work originally included in project 1P1008 was completed under project 1P0971.	PE \$10	\$11	\$ Difference
					CE : \$19	\$45	\$ 429
					CN: \$292	\$695	CN Award Cost + Cont. \$694
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Buchanan	36	1P1008	4/2007	Replace expansion joints on eastbound and westbound bridges east of the Missouri River near Kansas State line. KDOT to reimburse 50% of costs per cost share agreement. Project involves bridges A3665 and A3666.	\$865	\$482	-44.28%
		Completion 12/19/2008	Reason(s):	The cost estimate deviated from the actual cost due to some of the work originally included in this project was accomplished with 1P0971.	PE \$10	\$3	\$ Difference
					CE : \$55	\$24	\$ -383
					CN: \$800	\$455	CN Award Cost + Cont. \$454
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Caldwell	36	1P0913 Completion 3/4/2009	2/2008	Resurface driving lanes and shoulders on westbound lane from east of Rte. 13 to Livingston County. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower then expected engineering costs.	\$4,499	\$2,646	-41.19%
					PE \$160	\$40	\$ Difference
					CE : \$279	\$141	\$ -1853
					CN: \$4,060	\$2,465	CN Award Cost + Cont. \$2,063
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Caldwell	A	1L0900B Completion 1/7/2009	5/2008	Pavement treatments from Rte. 116 to Ray County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$316	\$320	1.27%
					PE \$3	\$0	\$ Difference
					CE : \$20	\$20	\$ 4
					CN: \$293	\$300	CN Award Cost + Cont. \$280
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clinton	69	1S0869 Completion 11/19/2008	9/2007	Widen driving lanes, resurface and improve shoulders from Rte. 116 to Clay County line. Reason(s): The cost estimate deviated from the actual cost due to change in project scope, and lower than expected engineering costs.	\$2,708	\$2,072	-23.49%
					PE \$176	\$20	\$ Difference
					CE : \$163	\$123	\$ -636
					CN: \$2,369	\$1,930	CN Award Cost + Cont. \$1,965
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	35	5I2153E Completion 5/20/2009	4/2008	On-call preventive maintenance and pavement repair from Rte. 6 to Rte. 92 in Clay County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$229	\$228	-0.44%
					PE \$0	\$0	\$ Difference
					CE : \$15	\$14	\$ -1
					CN: \$214	\$214	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Daviess	6	1P0760 Completion 11/19/2008	2/2007	Replace bridges over Muddy Creek, Muddy Creek Channel and Brushy Creek; widen shoulders and extend box culvert at Thompson Creek from east of Rte. 13 north junction to west of Rte. V near Gallatin. Project involves bridges F0100, F1136, F0102 and K0224. Reason(s): The cost estimate deviated from the actual cost due to additional changes in project scope after estimates were established, higher than expected engineering, utility, and right of way costs.	\$7,221	\$8,762	21.34%
					PE \$505	\$1,197	\$ Difference
					CE : \$404	\$381	\$ 1541
					CN: \$5,891	\$6,435	
					RW Inc: \$0	\$90	
					RW: \$173	\$267	
					Utilities \$248	\$386	
					NonContract \$0	\$2	
					Other: \$3	\$3	
					Budget Transfer: \$0	\$0	
Daviess	6	1P0950 Completion 1/7/2009	12/2007	Resurface driving lanes and improve shoulders from 1.9 miles west of Rte. 13 south to Rte. 13 north near Gallatin. Reason(s): The cost estimate deviated from the actual cost due to a change in project scope, and lower than expected engineering costs.	\$2,346	\$1,296	-44.76%
					PE \$92	\$23	\$ Difference
					CE : \$145	\$82	\$ -1050
					CN: \$2,109	\$1,191	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviess	M	1L0900C Completion 1/7/2009	5/2008	Thin pavement treatment from Rte. 13 to Rte. 36. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$793	\$751	-5.30%
					PE \$5	\$0	\$ Difference
					CE : \$51	\$34	\$ -42
					CN: \$737	\$717	CN Award Cost + Cont. \$650
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dekalb	36	1P0876 Completion 7/7/2008	1/2007	Resurface eastbound lane pavement with 3 3/4" asphalt from 0.2 mile west of Rte. 33 north to 1.4 miles east of Rte. 33 north near Cameron. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$1,784	\$1,517	-14.97%
					PE \$73	\$26	\$ Difference
					CE : \$110	\$66	\$ -267
					CN: \$1,601	\$1,424	CN Award Cost + Cont. \$1,225
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dekalb	36	1P0920 Completion 7/7/2008	1/2007	Resurface westbound lane pavement with 3 3/4" asphalt from Rte. 33 north to west of Bus. 36 near Cameron. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$2,566	\$1,696	-33.90%
					PE \$90	\$27	\$ Difference
					CE : \$159	\$88	\$ -870
					CN: \$2,316	\$1,581	CN Award Cost + Cont. \$1,487
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
DeKalb	36	1P0921 Completion 8/21/2008	5/2007 Reason(s):	Resurface eastbound lanes and shoulders with 5" asphalt from 1.5 miles east of Rte. 31 (north) to Rte. 33 (north), near Stewartsville. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$6,330	\$3,340	-47.24%
					PE \$222	\$37	\$ Difference
					CE : \$392	\$143	\$ -2990
					CN: \$5,716	\$3,160	CN Award Cost + Cont. \$3,108
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gentry	136	1P1035 Completion 8/6/2008	12/2007 Reason(s):	Preventative maintenance treatment on driving lanes and shoulders from east of Rte. 169 (east junction) to west of Rte. C in Albany. The cost estimate deviated from the actual cost due to changes in project requirements after estimates were established, and changes in market prices for project components.	\$348	\$141	-59.48%
					PE \$5	\$0	\$ Difference
					CE : \$22	\$12	\$ -207
					CN: \$321	\$129	CN Award Cost + Cont. \$155
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Harrison	35	110926 Completion 2/19/2009	2/2007 Reason(s):	Grading, drainage, paving and structure work for Welcome Center along southbound I-35 in Harrison County near Iowa State line. Funding by statewide enhancement funds. The project cost to complete was within +/- 10 percent of the estimate.	\$5,305	\$5,762	8.61%
					PE \$363	\$177	\$ Difference
					CE : \$306	\$355	\$ 457
					CN: \$4,457	\$5,126	CN Award Cost + Cont. \$5,176
					RW Inc: \$0	\$4	
					RW: \$130	\$80	
					Utilities \$49	\$19	
					NonContract \$0	\$1	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	35	110966 Completion 6/19/2009	3/2007 Reason(s):	Resurface existing pavement with 2" hot-in-place recycled material and resurface with 1 3/4" asphalt from the Iowa State line to Rte. 136 in Bethany. The cost estimate deviated from the actual cost due to a value engineering study (cost savings), recent changes in market prices for project components, and lower than anticipated engineering costs.	\$16,524	\$14,050	-14.97%
					PE \$585	\$161	\$ Difference
					CE : \$1,024	\$648	\$ -2474
					CN: \$14,915	\$13,241	CN Award Cost + Cont. \$13,215
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Harrison	35	512153D Completion 5/20/2009	4/2008 Reason(s):	On-call preventive maintenance and pavement repair from the Iowa State Line to Rte. 6 in Daviess County. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was lower than estimated.	\$264	\$142	-46.21%
					PE \$0	\$0	\$ Difference
					CE : \$17	\$6	\$ -122
					CN: \$247	\$136	CN Award Cost + Cont. \$601
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Harrison	H	1L0800C Completion 9/5/2008	11/2007 Reason(s):	Thin pavement treatment from I-35 east to Rte. 146. The project cost to complete was within +/- 10 percent of the estimate.	\$453	\$431	-4.86%
					PE \$5	\$0	\$ Difference
					CE : \$29	\$17	\$ -22
					CN: \$419	\$414	CN Award Cost + Cont. \$383
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	159	1P0954 Completion 9/18/2008	1/2008 Reason(s):	Resurface pavement from the Nebraska State line to I-29. The project cost to complete was within +/- 10 percent of the estimate.	\$1,672	\$1,696	1.44%
					PE \$15	\$9	\$ Difference
					CE : \$106	\$74	\$ 24
					CN: \$1,551	\$1,614	CN Award Cost + Cont. \$1,466
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Nodaway	E	1L0800B Completion 3/19/2009	11/2007 Reason(s):	Thin pavement treatment from Rte. 246 to Rte. 136. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$752	\$674	-10.37%
					PE \$5	\$0	\$ Difference
					CE : \$48	\$18	\$ -78
					CN: \$699	\$655	CN Award Cost + Cont. \$661
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Nodaway	M	1L1000C Completion 12/19/2008	5/2008 Reason(s):	Thin pavement treatment from Rte. 71 to Rte. AH. The project cost to complete was within +/- 10 percent of the estimate.	\$419	\$422	0.72%
					PE \$5	\$0	\$ Difference
					CE : \$27	\$14	\$ 3
					CN: \$387	\$408	CN Award Cost + Cont. \$402
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1Q2160 Completion 4/6/2009	4/2008 Reason(s):	Installation of dynamic message signs at various locations on I-29 and I-35. Funded by Central Office Traffic Division (\$1.6 million) and an Amber Alert grant (\$400,000). The project cost to complete was within +/- 10 percent of the estimate.	\$237	\$260	9.70%
					PE \$10 CE : \$15 CN: \$212 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$10 \$40 \$210 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 23
							CN Award Cost + Cont. \$181
Adair	63	2P0747 Completion 3/19/2009	1/2007 Reason(s):	Widen to four lanes from 1.1 miles south of Rte. KK to Rte. 11 south near Kirksville. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$6,424	\$7,099	10.51%
					PE \$574 CE : \$245 CN: \$3,735 RW Inc: \$60 RW: \$1,255 Utilities \$555 NonContract \$0 Other: Budget Transfer:	\$499 \$505 \$5,192 \$62 \$569 \$272 \$0 \$0 \$0	\$ Difference \$ 675
							CN Award Cost + Cont. \$5,345
Adair	63	2P0773 Completion 5/6/2009	12/2007 Reason(s):	Resurface pavement and redeck bridge A0133 from south of Rte. 6 in Adair County to Rte. M in Macon County. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$8,207	\$6,877	-16.21%
					PE \$20 CE : \$526 CN: \$7,661 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$47 \$288 \$6,541 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1330
							CN Award Cost + Cont. \$6,548

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carroll	24	2P0417 Completion 4/6/2009	5/2008 Reason(s):	Right of way acquisition and replace bridge over Wild Cat Creek 1.5 miles east of Rte. 139. Project involves bridge H0423. The cost estimate deviated from the actual cost due to competition among contractors.	\$836	\$599	-28.35%
					PE \$157 CE : \$39 CN: \$572 RW Inc: \$11 RW: \$18 Utilities \$39 NonContract \$0 Other: Budget Transfer:	\$114 \$61 \$314 \$7 \$17 \$87 \$0 \$0 \$0	\$ Difference \$ -237
							CN Award Cost + Cont. \$329
Carroll	65	2P2149 Completion 6/5/2009	9/2008 Reason(s):	Intersection improvements into American Energy Bio-diesel plant at CR 170. Cost Share Project with American Energy Producers, Inc. The cost estimate deviated from the actual cost due to higher than expected design costs and recent changes in market prices for project components.	\$425	\$543	27.76%
					PE \$25 CE : \$22 CN: \$321 RW Inc: \$3 RW: \$4 Utilities \$50 NonContract \$0 Other: Budget Transfer:	\$127 \$6 \$352 \$3 \$1 \$55 \$0 \$0 \$0	\$ Difference \$ 118
							CN Award Cost + Cont. \$355
Carroll	65	2P2154 Completion 4/6/2009	6/2008 Reason(s):	Lighting improvements at Rte. 24 interchange at Carrollton. The cost estimate deviated from the actual cost due to competition among contractors.	\$163	\$140	-14.11%
					PE \$10 CE : \$10 CN: \$143 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$9 \$34 \$97 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -23
							CN Award Cost + Cont. \$103

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Chariton	129	2P0768 Completion 3/19/2009	1/2008 Reason(s):	Rehabilitate bridge 2.2 miles south of Rte. 24. Project includes bridge A2035. The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$351	\$417	18.80%
					PE \$30	\$34	\$ Difference
					CE : \$20	\$70	\$ 66
					CN: \$298	\$312	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$3	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Chariton	5	2P0723 Completion 9/5/2008	4/2007 Reason(s):	Right of way acquisition and bridge replacement over Shannon Creek 0.5 mile south of Rte. WW. Project involves bridge H0647. The project cost to complete was within +/- 10 percent of the estimate.	\$1,495	\$1,588	6.22%
					PE \$54	\$279	\$ Difference
					CE : \$74	\$199	\$ 93
					CN: \$1,084	\$918	
					RW Inc: \$10	\$28	
					RW: \$35	\$27	
					Utilities \$238	\$137	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Linn	36	2P0750 Completion 1/22/2009	2/2007 Reason(s):	Resurface pavement and rehabilitate bridges to provide smoother pavement from 2 miles west of Rte. 11 east to Macon County line. Project involves bridges G0657, G0659 and G0815. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$4,823	\$3,871	-19.74%
					PE \$80	\$45	\$ Difference
					CE : \$305	\$231	\$ -952
					CN: \$4,437	\$3,595	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

RSMo.21.795.3.(6)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Linn	36	2P2150 Completion 4/6/2009	6/2008 Reason(s):	Eastbound pavement improvements from Van Dorsen Creek to the Macon/Linn County line. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$472	\$524	11.02%
					PE \$5	\$7	\$ Difference
					CE : \$30	\$32	\$ 52
					CN: \$437	\$485	CN Award Cost + Cont. \$490
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Livingston	190	2S2153 Completion 5/6/2009	5/2008 Reason(s):	Extend turn lane and place school flasher sign at Hornet Drive. The cost estimate deviated from the actual cost due to no historical data for estimating (solar-powered flasher).	\$51	\$80	56.86%
					PE \$5	\$1	\$ Difference
					CE : \$3	\$7	\$ 29
					CN: \$43	\$72	CN Award Cost + Cont. \$73
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Livingston	36	2P0733 Completion 10/6/2008	12/2006 Reason(s):	Resurface pavement and rehabilitate bridges 1.0 mile east of Rte. 65 to 0.7 mile east of Brookfield. Bridges A4639, A4640, A0845, A0793, A1047, A5498, A5499, A5500, A1166, A1167, A3253, A4434, G0608, L0158, A1169, A1170, A1171, A1172, A3254, A3255, A3256. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$27,560	\$23,362	-15.23%
					PE \$1,553	\$284	\$ Difference
					CE : \$1,670	\$1,000	\$ -4198
					CN: \$24,337	\$22,078	CN Award Cost + Cont.\$22,237
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	36	2P0751	3/2007	Resurface pavement to provide smoother pavement from Caldwell County line to Rte. 65 in Chillicothe.	\$4,614	\$2,815	-38.99%
		Completion 2/19/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	PE \$125	\$13	\$ Difference
					CE : \$288	\$105	\$ -1799
					CN: \$4,198	\$2,697	CN Award Cost + Cont. \$2,632
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$3	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Livingston	65	2P0768B	1/2008	Rehabilitate bridges on Rte. 65 north of Chillicothe. Project involves bridges A3595, A3596, and A3597.	\$437	\$389	-10.98%
		Completion 11/5/2008	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders.	PE \$36	\$4	\$ Difference
					CE : \$26	\$54	\$ -48
					CN: \$375	\$331	CN Award Cost + Cont. \$380
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Livingston	65	2P2146	5/2008	Advanced construction funded by the City of Chillicothe for signals and geometric revisions at County Road 228. To improve intersection condition. Cost Share Project.	\$382	\$418	9.42%
		Completion 5/6/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$40	\$44	\$ Difference
					CE : \$22	\$47	\$ 36
					CN: \$316	\$328	CN Award Cost + Cont. \$333
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$4	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	36	2P0769	2/2007	Diamond grind and overlay pavement to provide smoother pavement and rehabilitate bridges A2041 and L0569 from Middle Fork Chariton River to end of dual lanes east of Macon.	\$5,452	\$4,008	-26.49%
		Completion 2/4/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	PE \$249	\$41	\$ Difference \$ -1444	
				CE : \$334	\$217		
				CN: \$4,869	\$3,749		
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$3,738	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
				Other: \$0	\$0		
				Budget Transfer:	\$0		
Macon	63	2P0748	2/2007	Construction of dual lanes undivided and three lanes with two way left turn from existing dual lanes north of 63/36 interchange to 0.3 miles north of Rte. DD.	\$6,698	\$7,109	6.14%
		Completion 3/4/2009	Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	PE \$792	\$917	\$ Difference \$ 411	
				CE : \$212	\$580		
				CN: \$3,225	\$4,809		
				RW Inc: \$129	\$130	CN Award Cost + Cont. \$5,331	
				RW: \$2,000	\$564		
				Utilities \$340	\$108		
				NonContract \$0	\$0		
				Other: \$0	\$0		
				Budget Transfer:	\$0		
Macon	63	2P0770	12/2007	Resurface pavement from divided four-lane highway south of Macon to Jacksonville.	\$3,108	\$2,768	-10.94%
		Completion 5/6/2009	Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	PE \$90	\$29	\$ Difference \$ -340	
				CE : \$194	\$134		
				CN: \$2,824	\$2,605		
				RW Inc: \$0	\$0	CN Award Cost + Cont. \$2,203	
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
				Other: \$0	\$0		
				Budget Transfer:	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mercer	136	2P0442B Completion 10/6/2008	11/2006 Reason(s):	Replace bridge and roadway resurfacing. Project involves bridges J0027 and L0073 from Rte. 65 intersection to 0.4 miles east of Union Pacific Railway bridge. 2P0445 has been added to this project. The project cost to complete was within +/- 10 percent of the estimate.	\$4,081	\$3,815	-6.52%
					<i>PE</i> \$517 <i>CE :</i> \$207 <i>CN:</i> \$3,022 <i>RW Inc:</i> \$63 <i>RW:</i> \$191 <i>Utilities</i> \$81 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$440 \$348 \$2,718 \$80 \$78 \$151 \$0 \$0 \$0	\$ Difference \$ -266
					CN Award Cost + Cont. \$2,942		
Mercer	E	2S2148 Completion 11/5/2008	2/2008 Reason(s):	Bridge replacement project over Muddy Creek 1.5 miles west of Rte. Y. The project cost to complete was within +/- 10 percent of the estimate.	\$807	\$750	-7.06%
					<i>PE</i> \$2 <i>CE :</i> \$73 <i>CN:</i> \$731 <i>RW Inc:</i> \$1 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$60 \$80 \$609 \$1 \$0 \$0 \$0 \$0	\$ Difference \$ -57
					CN Award Cost + Cont. \$652		
Putnam	136	2P0448 Completion 4/20/2009	3/2008 Reason(s):	Replace bridge over Chariton River, and replace overflow bridges from approx. 0.1 mile west of Rte. N to approx. 0.6 mile east of Putnam-Schuyler County line. Project involves bridges K0026, K0025 and K0060. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$1,585	\$1,982	25.05%
					<i>PE</i> \$217 <i>CE :</i> \$87 <i>CN:</i> \$1,262 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$19 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$226 \$157 \$1,599 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 397
					CN Award Cost + Cont. \$1,617		

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	24	2P0315 Completion 6/19/2009	1/2008 Reason(s):	Replace bridges over East Fork Chariton River 1.8 and 1.1 miles east of Rte. 3 north junction. Project involves bridges F0403R1 and F0529R1. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected right of way, and lower utility costs.	\$4,300	\$2,895	-32.67%
					PE \$454 CE : \$240 CN: \$3,504 RW Inc: \$8 RW: \$63 Utilities \$28 NonContract \$3 Other: Budget Transfer:	\$410 \$360 \$2,105 \$11 \$7 \$0 \$1 \$0 \$0	\$ Difference \$ -1405
							CN Award Cost + Cont. \$2,214
Randolph	63	2P0487 Completion 8/6/2008	8/2004 Reason(s):	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. 2U0488G combined into this project. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development. The cost estimate deviated from the actual cost due to excavation changes and higher right of way and utility costs.	\$29,151	\$35,976	23.41%
					PE \$1,891 CE : \$1,514 CN: \$22,273 RW Inc: \$0 RW: \$2,373 Utilities \$1,100 NonContract \$0 Other: Budget Transfer:	\$940 \$1,841 \$26,108 \$573 \$4,546 \$1,952 \$15 \$0 \$0	\$ Difference \$ 6825
							CN Award Cost + Cont. \$25,351
Randolph	63	2P0727 Completion 8/6/2008	8/2004 Reason(s):	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles. The cost estimate deviated from the actual cost due to competition among contractors, unexpected change orders, and lower than expected engineering costs.	\$2,633	\$1,426	-45.84%
					PE \$130 CE : \$164 CN: \$2,339 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$48 \$18 \$1,360 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1207
							CN Award Cost + Cont. \$1,818

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	63	2P0771 Completion 5/6/2009	12/2007 Reason(s):	Resurface pavement and provide edge line rumble strips from Rte. 24 to Boone County line. The project cost to complete was within +/- 10 percent of the estimate.	\$4,615	\$4,486	-2.80%
					PE \$68	\$18	\$ Difference
					CE : \$292	\$220	\$ -129
					CN: \$4,255	\$4,248	CN Award Cost + Cont. \$3,455
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Saline	65	2P0752 Completion 9/5/2008	7/2007 Reason(s):	Safety improvement of curve near Rte. N. The cost estimate deviated from the actual cost due to redesigns and higher engineering costs.	\$999	\$1,221	22.22%
					PE \$65	\$120	\$ Difference
					CE : \$47	\$72	\$ 222
					CN: \$682	\$859	CN Award Cost + Cont. \$844
					RW Inc: \$11	\$17	
					RW: \$47	\$43	
					Utilities \$144	\$110	
					NonContract \$3	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Saline	65	2P0786 Completion 9/5/2008	6/2007 Reason(s):	Install permanent signals at intersection, add turn lanes to College Street and right turn lanes to Rte. 65 at intersection within the city limits of Marshall. The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$467	\$538	15.20%
					PE \$36	\$37	\$ Difference
					CE : \$28	\$70	\$ 71
					CN: \$403	\$431	CN Award Cost + Cont. \$336
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Saline	70	212147 Completion 12/19/2008	12/2007 Reason(s):	Bridge rehabilitation 1.1 miles east of Rte. 65. Project involves Bridge A0207. The cost estimate deviated from the actual cost due to higher than expected inspection costs and recent changes in market prices for project components.	\$185	\$250	35.14%
					PE \$8	\$2	\$ Difference
					CE : \$11	\$60	\$ 65
					CN: \$166	\$187	CN Award Cost + Cont. \$190
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Saline	70	4P2236C Completion 1/22/2009	4/2008 Reason(s):	Striping on I-70 within Saline County. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$86	\$69	-19.77%
					PE \$7	\$1	\$ Difference
					CE : \$5	\$1	\$ -17
					CN: \$74	\$67	CN Award Cost + Cont. \$70
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Sullivan	6	2P0768D Completion 6/5/2009	5/2008 Reason(s):	Bridge improvements over West Yellow creek 3.0 miles west of Route 129. Project involves bridge L0797. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$891	\$1,057	18.63%
					PE \$10	\$102	\$ Difference
					CE : \$57	\$165	\$ 166
					CN: \$824	\$790	CN Award Cost + Cont. \$859
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	54	3P0664 Completion 4/6/2009	5/2008	Improve intersection at Rte. 54 and Rte. 19 north junction. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and redesigns.	\$324	\$570	75.93%
					PE \$31 CE : \$19 CN: \$270 RW Inc: \$0 RW: \$3 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$130 \$33 \$379 \$9 \$19 \$0 \$0 \$0 \$0	\$ Difference \$ 246
							CN Award Cost + Cont. \$331
Audrain	54	3P0687 Completion 9/5/2008	4/2007	Resurfacing pavement and shoulders from 0.5 mile west of Rte. P to Rte. 79 (2 disconnected sections). Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and due to conditions deteriorating faster than expected.	\$858	\$2,982	247.55%
					PE \$35 CE : \$51 CN: \$772 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$67 \$179 \$2,736 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 2124
							CN Award Cost + Cont. \$2,685
Audrain	54	3P0727 Completion 4/6/2009	5/2008	Pavement treatments from Rte. 19 north junction east to 0.5 mile west of Rte. P. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$2,308	\$3,375	46.23%
					PE \$91 CE : \$142 CN: \$2,071 RW Inc: \$1 RW: \$2 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$70 \$171 \$3,130 \$3 \$1 \$0 \$0 \$0 \$0	\$ Difference \$ 1067
							CN Award Cost + Cont. \$2,674

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	61	3P0722 Completion 9/11/2008	0/2005 Reason(s):	Stream stabilization to protect bridge A4584 5.8 miles west of Rte. 136 at Fox River. 65% funding by Corps of Engineers. Cost shown is MoDOT's share. Joint project with Corps of Engineers. Will be let by Corps. The cost estimate deviated from the actual cost due to coordination with outside agencies and unexpected change orders.	\$78	\$101	29.49%
					<i>PE</i> \$3 <i>CE :</i> \$4 <i>CN:</i> \$60 <i>RW Inc:</i> \$1 <i>RW:</i> \$10 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$4 \$0 \$94 \$3 \$1 \$0 \$0 \$0	\$ Difference \$ 23
					<i>CN Award</i> <i>Cost + Cont. \$61</i>		
Clark	AA	3S0653 Completion 4/6/2009	3/2008 Reason(s):	Bridge project over Linn Creek 2.9 miles south of Rte. NN. Project involves bridge N0487. The cost estimate deviated from the actual cost due to redesigns and higher than expected inspection costs.	\$379	\$526	38.79%
					<i>PE</i> \$100 <i>CE :</i> \$18 <i>CN:</i> \$261 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$137 \$89 \$300 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 147
					<i>CN Award</i> <i>Cost + Cont. \$291</i>		
Knox	156	3S0662 Completion 9/11/2008	2/2004 Reason(s):	Stream stabilization to protect bridge X0905, 2.1 miles east of Macon County line at Salt River. 65% funding by Corps of Engineers. Cost shown is MoDOT's share. Joint project with Corps of Engineers. Will be let by the Corps. The project cost to complete was within +/- 10 percent of the estimate.	\$85	\$90	5.88%
					<i>PE</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$70 <i>RW Inc:</i> \$0 <i>RW:</i> \$15 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$9 \$1 \$68 \$5 \$7 \$0 \$0 \$0	\$ Difference \$ 5
					<i>CN Award</i> <i>Cost + Cont. \$52</i>		

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Knox	6	3P0783 Completion 4/6/2009	2/2008 Reason(s):	Pavement treatment from Adair County line east to Rte. 15 south junction. The cost estimate deviated from the actual cost due to practical design.	\$1,481	\$735	-50.37%
					PE \$7	\$7	\$ Difference
					CE : \$95	\$30	\$ -746
					CN: \$1,379	\$672	CN Award Cost + Cont. \$483
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$26	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lewis	61	3P0424B Completion 4/6/2009	7/2005 Reason(s):	Grading, bridges and paving for four-lane expressway from Clark County line to Rte. B. 3P0424 incorporated into this project. The project cost to complete was within +/- 10 percent of the estimate.	\$23,836	\$25,885	8.60%
					PE \$1,301	\$3,977	\$ Difference
					CE : \$1,279	\$1,028	\$ 2049
					CN: \$18,631	\$18,350	CN Award Cost + Cont. \$18,172
					RW Inc: \$0	\$128	
					RW: \$1,271	\$893	
					Utilities \$1,350	\$1,510	
					NonContract \$4	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lewis	61	3P0711 Completion 10/21/2008	11/2007 Reason(s):	Rehabilitate pavement on southbound lanes from 0.8 mile south of Clark County line south to 1.6 miles south of Rte. C. (4 disconnected sections) The project cost to complete was within +/- 10 percent of the estimate.	\$3,768	\$3,541	-6.02%
					PE \$97	\$95	\$ Difference
					CE : \$231	\$141	\$ -227
					CN: \$3,363	\$3,162	CN Award Cost + Cont. \$2,764
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$77	\$142	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	61	3P0596C Completion 4/6/2009	3/2006	Grading, paving and bridge for construction of interchange at Moscow Mills. \$2.428 million discretionary funds for preliminary engineering and right of way acquisition. Split from 3P0596. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$16,969	\$21,629	27.46%
					PE \$485 CE : \$539 CN: \$7,853 RW Inc: \$100 RW: \$7,000 Utilities \$990 NonContract \$2 Other: Budget Transfer:	\$725 \$853 \$11,577 \$135 \$7,204 \$1,136 \$0 \$0 \$0	\$ Difference \$ 4660
							CN Award Cost + Cont. \$10,704
Lincoln	61	3P0753 Completion 7/21/2008	6/2007	Intersection improvements at Rte. U and Mette Road. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected engineering costs.	\$526	\$1,058	101.14%
					PE \$10 CE : \$33 CN: \$483 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$45 \$83 \$930 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 532
							CN Award Cost + Cont. \$542
Lincoln	79	3P0789 Completion 1/22/2009	12/2007	Rehabilitate pavement from the Pike County line to 0.9 mile north of Rte. C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,705	\$1,668	-2.17%
					PE \$20 CE : \$108 CN: \$1,577 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$29 \$103 \$1,536 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -37
							CN Award Cost + Cont. \$1,316

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	C	3S0765 Completion 3/19/2009	1/2008 Reason(s):	Rehabilitate bridges over Cuivre River and overflow. Project involves bridges A1658 and A1659. The cost estimate deviated from the actual cost due to no historical data for estimating (hydro-demolition of bridge deck).	\$1,032	\$818	-20.74%
					PE \$57	\$42	\$ Difference
					CE : \$63	\$69	\$ -214
					CN: \$912	\$707	CN Award Cost + Cont. \$707
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	24	3P0731 Completion 7/7/2008	4/2007 Reason(s):	Rehabilitate pavement on northbound lanes from 0.5 mile north of Rte. 6 to 0.3 mile south of Bus. 61 south of Palmyra. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected inspection costs.	\$3,774	\$3,078	-18.44%
					PE \$24	\$60	\$ Difference
					CE : \$236	\$80	\$ -696
					CN: \$3,514	\$2,850	CN Award Cost + Cont. \$2,926
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$88	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	36	3P0790 Completion 3/19/2009	11/2007 Reason(s):	Rehabilitate pavement on eastbound and westbound lanes from east of Shinn Lane to Central Avenue in Hannibal. The project cost to complete was within +/- 10 percent of the estimate.	\$902	\$852	-5.54%
					PE \$20	\$29	\$ Difference
					CE : \$57	\$37	\$ -50
					CN: \$825	\$786	CN Award Cost + Cont. \$776
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	61	3P0704 Completion 7/7/2008	4/2007 Reason(s):	Rehabilitate pavement on southbound lanes from 0.9 mile west of Rte. KK south 5.7 miles. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$2,010	\$1,534	-23.68%
					PE \$63	\$34	\$ Difference
					CE : \$121	\$28	\$ -476
					CN: \$1,826	\$1,426	CN Award Cost + Cont. \$1,319
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$46	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	61	3P0730 Completion 7/7/2008	4/2007 Reason(s):	Rehabilitate pavement on the southbound lanes from 0.5 mile north of Rte. 168 to 0.9 mile west of Rte. KK. Project involves bridge A0556. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected inspection costs.	\$2,540	\$2,079	-18.15%
					PE \$26	\$105	\$ Difference
					CE : \$161	\$43	\$ -461
					CN: \$2,353	\$1,898	CN Award Cost + Cont. \$1,896
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$33	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Monroe	107	3S0768 Completion 9/11/2008	10/2006 Reason(s):	Demolition of spans 3 and 4 of bridge A3798 over Mark Twain Lake 0.9 mile north of Rte. U. The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$635	\$760	19.69%
					PE \$2	\$0	\$ Difference
					CE : \$41	\$140	\$ 125
					CN: \$592	\$619	CN Award Cost + Cont. \$592
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	19	3P0584B Completion 7/7/2008	8/2005	Replace bridge over the Missouri River at Hermann. TEA-21 High Priority project -- #96 - \$1.1 million, #1644 - \$5 million. Project involves bridge K-226. Split from 3P0584. Omnibus Appropriations Act - FY 03 - \$2 million, FY 04 - \$6 million. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$35,276	\$33,901	-3.90%
					PE \$1,012 CE : \$2,199 CN: \$32,039 RW Inc: \$0 RW: \$25 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$76 \$1,260 \$32,495 \$4 \$7 \$60 \$0 \$0 \$0	\$ Difference \$ -1375
							CN Award Cost + Cont. \$33,445
Montgomery	19	3P0584C Completion 5/6/2009	10/2007	Demolition of existing bridge over the Missouri River at Hermann. Project involves bridge K0226. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,773	\$1,556	-12.24%
					PE \$25 CE : \$112 CN: \$1,635 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$37 \$205 \$1,313 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -217
							CN Award Cost + Cont. \$1,316
Montgomery	70	4P2236F Completion 1/22/2009	4/2008	Striping at various locations on I-70 in Montgomery and Warren Counties. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$249	\$171	-31.33%
					PE \$0 CE : \$16 CN: \$233 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$3 \$168 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -78
							CN Award Cost + Cont. \$167

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	N	3S0490 Completion 3/19/2009	7/2008 Reason(s):	Replace bridges over Slough and Branch Loutre River with a box culvert 3 miles east of I-70. Project involves bridges H0214 and H0234R. The cost estimate deviated from the actual cost due to higher than expected engineering and right of way costs.	\$305	\$400	31.15%
					PE \$98	\$147	\$ Difference
					CE : \$13	\$32	\$ 95
					CN: \$192	\$214	CN Award Cost + Cont. \$219
Pike	54	3P0733 Completion 4/6/2009	5/2008 Reason(s):	Pavement (optional overlay) treatments from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections). The cost estimate deviated from the actual cost due to asphalt cement price adjustment during construction.	RW Inc: \$0	\$6	
					RW: \$1	\$2	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
Pike	61	3P0501 Completion 10/21/2008	3/2007 Reason(s):	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R. The cost estimate deviated from the actual cost due to no historical data for estimating (NU girders for the bridge).	Other: \$0	\$0	
					Budget Transfer:	\$0	
					\$1,801	\$2,095	16.32%
					PE \$70	\$55	\$ Difference
Pike	54	3P0733 Completion 4/6/2009	5/2008 Reason(s):	Pavement (optional overlay) treatments from 0.1 mile east of Rte. 154 to 0.1 mile east of Rte. U (2 disconnected sections). The cost estimate deviated from the actual cost due to asphalt cement price adjustment during construction.	CE : \$111	\$97	\$ 294
					CN: \$1,619	\$1,944	CN Award Cost + Cont. \$1,670
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
Pike	61	3P0501 Completion 10/21/2008	3/2007 Reason(s):	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R. The cost estimate deviated from the actual cost due to no historical data for estimating (NU girders for the bridge).	Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Pike	61	3P0501 Completion 10/21/2008	3/2007 Reason(s):	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R. The cost estimate deviated from the actual cost due to no historical data for estimating (NU girders for the bridge).	\$2,354	\$2,099	-10.83%
					PE \$218	\$186	\$ Difference
					CE : \$137	\$120	\$ -255
					CN: \$1,998	\$1,793	CN Award Cost + Cont. \$1,828
Pike	61	3P0501 Completion 10/21/2008	3/2007 Reason(s):	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R. The cost estimate deviated from the actual cost due to no historical data for estimating (NU girders for the bridge).	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
Pike	61	3P0501 Completion 10/21/2008	3/2007 Reason(s):	Grading, paving and replace bridge over Spencer Creek 0.1 mile north of Pike County. Project involves bridge G0923R. The cost estimate deviated from the actual cost due to no historical data for estimating (NU girders for the bridge).	Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	61	3P0742 Completion 1/22/2009	4/2008 Reason(s):	Improve roadway on northbound lanes 0.2 mile north of Rte. NN. The project cost to complete was within +/- 10 percent of the estimate.	\$509	\$557	9.43%
					PE \$25	\$81	\$ Difference
					CE : \$31	\$30	\$ 48
					CN: \$453	\$446	CN Award Cost + Cont. \$415
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pike	79	3P2157 Completion 12/5/2008	5/2008 Reason(s):	Slide correction 0.5 mile south of Rte. TT. The cost estimate deviated from the actual cost due to no historical data for estimating (welded wire form baskets).	\$285	\$413	44.91%
					PE \$10	\$50	\$ Difference
					CE : \$14	\$47	\$ 128
					CN: \$205	\$311	CN Award Cost + Cont. \$233
RW Inc: \$1	\$1						
RW: \$5	\$4						
Utilities \$0	\$0						
					NonContract \$50	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Shelby	15	3P0510 Completion 1/22/2009	4/2008 Reason(s):	Replace bridge over Messner Creek 0.7 mile south of Rte. M. Project involves bridge H589R. The project cost to complete was within +/- 10 percent of the estimate.	\$441	\$460	4.31%
					PE \$46	\$110	\$ Difference
					CE : \$25	\$51	\$ 19
					CN: \$365	\$293	CN Award Cost + Cont. \$306
RW Inc: \$1	\$1						
RW: \$4	\$5						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	47	3P0708 Completion 12/5/2008	11/2007	Rehabilitate pavement from Lincoln County line south to 0.2 mile north of I-70. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$673	\$651	-3.27%
					PE \$40 CE : \$41 CN: \$592 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$ Difference \$ -22	
							CN Award Cost + Cont. \$537
Cass	291	4P1811 Completion 1/7/2009	1/2008	Pavement and shoulder treatments from the north leg of Rte. 58 to Crestwood Drive in Harrisonville. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design cost.	\$2,206	\$1,968	-10.79%
					PE \$55 CE : \$138 CN: \$2,012 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: \$0 Budget Transfer: \$0	\$ Difference \$ -238	
							CN Award Cost + Cont. \$1,657
Cass	291	4P1986 Completion 10/21/2008	3/2008	Island repair at various locations on Rte. 291 and Rte. 2 in Harrisonville. Project also includes enlarging the turning radius at the intersection of Rte. 2 and Independence Street. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$210	\$229	9.05%
					PE \$2 CE : \$13 CN: \$195 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$ Difference \$ 19	
							CN Award Cost + Cont. \$180

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	7	4P1929	2/2008	Various pavement and shoulder treatments from Rte. Z near Garden City to the Henry County line.	\$2,822	\$2,061	-26.97%
		Completion 3/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering cost.	PE \$52	\$33	\$ Difference
					CE : \$178	\$78	\$ -761
					CN: \$2,591	\$1,950	CN Award Cost + Cont. \$1,720
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	7	4S1704	5/2007	Addition of two-way left turn lane, sidewalks, closed drainage system, and curb and gutter from 163rd Street to Rte. VV in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill.	\$1,629	\$1,953	19.89%
		Completion 10/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected right of way costs, higher than expected utility costs, and higher than expected engineering costs.	PE \$100	\$182	\$ Difference
					CE : \$90	\$154	\$ 324
					CN: \$1,305	\$1,338	CN Award Cost + Cont. \$1,321
					RW Inc: \$33	\$28	
					RW: \$100	\$184	
					Utilities \$0	\$68	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	7	4S1705	5/2007	Addition of two-way left turn lane, sidewalks, curb & gutter, and a closed drainage system from Cedar Street to Richland Street in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hi	\$1,414	\$1,423	0.64%
		Completion 10/21/2008	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$85	\$157	\$ Difference
					CE : \$83	\$116	\$ 9
					CN: \$1,208	\$1,121	CN Award Cost + Cont. \$1,123
					RW Inc: \$18	\$16	
					RW: \$20	\$13	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	VV	4S1706 Completion 10/21/2008	5/2007 Reason(s):	Construct a roundabout at intersection of Lexington Road in Pleasant Hill. This project is being funded by Mid America Regional Council STP funds, MoDOT, and by the City of Pleasant Hill. The cost estimate deviated from the actual cost due to higher than expected utility, right of way, and engineering costs.	\$1,008	\$1,212	20.24%
					PE \$113 CE : \$54 CN: \$789 RW Inc: \$21 RW: \$10 Utilities \$20 NonContract \$1 Other: Budget Transfer:	\$146 \$93 \$817 \$16 \$28 \$112 \$0 \$0 \$0	\$ Difference \$ 204
							CN Award Cost + Cont. \$822
Clay	1	4S1843 Completion 4/20/2009	9/2007 Reason(s):	Pavement and shoulder treatments from I-35 to Rte. 210 in the City of Kansas City. The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected engineering costs.	\$291	\$356	22.34%
					PE \$5 CE : \$18 CN: \$268 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$11 \$36 \$309 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 65
							CN Award Cost + Cont. \$244
Clay	1	4S1955 Completion 5/6/2009	2/2008 Reason(s):	Pavement treatments from Rte. 152 to 64th Street in the City of Gladstone. The project cost to complete was within +/- 10 percent of the estimate.	\$636	\$576	-9.43%
					PE \$11 CE : \$40 CN: \$585 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$17 \$33 \$526 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -60
							CN Award Cost + Cont. \$498

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	10	4S1984	11/2007	Pavement treatments on Jesse James Road from Rte. 10 to Rte. 69 in the City of Excelsior Springs.	\$183	\$159	-13.11%
		Completion 2/19/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed.	PE \$3	\$5	\$ Difference
					CE : \$12	\$15	\$ -24
					CN: \$168	\$138	CN Award Cost + Cont. \$113
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	152	4S1952	2/2008	Pavement treatments from Rte. 1 to I-35 in the City of Kansas City.	\$2,234	\$1,760	-21.22%
		Completion 5/6/2009	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected inspections costs.	PE \$11	\$16	\$ Difference
					CE : \$143	\$95	\$ -474
					CN: \$2,080	\$1,649	CN Award Cost + Cont. \$1,736
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	169	4P1807	4/2007	1 3/4" Resurfacing from the Clinton County line to Route 169 spur.	\$688	\$683	-0.73%
		Completion 3/19/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$20	\$25	\$ Difference
					CE : \$43	\$29	\$ -5
					CN: \$625	\$629	CN Award Cost + Cont. \$454
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4S2224 Completion 3/19/2009	7/2008 Reason(s):	Navigation lighting access enhancements on the Broadway Bridge in Kansas City. Project involves bridge A4649. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$116	\$201	73.28%
					PE \$7 CE : \$7 CN: \$102 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$21 \$2 \$178 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 85
							CN Award Cost + Cont. \$171
Clay	33	4S1825 Completion 3/19/2009	4/2007 Reason(s):	1 3/4" resurfacing from 19th Street to Rte. 69. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$991	\$416	-58.02%
					PE \$27 CE : \$62 CN: \$902 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$6 \$30 \$380 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -575
							CN Award Cost + Cont. \$741
Clay	435	411331 Completion 5/6/2009	6/2007 Reason(s):	Resurfacing of pavement and shoulders from Platte County line to 108th Street. The cost estimate deviated from the actual cost due to unexpected change orders.	\$6,268	\$7,160	14.23%
					PE \$276 CE : \$385 CN: \$5,607 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$93 \$275 \$6,792 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 892
							CN Award Cost + Cont. \$5,707

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	435	411332 Completion 5/6/2009	6/2007 Reason(s):	Resurfacing of pavement and shoulders from 108th Street to Rte. 69. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$8,872	\$6,046	-31.85%
					PE \$369	\$93	\$ Difference
					CE : \$546	\$212	\$ -2826
					CN: \$7,957	\$5,741	CN Award Cost + Cont. \$5,701
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	92	4P1795 Completion 3/19/2009	4/2007 Reason(s):	Various pavement and shoulder treatments from I-35 to Rte. 69. The cost estimate deviated from the actual cost due to additional requirements after estimates were established, unexpected change orders, and higher than expected inspections costs.	\$836	\$1,239	48.21%
					PE \$15	\$0	\$ Difference
					CE : \$53	\$105	\$ 403
					CN: \$768	\$1,134	CN Award Cost + Cont. \$955
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Henry	13	4P1810 Completion 3/4/2009	2/2008 Reason(s):	Pavement and shoulder treatments from Rte. 18 to the St. Clair County line. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$2,391	\$1,518	-36.51%
					PE \$44	\$16	\$ Difference
					CE : \$151	\$110	\$ -873
					CN: \$2,195	\$1,392	CN Award Cost + Cont. \$1,298
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	7	4P1934 Completion 3/4/2009	2/2008 Reason(s):	Pavement treatments from the Cass County line to Rte. 13 in Clinton. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$8,067	\$5,110	-36.66%
					PE \$123	\$33	\$ Difference
					CE : \$510	\$216	\$ -2957
					CN: \$7,433	\$4,861	CN Award Cost + Cont. \$4,686
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	291	4P1998 Completion 9/5/2008	9/2007 Reason(s):	Install video detection at various locations. The cost estimate deviated from the actual cost due to unexpected change orders.	\$214	\$236	10.28%
					PE \$4	\$0	\$ Difference
					CE : \$13	\$18	\$ 22
					CN: \$196	\$218	CN Award Cost + Cont. \$180
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	7	4S1779 Completion 10/21/2008	5/2007 Reason(s):	Install signals at Rte. 150. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and due to higher than expected design cost.	\$313	\$418	33.55%
					PE \$38	\$53	\$ Difference
					CE : \$18	\$4	\$ 105
					CN: \$257	\$361	CN Award Cost + Cont. \$359
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	412031 Completion 9/5/2008	9/2007	Safety enhancements on Woods Chapel Road in the City of Blue Springs. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$141	\$178	26.24%
					PE \$4 CE : \$9 CN: \$128 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$3 \$42 \$133 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 37
							CN Award Cost + Cont. \$134
Jackson	70	412210 Completion 3/19/2009	6/2008	Interchange improvements westbound at Woods Chapel Road in Blue Springs. Project to be paid for by the City of Blue Springs. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$262	\$429	63.74%
					PE \$0 CE : \$17 CN: \$245 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$62 \$367 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 167
							CN Award Cost + Cont. \$386
Jackson	70	4P1851 Completion 3/19/2009	3/2008	Preventive maintenance on the eastbound and westbound Lewis and Clark Bridges. Project involves bridges A5658 and A0507. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design cost.	\$2,342	\$1,414	-39.62%
					PE \$205 CE : \$137 CN: \$2,000 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$45 \$149 \$1,219 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -928
							CN Award Cost + Cont. \$1,217

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	AA	4S1775 Completion 9/23/2008	0/2006 Reason(s):	Payment as part of agreement to City of Grain Valley to take ownership of Route AA from station 612+00 to station 716+60 at Main Street. The project cost to complete was within +/- 10 percent of the estimate.	\$96	\$90	-6.25%
					PE \$0	\$0	\$ Difference
					CE : \$6	\$0	\$ -6
					CN: \$90	\$90	CN Award Cost + Cont. \$90
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	Various	4P1850 Completion 9/5/2008	9/2007 Reason(s):	Install video detection at various locations in the urban area. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	\$213	\$117	-45.07%
					PE \$3	\$4	\$ Difference
					CE : \$13	\$11	\$ -96
					CN: \$196	\$102	CN Award Cost + Cont. \$138
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Johnson	13	4P1796 Completion 8/21/2008	3/2007 Reason(s):	Resurfacing pavement and shoulders from DD in Johnson County to 3 miles south of Rte. N in Henry County. Project in required combination with 4P1797. The cost estimate deviated from the actual cost due to unexpected change orders.	\$3,240	\$4,414	36.23%
					PE \$78	\$51	\$ Difference
					CE : \$203	\$262	\$ 1174
					CN: \$2,959	\$4,101	CN Award Cost + Cont. \$2,980
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	13	4P1797 Completion 8/21/2008	3/2007 Reason(s):	Resurfacing pavement and shoulders from Rte. E to 0.25 mile south of County Road 400. Project in required combination with 4P1796. The project cost to complete was within +/- 10 percent of the estimate.	\$650	\$706	8.62%
					PE \$12 CE : \$41 CN: \$597 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$15 \$48 \$642 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 56
					CN Award Cost + Cont. \$543		
Johnson	13	4P2019 Completion 9/18/2008	1/2008 Reason(s):	Pavement and shoulder treatments from Rte. YY to Rte. E north of Warrensburg. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$1,222	\$881	-27.91%
					PE \$2 CE : \$78 CN: \$1,142 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$14 \$57 \$810 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -341
					CN Award Cost + Cont. \$841		
Johnson	50	4P1630 Completion 8/21/2008	4/2006 Reason(s):	Rehabilitate roadway and bridge from Rte. HH to Rte. FF (Pettis County line). Project involves bridges L-901, A-4193, L-801, L-899 and A-2090. The cost estimate deviated from the actual cost due to additional requirements after estimates were established, unexpected change orders, and higher than expected inspection costs.	\$7,728	\$12,477	61.45%
					PE \$228 CE : \$482 CN: \$7,018 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$206 \$968 \$11,302 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 4749
					CN Award Cost + Cont.\$10,238		

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13	4L0700B	11/2007	Pavement treatments from Rte. 20 north to Rte. 13 (North of Higginsville City Limits).	\$102	\$116	13.73%
		Completion 8/6/2008	Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders, higher than expected engineering costs, and recent changes in market prices for project components.	PE	\$2	\$3	\$ Difference \$ 14
				CE :	\$6	\$9	
				CN:	\$94	\$104	
				RW Inc:	\$0	\$0	CN Award Cost + Cont. \$101
				RW:	\$0	\$0	
				Utilities	\$0	\$0	
				NonContract	\$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Lafayette	13	4P1932	1/2008	Pavement and shoulder treatments from I-70 to Rte. YY.	\$830	\$1,042	25.54%
		Completion 9/18/2008	Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, unexpected change orders, and higher than expected engineering costs.	PE	\$5	\$21	\$ Difference \$ 212
				CE :	\$53	\$71	
				CN:	\$772	\$951	
				RW Inc:	\$0	\$0	CN Award Cost + Cont. \$836
				RW:	\$0	\$0	
				Utilities	\$0	\$0	
				NonContract	\$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Lafayette	224	4L0800B	11/2007	Pavement treatment from Rte. 24 to Route 13 near the City of Lexington.	\$1,290	\$859	-33.41%
		Completion 2/19/2009	Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	PE	\$23	\$15	\$ Difference \$ -431
				CE :	\$81	\$35	
				CN:	\$1,186	\$809	
				RW Inc:	\$0	\$0	CN Award Cost + Cont. \$792
				RW:	\$0	\$0	
				Utilities	\$0	\$0	
				NonContract	\$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	24	4P2020 Completion 5/6/2009	6/2008 Reason(s):	Pavement treatments from Rte. 13 to Rte. 65 between the cities of Lexington and Waverly. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected inspection costs.	\$6,946	\$5,953	-14.30%
					PE \$10	\$7	\$ Difference
					CE : \$445	\$241	\$ -993
					CN: \$6,491	\$5,706	CN Award Cost + Cont. \$4,792
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lafayette	70	411976 Completion 2/19/2009	7/2008 Reason(s):	Thin pavement treatment from Rte. 13 to Saline County line. The project cost to complete was within +/- 10 percent of the estimate.	\$3,773	\$3,805	0.85%
					PE \$47	\$38	\$ Difference
					CE : \$239	\$142	\$ 32
					CN: \$3,487	\$3,625	CN Award Cost + Cont. \$3,517
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lafayette	70	412004 Completion 9/18/2008	12/2007 Reason(s):	Pavement repair from west of the Sni A Bar bridge east 0.2 miles near Odessa. The cost estimate deviated from the actual cost due to higher than expected inspection costs.	\$379	\$475	25.33%
					PE \$10	\$8	\$ Difference
					CE : \$24	\$142	\$ 96
					CN: \$344	\$324	CN Award Cost + Cont. \$356
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411662	7/2007	Bridge improvements at Line Creek. Project involves bridges L0689. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,948	\$2,832	-3.93%
					PE \$1,000	\$445	\$ Difference
					CE : \$125	\$176	\$ -116
					CN: \$1,823	\$2,210	CN Award Cost + Cont. \$1,782
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	29	411662C	12/2007	Bridge rehabilitation at Bee Creek, NB Platte River overflow, and NB Platte River. Project involves bridges A01145, A01146, A01983, and A01993. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,425	\$3,429	0.12%
					PE \$2	\$1	\$ Difference
					CE : \$220	\$218	\$ 4
					CN: \$3,203	\$3,209	CN Award Cost + Cont. \$3,226
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	29	411662D	2/2008	Bridge rehabilitation at Todd Creek, SB Platte River, SB Platte River Overflow, and 56th Street. Project also includes various ramp and pavement work. Project involves bridges NB and SB bridges A16694, A16695, A17443, A17444, L03544 and L03804. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected inspection costs.	\$3,477	\$3,940	13.32%
					PE \$5	\$3	\$ Difference
					CE : \$223	\$319	\$ 463
					CN: \$3,249	\$3,618	CN Award Cost + Cont. \$3,114
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	29	411985 Completion 7/21/2008	2/2008	Pedestrian safety improvements from the southern end of bridge over Barry Road south 4500 feet. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$123	\$88	-28.46%
					PE \$2 CE : \$8 CN: \$113 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$16 \$8 \$64 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -35
							CN Award Cost + Cont. \$65
Platte	45	4P1808 Completion 3/4/2009	6/2008	Pavement treatments from Rte. 45 Spur to I-435. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and due to unexpected change orders.	\$309	\$425	37.54%
					PE \$8 CE : \$19 CN: \$282 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$5 \$17 \$403 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 116
							CN Award Cost + Cont. \$379
Platte	45	4P1857 Completion 1/7/2009	2/2008	Pavement treatment from Rte. 92 to Rte. 45 near Tracy. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$407	\$333	-18.18%
					PE \$8 CE : \$26 CN: \$372 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$33 \$25 \$275 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -74
							CN Award Cost + Cont. \$279

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	635	4D0600E Completion 10/6/2008	2/2006 Reason(s):	Resurface roadway and shoulders and resurface ramps to Rte. 69 from I-29 to the Missouri River bridge. Let in combination with 4I1717 and 4I1709. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$2,046	\$2,332	13.98%
					PE \$72	\$24	\$ Difference
					CE : \$129	\$74	\$ 286
					CN: \$1,845	\$2,234	CN Award Cost + Cont. \$2,174
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						
Platte	635	4I1709 Completion 10/6/2008	2/2006 Reason(s):	Replace existing bridges A-3480R, A-2483R. New diamond interchange at New Horizons Parkway (formerly Van De Populier). \$5 million from Interstate Maintenance Discretionary Program. Remainder paid for by the City of Riverside. Let with 4D0600E, 4I1717. The cost estimate deviated from the actual cost due to coordination with outside agencies and additional requirements after estimates were established. The additional cost increase was covered by outside agency.	\$11,692	\$13,366	14.32%
					PE \$20	\$50	\$ Difference
					CE : \$734	\$753	\$ 1674
					CN: \$10,482	\$12,164	CN Award Cost + Cont.\$12,235
RW Inc: \$16	\$21						
RW: \$374	\$357						
Utilities \$66	\$22						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						
Platte	635	4I1717 Completion 10/6/2008	2/2006 Reason(s):	Resurfacing ramps from I-635 to Rte. 9. Let in combination with 4D0600E and 4I1709. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$227	\$611	169.16%
					PE \$8	\$0	\$ Difference
					CE : \$14	\$11	\$ 384
					CN: \$205	\$600	CN Award Cost + Cont. \$567
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	92	4P1452 Completion 7/7/2008	5/2007	Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J783. Reason(s): The cost estimate deviated from the actual cost due to lower than expected right of way costs, practical design after the project was programmed, and lower than expected design costs.	\$3,413	\$1,970	-42.28%
					PE \$602 CE : \$111 CN: \$1,612 RW Inc: \$65 RW: \$935 Utilities \$88 NonContract \$0 Other: Budget Transfer:	\$246 \$262 \$1,315 \$16 \$37 \$93 \$0 \$0 \$0	\$ Difference \$ -1443
							CN Award Cost + Cont. \$1,301
Platte	D	4S1982 Completion 2/19/2009	11/2007	Pavement treatments from Brightwell Road to Rte. N near the City of Kansas City. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected inspection costs.	\$232	\$178	-23.28%
					PE \$7 CE : \$14 CN: \$211 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$5 \$3 \$169 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -54
							CN Award Cost + Cont. \$156
Ray	10	4L0600H Completion 2/19/2009	6/2008	Pavement treatments from Rte. 10 to Rte. 10. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders.	\$423	\$493	16.55%
					PE \$8 CE : \$27 CN: \$388 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$1 \$12 \$481 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 70
							CN Award Cost + Cont. \$379

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ray	10	4L0900C Completion 2/19/2009	11/2007 Reason(s):	Pavement treatments from Excelsior Springs to Rte. C. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$939	\$623	-33.65%
					PE \$23	\$5	\$ Difference
					CE : \$59	\$36	\$ -316
					CN: \$857	\$582	CN Award Cost + Cont. \$550
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ray	210	0P2149B Completion 2/19/2009	6/2008 Reason(s):	Install edgeline rumble stripes and re-stripe with epoxy paint from east of BNSF RR overpass to Rte. 10 intersection. The cost estimate deviated from the actual cost due to practical design after the project was programmed and due to splitting projects..	\$97	\$79	-18.56%
					PE \$0	\$0	\$ Difference
					CE : \$6	\$15	\$ -18
					CN: \$91	\$64	CN Award Cost + Cont. \$66
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ray	Lexington Rd.	4O0047 Completion 6/22/2009	0/2008 Reason(s):	Payment to Ray County to transfer ownership of bridge K0900. This payment is associated with an agreement with Ray County on previous MoDOT projects 4P1102G, 4P1102H, 4P1102I, and 4P1102K. The project cost to complete was within +/- 10 percent of the estimate.	\$245	\$245	0.00%
					PE \$0	\$0	\$ Difference
					CE : \$0	\$0	\$ 0
					CN: \$245	\$245	CN Award Cost + Cont. \$0
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	411569 Completion 8/30/2008	6/2004 Reason(s):	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT. The cost estimate deviated from the actual cost due to no historical data for estimating (ITS project).	\$4,000	\$2,881	-27.98%
					PE \$0 CE : \$0 CN: \$4,000 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$25 Budget Transfer: \$0	\$979 \$0 \$1,877 \$0 \$0 \$0 \$0 \$25 \$0	\$ Difference \$ -1119
							CN Award Cost + Cont. \$4,000
Various	Various	4P2236B Completion 10/6/2008	5/2008 Reason(s):	Striping at various locations in District 4. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$361	\$215	-40.44%
					PE \$0 CE : \$23 CN: \$338 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$0 \$20 \$194 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -146
							CN Award Cost + Cont. \$217
Various	Various	4S1856 Completion 4/20/2009	6/2008 Reason(s):	Improve bridge decks in various rural locations in SFY 2008. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$381	\$441	15.75%
					PE \$7 CE : \$24 CN: \$350 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$26 \$99 \$317 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 60
							CN Award Cost + Cont. \$325

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	70	510971	10/2007	Resurfacing on the westbound lanes from Rte. 740 to the Missouri River Bridge.	\$3,926	\$3,745	-4.61%
					PE \$60	\$23	\$ Difference
					CE : \$248	\$276	\$ -181
					CN: \$3,618	\$3,446	CN Award Cost + Cont. \$2,726
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	WW	5U0671	11/2004	Widen to four lanes, with left turn pockets, replace bridge from Old Rte. 63 to Rte. 63 in Columbia. Project involves bridge A0859. Sidewalks, Pedway funded from Enhancement Funds STP-2100(517) *22. City of Columbia will design and administer project.	\$4,793	\$4,736	-1.19%
					PE \$117	\$55	\$ Difference
					CE : \$10	\$354	\$ -57
					CN: \$4,169	\$4,327	CN Award Cost + Cont. \$4,337
RW Inc: \$0	\$0						
RW: \$450	\$0						
Utilities \$47	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Callaway	54	5P0955B	7/2008	Thin pavement treatment on the westbound lanes from 1 mile west of County Road 348 to 0.4 mile west of Rte. AA/OO in Holts Summit. Shoulder improvements to be completed under 5P0955.	\$278	\$277	-0.36%
					PE \$5	\$0	\$ Difference
					CE : \$18	\$39	\$ -1
					CN: \$255	\$238	CN Award Cost + Cont. \$236
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	F	5S0504 Completion 10/21/2008	2/2007 Reason(s):	Replace bridge over Miller Creek 2 miles east of Rte. J. Project involves bridge P0387. The cost estimate deviated from the actual cost due to competition among contractors. Utility costs were also less than originally estimated.	\$793	\$664	-16.27%
					PE \$115	\$226	\$ Difference
					CE : \$34	\$9	\$ -129
					CN: \$495	\$389	CN Award Cost + Cont. \$389
					RW Inc: \$24	\$1	
					RW: \$13	\$15	
					Utilities \$112	\$23	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	Greens Ford Rd.	5P0309J Completion 6/5/2009	7/2008 Reason(s):	Modify three low water crossings at various locations over the Little Niangua River northwest of Rte. N, near Macks Creek. For stream mitigation of corridor projects on Rtes. 54 and 5. The cost estimate deviated from the actual cost due to higher than expected engineering costs and no historical data for estimating the scope of this project.	\$500	\$755	51.00%
					PE \$23	\$158	\$ Difference
					CE : \$31	\$7	\$ 255
					CN: \$446	\$590	CN Award Cost + Cont. \$572
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cole	54	5P2151 Completion 9/18/2008	12/2007 Reason(s):	Replace bridge over Rte. 54 at Jefferson Street in Jefferson City. Project involves bridge A1308. The cost estimate deviated from the actual cost due to this project being an emergency repair contract that included a very aggressive construction schedule during inclement weather and higher than expected inspection costs.	\$1,289	\$1,619	25.60%
					PE \$5	\$37	\$ Difference
					CE : \$57	\$119	\$ 330
					CN: \$836	\$1,121	CN Award Cost + Cont. \$894
					RW Inc: \$0	\$0	
					RW: \$1	\$1	
					Utilities \$0	\$0	
					NonContract \$390	\$342	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	135	5S0516 Completion 10/6/2008	9/2007 Reason(s):	Bridge replacement over Lamine River and raise the grade 1 mile south of Rte. N south junction. Project involves bridge T0257. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,877	\$2,136	-25.76%
					PE \$316 CE : \$161 CN: \$2,353 RW Inc: \$6 RW: \$41 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$295 \$154 \$1,634 \$2 \$25 \$25 \$0 \$0 \$0	\$ Difference \$ -741
							CN Award Cost + Cont. \$1,693
Cooper	70	4P2236I Completion 1/22/2009	4/2008 Reason(s):	Gap striping at various locations in Cooper, Boone and Callaway Counties. The cost estimate deviated from the actual cost due to performing projects in combination.	\$318	\$252	-20.75%
					PE \$10 CE : \$20 CN: \$288 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$7 \$12 \$234 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -66
							CN Award Cost + Cont. \$231
Gasconade	100	5S0824 Completion 8/6/2008	11/2006 Reason(s):	Intersection improvements and bridge replacement at Rte. 100 and Rte. 19 in Hermann. Project involves bridge S0826. The cost estimate deviated from the actual cost due to higher than expected engineering and change orders.	\$1,388	\$1,726	24.35%
					PE \$105 CE : \$81 CN: \$1,177 RW Inc: \$0 RW: \$0 Utilities \$25 NonContract \$0 Other: Budget Transfer:	\$249 \$194 \$1,246 \$0 \$0 \$37 \$0 \$0 \$0	\$ Difference \$ 338
							CN Award Cost + Cont. \$1,196

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	50	5P0948 Completion 7/7/2008	4/2007 Reason(s):	Safety improvement at Wehmeyer Rd. intersection 3.5 miles east of Rte. 19. The cost estimate deviated from the actual cost due to performing projects in combination and unexpected change orders. This project was combined with a larger resurfacing project (5P0868). This resulted in more competition and better bids.	\$241	\$152	-36.93%
					PE \$20	\$11	\$ Difference
					CE : \$14	\$10	\$ -89
					CN: \$207	\$131	CN Award Cost + Cont. \$155
Gasconade	H	5S0792 Completion 12/19/2008	3/2007 Reason(s):	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N0682. The project cost to complete was within +/- 10 percent of the estimate.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Gasconade	H	5S0792 Completion 12/19/2008	3/2007 Reason(s):	Bridge replacement over Berger Creek 4.2 miles south of Rte. Z. Project involves bridge N0682. The project cost to complete was within +/- 10 percent of the estimate.	Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					\$900	\$863	-4.11%
					PE \$247	\$287	\$ Difference
Maries	63	5P0783 Completion 8/6/2008	9/2005 Reason(s):	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	CE : \$37	\$111	\$ -37
					CN: \$536	\$436	CN Award Cost + Cont. \$477
					RW Inc: \$8	\$12	
					RW: \$10	\$6	
Maries	63	5P0783 Completion 8/6/2008	9/2005 Reason(s):	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	Utilities \$61	\$10	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Maries	63	5P0783 Completion 8/6/2008	9/2005 Reason(s):	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$7,806	\$9,584	22.78%
					PE \$953	\$721	\$ Difference
					CE : \$351	\$1,304	\$ 1778
					CN: \$5,111	\$6,149	CN Award Cost + Cont. \$6,376
Maries	63	5P0783 Completion 8/6/2008	9/2005 Reason(s):	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	RW Inc: \$0	\$287	
					RW: \$657	\$519	
					Utilities \$730	\$604	
					NonContract \$4	\$0	
Maries	63	5P0783 Completion 8/6/2008	9/2005 Reason(s):	Resurfacing, stabilizing and widening shoulders and adding turn lanes at Rte. 68, and at Rte. 28 from 2.2 miles north of Vichy to the Phelps County line. Includes a retaining wall. The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Morgan	135	5S0970 Completion 2/4/2009	7/2008 Reason(s):	Grading, paving and drainage to relocate intersection and increase sight distance 1.3 miles north of Rte. J at the intersection with Ivy Bend Rd. The cost estimate deviated from the actual cost due to higher than expected design cost. Actual construction costs also were higher than estimated. This can be attributed to the small scope of project and the lack of contractor competition.	\$103	\$163	58.25%
					PE \$12	\$53	\$ Difference
					CE : \$4	\$3	\$ 60
					CN: \$65	\$99	CN Award Cost + Cont. \$98
RW Inc: \$0	\$3						
RW: \$10	\$5						
Utilities \$12	\$0						
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Osage	50	5P0832 Completion 9/18/2008	12/2006 Reason(s):	Resurfacing and shoulder stabilization on three disconnected sections from 0.9 mile east of Cole/Osage County line east to just west of Rte. 100. Also includes the addition of left turn lanes at Rte. A and Rte. 100. The cost estimate deviated from the actual cost due to unexpected change orders and competition among contractors, resulting in lower than estimated bids.	\$4,428	\$3,271	-26.13%
					PE \$315	\$190	\$ Difference
					CE : \$258	\$488	\$ -1157
					CN: \$3,760	\$2,516	CN Award Cost + Cont. \$2,861
RW Inc: \$18	\$21						
RW: \$17	\$12						
Utilities \$60	\$45						
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Osage	50	5P0868 Completion 7/7/2008	4/2007 Reason(s):	Resurfacing and shoulder stabilization from 0.5 mile east of Rte. 89 south Jct. east to 0.1 mile west of Rte. 19 Jct. in Gasconade County. Also includes improvements at Rte. CC and Linn State intersections. The cost estimate deviated from the actual cost due to competition among contractors, resulting in lower than estimated bids, and lower than expected engineering costs.	\$8,047	\$5,087	-36.78%
					PE \$180	\$80	\$ Difference
					CE : \$493	\$297	\$ -2960
					CN: \$7,190	\$4,661	CN Award Cost + Cont. \$4,620
RW Inc: \$30	\$9						
RW: \$54	\$17						
Utilities \$100	\$22						
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	63	5P0935 Completion 4/6/2009	11/2007 Reason(s):	Resurfacing and shoulder stabilization from Rte. P near Freeburg to 1.7 miles south of Rte. 28. The cost estimate deviated from the actual cost due to redesigns. Once construction began field conditions warranted a change in scope due to existing widening and aggregate shoulders consistently failing during the Cold-in-place recycling operation.	\$4,226	\$5,397	27.71%
					PE \$70	\$42	\$ Difference
					CE : \$267	\$167	\$ 1171
					CN: \$3,889	\$5,188	CN Award Cost + Cont. \$3,707
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pettis	65	5P0934 Completion 4/6/2009	6/2008 Reason(s):	Resurface southbound lanes from the Saline County line south to Rte. H and HH. The project cost to complete was within +/- 10 percent of the estimate.	\$4,244	\$3,887	-8.41%
					PE \$50	\$4	\$ Difference
					CE : \$269	\$127	\$ -357
					CN: \$3,925	\$3,755	CN Award Cost + Cont. \$3,062
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pettis	65	5P0952 Completion 4/6/2009	6/2008 Reason(s):	Resurface northbound lanes from 0.2 miles north of Rte. HH to 1.9 miles south of Rte. J. The cost estimate deviated from the actual cost due to performing projects in combination. In addition, both design and construction engineering costs were less than estimated.	\$1,945	\$1,662	-14.55%
					PE \$40	\$2	\$ Difference
					CE : \$122	\$36	\$ -283
					CN: \$1,783	\$1,624	CN Award Cost + Cont. \$1,385
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1004B Completion 2/19/2009	3/2007 Reason(s):	Widen from 2 lanes to 5 lanes on same alignment, grading, drainage, retaining walls, signals, lighting and pavement widening from Rte. 47 to 985' east of South Point Road. Cost Share project. City will let project and acquire R/W The cost estimate deviated from the actual cost due to coordination with outside agencies and lower than expected inspection costs.	\$476	\$413	-13.24%
					PE \$0 CE : \$475 CN: \$0 RW Inc: \$0 RW: \$1 Utilities \$3 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$0 \$410 \$0 \$0 \$0 \$3 \$0 \$0 \$0	\$ Difference \$ -63
							CN Award Cost + Cont. \$0
Franklin	100	6P1004D Completion 1/7/2009	3/2008 Reason(s):	Building demolition and asbestos abatement at Rte. M. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$26	\$55	111.54%
					PE \$5 CE : \$1 CN: \$20 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$6 \$6 \$42 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 29
							CN Award Cost + Cont. \$43
Franklin	100	6S2032 Completion 12/5/2008	7/2007 Reason(s):	Resurface, pavement repair, and shoulder improvements from I-44 to Rte. OO. STP funds from EW Gateway - \$195,200 maximum. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$1,431	\$1,634	14.19%
					PE \$75 CE : \$87 CN: \$1,269 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer: \$0	\$24 \$126 \$1,483 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 203
							CN Award Cost + Cont. \$1,541

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	610735E Completion 7/7/2008	6/2004 Reason(s):	Grading, bridges, pavement widening and resurfacing from west of Viaduct Street to St. Louis County. Involves bridges A0040 and A0041. Split from 610735. The project cost to complete was within +/- 10 percent of the estimate.	\$23,555	\$23,952	1.69%
					PE \$804	\$95	\$ Difference
					CE : \$1,438	\$1,671	\$ 397
					CN: \$21,163	\$21,971	CN Award Cost + Cont.\$22,360
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$150	\$213						
NonContract \$0	\$3						
Other:	\$0						
Budget Transfer:	\$0						
Franklin	44	612025 Completion 7/21/2008	6/2007 Reason(s):	Ultra-thin bonded asphalt wearing surface (UBAWS) resurfacing, pavement repair, and striping from Crawford County Line to west of the Pacific interchange. The project cost to complete was within +/- 10 percent of the estimate.	\$4,328	\$4,641	7.23%
					PE \$77	\$26	\$ Difference
					CE : \$273	\$216	\$ 313
					CN: \$3,978	\$4,399	CN Award Cost + Cont. \$4,477
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						
Franklin	44	612186 Completion 1/7/2009	3/2008 Reason(s):	Building demolition and asbestos removal at the I-44 rest area and weigh station near St. Clair in Franklin County and asbestos removal on I-55 weigh scales near Barnhart in Jefferson County. The project cost to complete was within +/- 10 percent of the estimate.	\$41	\$45	9.76%
					PE \$5	\$7	\$ Difference
					CE : \$2	\$7	\$ 4
					CN: \$34	\$31	CN Award Cost + Cont. \$26
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	6L0800G Completion 3/4/2009	6/2008	Thin lift overlay from Viaduct Street in Pacific to 2.5 miles west of end state maintenance. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$238	\$255	7.14%
					PE \$20 CE : \$14 CN: \$204 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$13 \$7 \$235 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 17
							CN Award Cost + Cont. \$223
Franklin	47	6P1562 Completion 6/19/2009	4/2006	Grading, pavement and replace bridge from West Oak Street to Springfield Road in St. Clair. Project involves bridge K-479R. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering cost, right of way costs, utilities costs, and additional requirements after the estimates were established.	\$5,708	\$9,291	62.77%
					PE \$512 CE : \$272 CN: \$3,958 RW Inc: \$0 RW: \$889 Utilities \$75 NonContract \$2 Other: Budget Transfer:	\$737 \$500 \$4,941 \$279 \$2,600 \$138 \$95 \$0 \$0	\$ Difference \$ 3583
							CN Award Cost + Cont. \$5,118
Franklin	47	6P1852 Completion 12/19/2008	6/2007	Pave approach to create a four-way signalized intersection, add signals and lighting at the intersection of Rte. 47 and 14th Street/Rainbow Drive. Cost shown is MoDOT's 50% share of project with City of Washington. Reason(s): The cost estimate deviated from the actual cost due to redesigns and higher inspection costs.	\$215	\$276	28.37%
					PE \$34 CE : \$10 CN: \$148 RW Inc: \$0 RW: \$0 Utilities \$23 NonContract \$0 Other: Budget Transfer:	\$31 \$27 \$217 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 61
							CN Award Cost + Cont. \$222

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	50	6P1914	7/2007	Construct left and right turn lanes at Rte. BB, 2.36 miles west of Union.	\$633	\$778	22.91%
		Completion 9/18/2008	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering and right of way costs.	PE \$50	\$154	\$ Difference
					CE : \$32	\$146	\$ 145
					CN: \$464	\$313	CN Award Cost + Cont. \$325
					RW Inc: \$25	\$23	
					RW: \$12	\$94	
					Utilities \$50	\$45	
					NonContract \$0	\$3	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	F	6S1799	6/2007	Mill and resurface pavement from 1st Street to Rte. O. Project limits have two bridge exceptions (A2187 and A2188).	\$1,516	\$885	-41.62%
		Completion 10/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed and competition among contractors.	PE \$89	\$60	\$ Difference
					CE : \$92	\$47	\$ -631
					CN: \$1,335	\$778	CN Award Cost + Cont. \$899
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	N	6L0800F	6/2008	Thin lift overlay from St. Louis Street in Pacific to Bend Road at the Meramec River.	\$222	\$292	31.53%
		Completion 3/4/2009	Reason(s):	The cost estimate deviated from the actual cost due to unexpected change orders and additional requirements after estimates were established.	PE \$15	\$13	\$ Difference
					CE : \$13	\$18	\$ 70
					CN: \$194	\$261	CN Award Cost + Cont. \$218
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	T	6L0900D Completion 6/5/2009	6/2008 Reason(s):	Pavement treatment from Rte. 100 near Villa Ridge to Rte. 100 in Wildwood. The cost deviated from the actual cost due to practical design after the project was programmed, recent changes in market prices for project components, and lower than expected inspection costs.	\$1,891	\$1,606	-15.07%
					PE \$3	\$0	\$ Difference
					CE : \$121	\$98	\$ -285
					CN: \$1,767	\$1,508	CN Award Cost + Cont. \$1,392
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	T	6S1007 Completion 12/5/2008	3/2006 Reason(s):	Replace railroad bridge at Labadie. \$290,000 will be distributed to Central Midland R.R. for construction of siding track by agreement. Project involves R.R. bridge 461. The cost estimate deviated from the actual cost due to higher than expected right of way costs, utilities, and additional requirements after estimates were established.	\$4,183	\$5,153	23.19%
					PE \$890	\$708	\$ Difference
					CE : \$187	\$317	\$ 970
					CN: \$2,723	\$3,266	CN Award Cost + Cont. \$3,188
					RW Inc: \$0	\$77	
					RW: \$383	\$640	
					Utilities \$0	\$144	
					NonContract \$0	\$1	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	T	6S1675 Completion 11/19/2008	7/2006 Reason(s):	Replace bridge at Labadie Creek 0.25 mile east of Rte. MM. Project involves bridge X92. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower right of way costs.	\$1,951	\$1,658	-15.02%
					PE \$202	\$261	\$ Difference
					CE : \$92	\$276	\$ -293
					CN: \$1,341	\$1,061	CN Award Cost + Cont. \$1,085
					RW Inc: \$46	\$29	
					RW: \$258	\$31	
					Utilities \$12	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	141	6P2172 Completion 2/4/2009	2/2008	Slide repair at Rte. 21. Reason(s): The cost estimate deviated from the actual cost due to redesigns.	\$310	\$86	-72.26%
					PE \$10	\$26	\$ Difference
					CE : \$19	\$27	\$ -224
					CN: \$281	\$33	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	21	6P0876 Completion 11/19/2008	5/2006	Paving from Hayden Road to Rte. A. \$496,000 2005 Appropriation funds (demo). Reason(s): The cost estimate deviated from the actual cost due to redesigns and higher than expected right of way and utility costs.	\$20,587	\$24,621	19.59%
					PE \$3,782	\$4,957	\$ Difference
					CE : \$235	\$52	\$ 4034
					CN: \$3,429	\$2,306	
					RW Inc: \$192	\$589	
					RW: \$12,749	\$16,430	
					Utilities \$200	\$286	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	21	6P0876J Completion 11/19/2008	5/2006	Grading, drainage and four new bridges from Hayden Road to Rte. A. \$6 million SAFETEA-LU earmark - not additional funds to district. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$10,955	\$11,708	6.87%
					PE \$1,154	\$764	\$ Difference
					CE : \$597	\$729	\$ 753
					CN: \$8,704	\$10,003	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$500	\$212	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	55	611787 Completion 5/20/2009	3/2008 Reason(s):	Replace bridge, add left-turn lane and improve shoulders at I-55 west outer road over Rock Creek. Project involves bridge R0131. The project cost to complete was within +/- 10 percent of the estimate.	\$2,064	\$2,087	1.11%
					PE \$320	\$164	\$ Difference
					CE : \$111	\$318	\$ 23
					CN: \$1,623	\$1,606	CN Award Cost + Cont. \$1,496
					RW Inc: \$10	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	55	612108 Completion 9/5/2008	9/2007 Reason(s):	Install median guard cable from Rte. 61 to Rte. M. Funded by statewide safety funds and \$57,000 from Citizens for Safe Medians. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$764	\$864	13.09%
					PE \$55	\$19	\$ Difference
					CE : \$46	\$75	\$ 100
					CN: \$663	\$769	CN Award Cost + Cont. \$792
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	61	6S1903 Completion 4/20/2009	3/2008 Reason(s):	Add dual left-turn lane from eastbound Rte. 61/67 to westbound Richardson Road and dual right-turn lane from eastbound Richardson Road to southbound Rte. 61/67. The cost estimate deviated from the actual cost due to higher than expected engineering costs and right of way costs.	\$1,262	\$1,727	36.85%
					PE \$110	\$124	\$ Difference
					CE : \$56	\$259	\$ 465
					CN: \$816	\$731	CN Award Cost + Cont. \$731
					RW Inc: \$0	\$26	
					RW: \$177	\$489	
					Utilities \$103	\$99	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	61	6S1963 Completion 11/19/2008	2/2008 Reason(s):	Bridge improvements over Joachim Creek. Project involves bridge K0294R. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$863	\$768	-11.01%
					PE \$45	\$45	\$ Difference
					CE : \$53	\$79	\$ -95
					CN: \$765	\$643	CN Award Cost + Cont. \$675
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	A	6S1704 Completion 9/5/2008	7/2007 Reason(s):	Rehabilitate pavement from Collins to Rte. 21. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower engineering costs.	\$777	\$472	-38.87%
					PE \$120	\$14	\$ Difference
					CE : \$42	\$34	\$ -302
					CN: \$615	\$420	CN Award Cost + Cont. \$459
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$4	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	A	6S1786 Completion 9/5/2008	7/2007 Reason(s):	Rehabilitate 3 bridges, lengthen eastbound right-turn lanes, minor shoulder replacement and provide lighting from 0.7 mile west of Rte. P to 0.4 mile east of Rte. P. Project involves bridges A2896, A2897, and A2898. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	\$2,428	\$1,814	-25.29%
					PE \$156	\$103	\$ Difference
					CE : \$145	\$140	\$ -614
					CN: \$2,117	\$1,571	CN Award Cost + Cont. \$1,712
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$5	\$0	
					NonContract \$5	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	A	6S2177 Completion 5/20/2009	6/2008 Reason(s):	Replace span-wire signal with mast arm system at Collins Drive. The cost deviated from the actual cost due to higher than expected inspection costs.	\$291	\$330	13.40%
					PE \$50	\$20	\$ Difference
					CE : \$15	\$132	\$ 39
					CN: \$222	\$178	CN Award Cost + Cont. \$188
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$4	\$0	
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Jefferson	BB	6S1783 Completion 4/6/2009	10/2007 Reason(s):	Replace various box culverts on Rte. BB from east of Rte. 30 to west of Rte. 21. The cost estimate deviated from the actual cost due to redesigns.	\$1,868	\$1,545	-17.29%
					PE \$180	\$374	\$ Difference
					CE : \$105	\$191	\$ -323
					CN: \$1,530	\$895	CN Award Cost + Cont. \$1,023
					RW Inc: \$1	\$56	
					RW: \$1	\$26	
					Utilities \$51	\$0	
					NonContract \$0	\$3	
					Other:	\$0	
					Budget Transfer:	\$0	
Jefferson	BB	6S1888 Completion 4/6/2009	10/2007 Reason(s):	Realign roadway at Olde Baker School Lane. The cost estimate deviated from the actual cost due to redesigns.	\$800	\$352	-56.00%
					PE \$80	\$69	\$ Difference
					CE : \$43	\$22	\$ -448
					CN: \$627	\$240	CN Award Cost + Cont. \$280
					RW Inc: \$0	\$3	
					RW: \$35	\$19	
					Utilities \$15	\$0	
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	BB	6S1911	10/2007	Rehabilitate bridge over Sand Creek south of Regina Road. Project involves bridge R0486.	\$518	\$406	-21.62%
		Completion 4/6/2009	Reason(s):	The cost estimate deviated from the actual cost due to redesigns and lower than expected design cost.	PE \$160	\$79	\$ Difference
					CE : \$23	\$36	\$ -112
					CN: \$335	\$290	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	F	6L0800C	6/2007	Thin lift overlay and asphalt pavement repair from Rte. O to end of state maintenance.	\$407	\$333	-18.18%
		Completion 10/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to redesigns and unexpected change orders.	PE \$20	\$2	\$ Difference
					CE : \$25	\$53	\$ -74
					CN: \$362	\$279	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	FF	6L0800B	6/2007	Thin lift overlay and asphalt pavement repair from Rte. W to Rte. F.	\$420	\$344	-18.10%
		Completion 10/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to redesigns and lower engineering costs.	PE \$10	\$2	\$ Difference
					CE : \$26	\$21	\$ -76
					CN: \$384	\$321	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	M	6P1777	6/2007	U-turns, signing and lighting at Moss Hollow Road and Old Lemay Ferry Road.	\$387	\$578	49.35%
		Completion 8/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	PE \$60	\$65	\$ Difference
					CE : \$21	\$76	\$ 191
					CN: \$306	\$410	CN Award Cost + Cont. \$377
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$28	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
St. Charles	364	6U0803L	7/1999	Bridge deck and concrete girders for Missouri River Bridge on the Page Avenue extension in the St. Louis area. Project involves bridge A-5585.	\$18,598	\$28,354	52.46%
		Completion 10/21/2008	Reason(s):	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected design cost. The increase is due to higher than expected steel prices and only one bid on the project.	PE \$8	\$151	\$ Difference
					CE : \$1,183	\$576	\$ 9756
					CN: \$17,407	\$27,627	CN Award Cost + Cont. \$28,368
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
St. Charles	364	6U1028R	3/2008	Building demolition and asbestos abatement along existing Rte 94 at Harvest Drive.	\$70	\$65	-7.14%
		Completion 1/7/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$5	\$9	\$ Difference
					CE : \$4	\$4	\$ -5
					CN: \$61	\$53	CN Award Cost + Cont. \$54
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	370	6U0759N Completion 4/6/2009	12/2004	Grading and paving for relocation of Boschertown Road and grading to correct creek channel near intersection of Boschertown Road and Little Hills Expressway. Reason(s): The cost estimate deviated from the actual cost due to higher than expected right of way and engineering costs.	\$6,649	\$8,367	25.84%
					PE \$198 CE : \$148 CN: \$2,185 RW Inc: \$0 RW: \$4,118 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$350 \$322 \$2,119 \$112 \$5,432 \$32 \$0 \$0 \$0	\$ Difference \$ 1718
							CN Award Cost + Cont. \$1,694
St. Charles	40	6P0672 Completion 5/6/2009	2/2006	Grading, paving, bridges and ITS from east of Rte. DD to 0.3 mile west of Rte. K. Project involves bridges A1458, J994, A6753, A6752, K348. Involves new lanes, outer roads to convert existing roadway to interstate standards. Reason(s): The cost estimate deviated from the actual cost due to higher than expected right of way, utility, and design costs.	\$51,633	\$69,419	34.45%
					PE \$3,829 CE : \$1,416 CN: \$21,030 RW Inc: \$884 RW: \$24,425 Utilities \$49 NonContract \$0 Other: Budget Transfer:	\$4,947 \$1,111 \$17,636 \$668 \$44,830 \$227 \$0 \$0 \$0	\$ Difference \$ 17786
							CN Award Cost + Cont. \$18,710
St. Charles	40	6P0672D Completion 8/21/2008	6/2003	Add lanes and upgrade to freeway from east of Lake St. Louis Blvd. to east of Page Avenue interchange. Upgrade to interstate standards. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$23,565	\$23,401	-0.70%
					PE \$1,210 CE : \$1,160 CN: \$17,075 RW Inc: \$0 RW: \$0 Utilities \$4,120 NonContract \$0 Other: Budget Transfer:	\$447 \$1,060 \$17,586 \$13 \$0 \$4,295 \$1 \$0 \$0	\$ Difference \$ -164
							CN Award Cost + Cont. \$17,449

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	40	6P0672K Completion 8/21/2008	6/2003 Reason(s):	Construct new collector road from future north outer road to Henke Road from west of Page Avenue to Henke Road. Right of way donated by City of Lake St. Louis/St. Charles Road Board. The cost estimate deviated from the actual cost due to lower than expected engineering costs and redesigns.	\$2,566	\$2,092	-18.47%
					<i>PE</i> \$160 <i>CE :</i> \$153 <i>CN:</i> \$2,253 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$6 \$88 \$1,998 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -474
							<i>CN Award</i> <i>Cost + Cont. \$2,081</i>
St. Charles	40	6P2100 Completion 4/20/2009	4/2008 Reason(s):	Construct an eastbound off-ramp at Missouri Research Park interchange. Cost Share project with Missouri Research Park. MoDOT's maximum contribution is \$541,075 in 2008. The cost estimate deviated from the actual cost due to lower than expected design cost.	\$743	\$634	-14.67%
					<i>PE</i> \$250 <i>CE :</i> \$32 <i>CN:</i> \$461 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$95 \$92 \$446 \$1 \$0 \$0 \$0 \$0	\$ Difference \$ -109
							<i>CN Award</i> <i>Cost + Cont. \$415</i>
St. Charles	61	6P1792 Completion 1/7/2009	11/2007 Reason(s):	Widen and rehabilitate bridge 4.1 miles north of I-70 at McCoy Creek. Project involves bridges H141 and A2698. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$1,819	\$1,406	-22.70%
					<i>PE</i> \$225 <i>CE :</i> \$102 <i>CN:</i> \$1,492 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$182 \$190 \$1,034 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -413
							<i>CN Award</i> <i>Cost + Cont. \$1,088</i>

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	67	6P1814 Completion 7/30/2008	6/2007 Reason(s):	Seal bridge deck to extend life of Mississippi River bridge at Alton, IL. Cost shown is MoDOT's share. Project involves bridge A4278 and will be let by Illinois. The cost estimate deviated from the actual cost due to coordination with outside agencies. After bids were too high, IDOT completed the project with their own forces and did not charge MoDOT.	\$82	\$0	-100.00%
					PE \$2	\$0	\$ Difference
					CE : \$5	\$0	\$ -82
					CN: \$75	\$0	CN Award Cost + Cont. \$84
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
St. Charles	70	610736 Completion 10/6/2008	2/2003 Reason(s):	Grading, paving, bridges, retaining wall and resurface from Rte. 40/61 to 0.1 mile west of Lake St. Louis interchange. 610736E split from this project. The project involves adding median lanes on I-70 and bridges L-206 and L-709. The cost estimate deviated from the actual cost due to additional requirements after estimates were established. Overruns include significant changes to asphalt quantities and added work to north outer road.	\$11,615	\$13,077	12.59%
					PE \$1,173	\$1,006	\$ Difference
					CE : \$658	\$468	\$ 1462
					CN: \$9,689	\$11,504	CN Award Cost + Cont. \$10,925
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$95	\$99	
					NonContract \$0	\$0	
					Other:	\$1	
					Budget Transfer:	\$0	
St. Charles	70	610736C Completion 10/6/2008	2/2003 Reason(s):	Grading, paving, bridge and ramp widening, signals and lighting at the Lake St. Louis interchange. Project involves bridge A-851R. Relates to 610736 and 610736D. The project cost to complete was within +/- 10 percent of the estimate.	\$3,417	\$3,576	4.65%
					PE \$210	\$158	\$ Difference
					CE : \$204	\$120	\$ 159
					CN: \$3,003	\$3,296	CN Award Cost + Cont. \$2,633
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$3	
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	610950 Completion 4/20/2009	1/2006 Reason(s):	Grading, paving, bridges, signals, signing and lighting at Rte. 94 interchange. Project involves bridges L-876 and L-876R. The project cost to complete was within +/- 10 percent of the estimate.	\$27,585	\$26,490	-3.97%
					<i>PE</i> \$3,270 <i>CE :</i> \$1,269 <i>CN:</i> \$18,493 <i>RW Inc:</i> \$0 <i>RW:</i> \$3,457 <i>Utilities</i> \$1,096 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$3,073</i> <i>\$1,638</i> <i>\$18,264</i> <i>\$119</i> <i>\$3,242</i> <i>\$146</i> <i>\$7</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -1095
					<i>CN Award Cost + Cont. \$18,589</i>		
St. Charles	70	611444 Completion 3/19/2009	12/2003 Reason(s):	Rehabilitate eastbound and westbound bridges at 5th Street in St. Charles. To be let in combination with 610950D. Project involves bridges A-3582 and A-3583. The project cost to complete was within +/- 10 percent of the estimate.	\$724	\$765	5.66%
					<i>PE</i> \$30 <i>CE :</i> \$44 <i>CN:</i> \$650 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$15</i> <i>\$76</i> <i>\$674</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 41
					<i>CN Award Cost + Cont. \$693</i>		
St. Charles	70	611531 Completion 7/7/2008	6/2006 Reason(s):	Construct auxiliary lane westbound only from east of T.R. Hughes to Rte. 79. Maximum CMAQ Funding is \$3,356,000. St. Charles Co. is funding \$200,000 PE to continue designing the westbound auxiliary lanes from TR Hughes to Rte The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower engineering costs.	\$4,777	\$3,573	-25.20%
					<i>PE</i> \$500 <i>CE :</i> \$275 <i>CN:</i> \$4,002 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$89</i> <i>\$160</i> <i>\$3,324</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -1204
					<i>CN Award Cost + Cont. \$3,031</i>		

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611591 Completion 10/6/2008	2/2003 Reason(s):	Pavement repair, milling, and resurfacing east of Wentzville Parkway to west of Rte. Z. To be let in combination with 610736 and 610736C. The cost estimate deviated from the actual cost due to lower than expected engineering costs and unexpected change orders.	\$1,547	\$1,159	-25.08%
					PE \$117 CE : \$91 CN: \$1,339 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$1 \$32 \$1,125 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -388
							CN Award Cost + Cont. \$1,470
St. Charles	70	611936 Completion 1/22/2009	4/2007 Reason(s):	Add auxiliary lane eastbound only and rehabilitate existing eastbound I-70 bridge at Dardenne Drive from Rte. 79 to east of Mid Rivers Mall Drive. Maximum CMAQ funding is \$4,273,240. Project involves bridge G0336. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$7,297	\$4,610	-36.82%
					PE \$600 CE : \$424 CN: \$6,173 RW Inc: \$0 RW: \$0 Utilities \$100 NonContract \$0 Other: Budget Transfer:	\$480 \$353 \$3,777 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2687
							CN Award Cost + Cont. \$3,891
St. Charles	70	611995 Completion 12/5/2008	8/2007 Reason(s):	Addition of a dual right turn lane to the westbound off-ramp at Wentzville Parkway. The cost estimate deviated from the actual cost due to higher than expected inspection costs and change orders.	\$362	\$402	11.05%
					PE \$30 CE : \$20 CN: \$286 RW Inc: \$0 RW: \$1 Utilities \$25 NonContract \$0 Other: Budget Transfer:	\$26 \$70 \$306 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 40
							CN Award Cost + Cont. \$257

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	611999 Completion 5/20/2009	6/2008 Reason(s):	Add a southbound right turn lane to the I-70 westbound on-ramp and add a dual left turn lane to the eastbound I-70 on-ramp at Wentzville Parkway. Right of way will be donated by TDD. The cost estimate deviated from the actual due to recent changes in market prices for project components and higher than expected engineering costs.	\$485	\$707	45.77%
					PE \$40	\$69	\$ Difference
					CE : \$29	\$74	\$ 222
					CN: \$416	\$563	CN Award Cost + Cont. \$536
RW Inc: \$0	\$1						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0	Other: \$0	Budget Transfer: \$0				
St. Charles	70	612051 Completion 12/19/2008	6/2007 Reason(s):	Add an auxiliary lane on I-70 eastbound from T.R. Hughes to Rte. 79. Maximum CMAQ funding \$1,630,560. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$1,463	\$1,010	-30.96%
					PE \$100	\$70	\$ Difference
					CE : \$88	\$93	\$ -453
					CN: \$1,275	\$846	CN Award Cost + Cont. \$852
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0	Other: \$0	Budget Transfer: \$0				
St. Charles	70	612052 Completion 12/19/2008	6/2007 Reason(s):	Add an auxiliary lane on I-70 eastbound from Rte. K/M to T.R. Hughes. Maximum CMAQ funding - \$954,160. The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower engineering costs.	\$1,388	\$1,014	-26.95%
					PE \$80	\$52	\$ Difference
					CE : \$84	\$12	\$ -374
					CN: \$1,224	\$951	CN Award Cost + Cont. \$924
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0	Other: \$0	Budget Transfer: \$0				

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	612155	5/2008	Install new traffic signal facilities and fiber interconnect system to the immediate signals to the east and west of the intersection at Shady Springs Road/Ehlmann Road. Cost participation project with the City of St. Peters.	\$243	\$241	-0.82%
					PE \$25	\$28	\$ Difference
					CE : \$14	\$59	\$ -2
					CN: \$204	\$153	CN Award Cost + Cont. \$159
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	
St. Charles	70	612180	7/2008	Replace span-wire signal with mast arm system at Jungermann Road.	\$255	\$111	-56.47%
					PE \$60	\$10	\$ Difference
					CE : \$12	\$11	\$ -144
					CN: \$174	\$90	CN Award Cost + Cont. \$97
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$5	\$0						
NonContract \$4	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	
St. Charles	79	6P1532	2/2006	Replace existing bridges over Hostetter, Peruque and Belleau Creek 1.3 miles, 4 miles and 5.2 miles north of I-70. Project involves bridges L-503R, L-504R and L-505R.	\$5,340	\$6,488	21.50%
					PE \$336	\$534	\$ Difference
					CE : \$316	\$569	\$ 1148
					CN: \$4,607	\$5,321	CN Award Cost + Cont. \$5,318
RW Inc: \$0	\$10						
RW: \$81	\$52						
Utilities \$0	\$2						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6I0950D Completion 3/19/2009	12/2003	Grading, paving, replace bridge, signals, signing and lighting at Rte. I-70 and Rte. 94 interchange. Project split from 6I0950. To be let in combination with 6I1444. Replace bridges L-876 and L-876R with one structure. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,253	\$6,787	-6.42%
					PE \$547 CE : \$408 CN: \$5,998 RW Inc: \$0 RW: \$0 Utilities \$300 NonContract \$0 Other: Budget Transfer:	\$20 \$728 \$6,033 \$0 \$0 \$0 \$5 \$0 \$0	\$ Difference \$ -466
							CN Award Cost + Cont. \$6,129
St. Charles	94	6P1825 Completion 8/7/2008	4/2006	Widen for a dual left lane from westbound Rte. 94 to Pralle Lane. \$264,000 funding from City of St. Charles for improvements to Pralle Lane. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,507	\$1,645	9.16%
					PE \$100 CE : \$84 CN: \$1,223 RW Inc: \$0 RW: \$0 Utilities \$100 NonContract \$0 Other: Budget Transfer:	\$3 \$171 \$1,471 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 138
							CN Award Cost + Cont. \$1,451
St. Charles	94	6S1599 Completion 7/7/2008	2/2007	Replace bridge at Sehr Creek and Rte. 94. Project involves bridge T401. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$2,544	\$1,772	-30.35%
					PE \$350 CE : \$102 CN: \$1,492 RW Inc: \$0 RW: \$500 Utilities \$100 NonContract \$0 Other: Budget Transfer:	\$282 \$211 \$1,154 \$15 \$78 \$33 \$0 \$0 \$0	\$ Difference \$ -772
							CN Award Cost + Cont. \$1,210

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	6S1864	1/2008	Pavement treatment from Rte. D to Rte. 40 and outer road south of Rte. 94.	\$1,298	\$781	-39.83%
		Completion 3/19/2009	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design costs and practical design after the project was programmed.	PE \$250	\$62	\$ Difference
					CE : \$67	\$80	\$ -517
					CN: \$981	\$639	CN Award Cost + Cont. \$609
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	94	6S2226	2/2009	Resurfacing on Rte 94 outer road from Zumbahl Road to Sherman Drive and from west of Zumbahl Road to the end of state maintenance and Rte. 40 outer road from end of state maintenance to Meadows Parkway (Missouri Research Park roundabout).	\$371	\$275	-25.88%
		Completion 6/5/2009	Reason(s):	The cost deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs, and minor changes to several bid items.	PE \$20	\$9	\$ Difference
					CE : \$23	\$13	\$ -96
					CN: \$328	\$253	CN Award Cost + Cont. \$272
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	A	6S1600	1/2006	Rehabilitate deck, widen bridge, widen roadway, signals and signing at Rte. 61. Project involves bridge A-2766.	\$6,197	\$6,807	9.84%
		Completion 4/6/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$310	\$413	\$ Difference
					CE : \$352	\$439	\$ 610
					CN: \$5,135	\$5,656	CN Award Cost + Cont. \$5,330
					RW Inc: \$0	\$24	
					RW: \$200	\$269	
					Utilities \$200	\$0	
					NonContract \$0	\$7	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	A	6S2142 Completion 11/26/2008	1/2008 Reason(s):	Widen and add signals at Mexico Road. Cost share with the City of Wentzville. MoDOT share \$100,000. Let by the City of Wentzville. The cost estimate deviated from the actual cost due to coordination with outside agencies and lower than expected engineering costs.	\$117	\$100	-14.53%
					PE \$10 CE : \$7 CN: \$100 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$0 \$100 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -17
							CN Award Cost + Cont. \$100
St. Charles	DD	6S1528 Completion 8/21/2008	4/2006 Reason(s):	Replace bridge at Dardenne Creek. Project involves bridge L-57. The project cost to complete was within +/- 10 percent of the estimate.	\$1,656	\$1,724	4.11%
					PE \$390 CE : \$66 CN: \$963 RW Inc: \$0 RW: \$50 Utilities \$187 NonContract \$0 Other: Budget Transfer:	\$367 \$135 \$1,184 \$9 \$29 \$0 \$0 \$0	\$ Difference \$ 68
							CN Award Cost + Cont. \$1,208
St. Charles	N	6S1826 Completion 10/21/2008	4/2007 Reason(s):	Add shoulders and left turn lanes from Spring Orchard Drive to Meadow Lake Drive east of Rte. K. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$1,924	\$2,117	10.03%
					PE \$330 CE : \$70 CN: \$1,024 RW Inc: \$0 RW: \$200 Utilities \$300 NonContract \$0 Other: Budget Transfer:	\$187 \$148 \$1,356 \$35 \$302 \$89 \$0 \$0	\$ Difference \$ 193
							CN Award Cost + Cont. \$1,318

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	N	6S2098 Completion 10/6/2008	0/2008 Reason(s):	Miscellaneous improvements from Dardenne Creek to Mid Rivers Mall Drive. Let by City of Cottleville and relinquished to the City upon completion. The cost estimate deviated from the actual cost due to coordination with outside agencies and lower than expected design costs.	\$302	\$260	-13.91%
					PE \$45	\$0	\$ Difference
					CE : \$0	\$3	\$ -42
					CN: \$257	\$257	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$257
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	T	6S1470 Completion 7/7/2008	7/2006 Reason(s):	Rehabilitate bridge 0.9 mile south of I-70 at Peruque Creek. Project involves bridge A2348. The cost estimate deviated from the actual cost due to redesigns.	\$687	\$830	20.82%
					PE \$208	\$139	\$ Difference
					CE : \$30	\$55	\$ 143
					CN: \$449	\$636	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$662
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	109	6S1805 Completion 3/4/2009	10/2007 Reason(s):	Mill and resurface pavement from Rte. CC to Rte. 100. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$3,153	\$2,545	-19.28%
					PE \$142	\$111	\$ Difference
					CE : \$193	\$206	\$ -608
					CN: \$2,818	\$2,228	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$2,190
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	115	6S2175	7/2008	Replace lighting facilities at Lucas and Hunt Road.	\$421	\$392	-6.89%
		Completion 6/5/2009	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$60	\$37	\$ Difference
					CE : \$23	\$64	\$ -29
					CN: \$329	\$291	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$5	\$0	
					NonContract \$4	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	141	6P1985	2/2008	Pavement treatment on Rte. 141 from north of Rte. 30 to the Jefferson Co line and north of Rte. HH (Clayton Rd) to north of Ladue Farm Rd, and Rte. 21 from the Meramec River to 1 mile south of Rte. 141.	\$2,113	\$1,398	-33.84%
		Completion 11/5/2008	Reason(s):	The cost estimate deviated from the actual cost due to redesigns and lower than expected design costs.	PE \$170	\$63	\$ Difference
					CE : \$125	\$123	\$ -715
					CN: \$1,818	\$1,212	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	170	6I1080B	9/2001	Grading, paving, widen bridges and interchange improvements at I-270 interchange. Project involves widening bridges A-211R, A-3824, A-3823, and A-3808.	\$47,436	\$48,378	1.99%
		Completion 7/21/2008	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	PE \$3,436	\$4,411	\$ Difference
					CE : \$2,800	\$842	\$ 942
					CN: \$41,200	\$43,013	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$111	
					NonContract \$0	\$0	
					Other: \$1	\$1	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	170	611933 Completion 5/6/2009	4/2007 Reason(s):	Addition of a merging lane at ramp convergence to provide dual lane capacity on exiting ramp from westbound I-270 to southbound I-170. Maximum CMAQ funding is \$3,332,800. The cost estimate deviated from the actual cost due to redesigns.	\$4,464	\$2,638	-40.91%
					PE \$193	\$231	\$ Difference
					CE : \$273	\$342	\$ -1826
					CN: \$3,973	\$2,064	CN Award Cost + Cont. \$2,121
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$25	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						
St. Louis	180	6D0500L Completion 4/20/2009	6/2005 Reason(s):	1 3/4" mill and fill lanes from west of Rte. 61/67 to east of San Carlos. Let in combination with 6D0501F and 6S1729. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$336	\$703	109.23%
					PE \$0	\$0	\$ Difference
					CE : \$21	\$15	\$ 367
					CN: \$315	\$689	CN Award Cost + Cont. \$714
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						
St. Louis	21	6D0600D Completion 8/6/2008	7/2005 Reason(s):	1 3/4" mill and resurface lanes, fog seal shoulders and pavement repair from Rte. 30 to north of Lindbergh and south of Lindbergh to Butler Spur. Let in combination with 6D0600C & 6D0600E. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,632	\$2,222	36.15%
					PE \$0	\$0	\$ Difference
					CE : \$105	\$127	\$ 590
					CN: \$1,527	\$2,095	CN Award Cost + Cont. \$1,945
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	267	6S1789 Completion 10/21/2008	6/2007 Reason(s):	Mill and resurface including signals, guardrail, repair pavement and curb upgrade from 150' north of Bayless Avenue to 450' north of Rte. 61/67 (Lindberg Boulevard). The cost estimate deviated from the actual cost due to lower than expected design cost and less pavement repair than estimated.	\$3,706	\$2,870	-22.56%
					PE \$285 CE : \$220 CN: \$3,201 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$82 \$233 \$2,555 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -836
							CN Award Cost + Cont. \$3,193
St. Louis	270	611688 Completion 11/5/2008	3/2007 Reason(s):	Replace bridge including widening and ramp modifications at Dougherty Ferry Road over I-270. Project involves bridge A0961. City of Des Peres paying for enhancements to the bridges (estimate \$141,833). The project cost to complete was within +/- 10 percent of the estimate.	\$8,651	\$8,353	-3.44%
					PE \$806 CE : \$503 CN: \$7,324 RW Inc: \$0 RW: \$0 Utilities \$10 NonContract \$8 Other: Budget Transfer:	\$1,000 \$443 \$6,910 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -298
							CN Award Cost + Cont. \$6,296
St. Louis	270	611715 Completion 7/21/2008	12/2005 Reason(s):	Mill and resurface mainline asphalt lanes and shoulders with asphalt (superpave) plus ramps at Rte. 67 and epoxy bridge deck seal from I-70 to Coldwater Creek. Regrade ditch near Coldwater Creek and line with fabric and rock. The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	\$9,662	\$8,471	-12.33%
					PE \$680 CE : \$577 CN: \$8,405 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$212 \$353 \$7,906 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1191
							CN Award Cost + Cont. \$8,016

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	270	611951	5/2008	Replace pipe on I-270 from Ladue Road to Marine Avenue and on Rte. 100 at Holloway Road.	\$183	\$155	-15.30%
		Completion 11/5/2008	Reason(s):	The cost estimate deviated from the actual cost due to no historical data for estimating (extent of work).	PE \$19	\$25	\$ Difference
					CE : \$11	\$29	\$ -28
					CN: \$153	\$101	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	270	612029	9/2007	Upgrade guardrail at various locations on I-270 from Dorsett to Riverview Drive and on I-70 from the Blanchette Bridge to Goodfellow Boulevard.	\$650	\$584	-10.15%
		Completion 8/6/2008	Reason(s):	The cost estimate deviated from the actual cost due to a value engineering study (cost savings) and lower than expected engineering costs, and minor changes to several bid items.	PE \$50	\$34	\$ Difference
					CE : \$39	\$6	\$ -66
					CN: \$561	\$544	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	30	6S1927	10/2007	Fiber and wireless upgrades from Rte. 141 to Rte B/NN. Maximum CMAQ funding - \$1,460,386.	\$2,257	\$1,412	-37.44%
		Completion 6/19/2009	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected design costs and recent changes in market prices for project components.	PE \$270	\$6	\$ Difference
					CE : \$125	\$128	\$ -845
					CN: \$1,818	\$1,022	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$44	\$5	
					Other: \$250	\$250	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	30	6S2117 Completion 5/6/2009	6/2008 Reason(s):	Construct signal at Geyer Road/Sappington Barracks Road. The cost estimate deviated from the actual cost due to redesigns.	\$519	\$454	-12.52%
					PE \$30	\$90	\$ Difference
					CE : \$31	\$70	\$ -65
					CN: \$458	\$294	CN Award Cost + Cont. \$315
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	340	6S2162 Completion 10/6/2008	12/2007 Reason(s):	Signal improvements from I-270 to Ferguson Road. Maximum CMAQ funds - \$160,000. 100% federal - no match required. The project cost to complete was within +/- 10 percent of the estimate.	\$171	\$168	-1.75%
					PE \$10	\$28	\$ Difference
					CE : \$11	\$25	\$ -3
					CN: \$150	\$116	CN Award Cost + Cont. \$119
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	364	6U0803I Completion 10/21/2008	7/1999 Reason(s):	Superstructure, tied arch and steel girders for bridge over the Missouri River on the Page Avenue extension. Relates to 6U0803C, D, G and U. Project involves bridge A-5585. The cost estimate deviated from the actual cost due to recent changes in market prices for project components. The increase is due to higher than expected steel prices and only one bid on the project.	\$42,581	\$56,978	33.81%
					PE \$11	\$12	\$ Difference
					CE : \$2,709	\$746	\$ 14397
					CN: \$39,861	\$56,160	CN Award Cost + Cont. \$52,679
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$59	\$59	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	366	6D0600E Completion 8/6/2008	7/2005 Reason(s):	1 3/4" mill and resurface lanes, rehabilitate shoulders and pavement from Grant Road to St. Louis City limits. Let in combination with 6D0600C and 6D0600D. Project involves bridges A-3208 and J-0228. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,173	\$1,514	29.07%
					PE \$0	\$0	\$ Difference
					CE : \$75	\$78	\$ 341
					CN: \$1,098	\$1,436	CN Award Cost + Cont. \$1,443
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	366	6S1931 Completion 2/19/2009	9/2006 Reason(s):	Signal interconnect and cabinet upgrades on Rte. 366 from I-270 to Rte. P. Maximum CMAQ funding is \$1,601,504. The cost estimate deviated from the actual cost due to competition among contractors and recent changes in market price for project components.	\$2,306	\$1,331	-42.28%
					PE \$131	\$65	\$ Difference
					CE : \$133	\$187	\$ -975
					CN: \$1,939	\$1,071	CN Award Cost + Cont. \$1,109
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$103	\$8	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	367	6P1620 Completion 8/6/2008	4/2005 Reason(s):	Replace bridge at Coldwater Creek. Involves bridge A-693. The project cost to complete was within +/- 10 percent of the estimate.	\$1,838	\$1,691	-8.00%
					PE \$140	\$104	\$ Difference
					CE : \$103	\$74	\$ -147
					CN: \$1,515	\$1,514	CN Award Cost + Cont. \$1,610
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$80	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	367	6U1085 Completion 4/20/2009	10/2006 Reason(s):	Convert to freeway with no added lanes, construct bridges, remove at grade crossings and signals from .3 mile north of New Jamestown Rd to .6 mile south of New Jamestown Rd and .3 mile north of I-270 to .4 mile south of I-270 (2 disconnected sections). The cost estimate deviated from the actual cost due to higher than expected design cost and utility costs.	\$23,321	\$26,588	14.01%
					<i>PE</i> \$3,318 <i>CE :</i> \$1,162 <i>CN:</i> \$16,932 <i>RW Inc:</i> \$20 <i>RW:</i> \$1,789 <i>Utilities</i> \$100 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$7,780</i> <i>\$478</i> <i>\$15,771</i> <i>\$153</i> <i>\$1,714</i> <i>\$692</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 3267
							<i>CN Award Cost + Cont. \$15,930</i>
St. Louis	40	6L0900C Completion 5/6/2009	6/2008 Reason(s):	Pavement treatment on two outer roads near I-270/Rte. 40 interchange, on two outer roads near I-270/Rte. AB interchange and at I-270 rest area parking lot. The cost estimate deviated from the actual cost due to redesigns and lower than expected inspection costs.	\$638	\$458	-28.21%
					<i>PE</i> \$3 <i>CE :</i> \$41 <i>CN:</i> \$594 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$3</i> <i>\$18</i> <i>\$437</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -180
							<i>CN Award Cost + Cont. \$413</i>
St. Louis	40	6P2097 Completion 10/6/2008	5/2007 Reason(s):	Ultrathin asphalt overlay and striping from the Missouri River to Chesterfield Parkway. The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	\$2,618	\$1,739	-33.58%
					<i>PE</i> \$50 <i>CE :</i> \$165 <i>CN:</i> \$2,403 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$0</i> <i>\$91</i> <i>\$1,648</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -879
							<i>CN Award Cost + Cont. \$1,737</i>

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	40	6P2124 Completion 6/19/2009	7/2008 Reason(s):	Resurfacing from east of Rte. 141 to west of Mason. The cost estimate deviated from the actual cost due to unexpected change orders, and higher than expected inspection costs.	\$559	\$630	12.70%
					PE \$50	\$15	\$ Difference
					CE : \$33	\$77	\$ 71
					CN: \$475	\$539	CN Award Cost + Cont. \$438
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
St. Louis	44	611804 Completion 3/19/2009	6/2008 Reason(s):	Pavement treatment on I-44 north outer road from east of Six Flags exit to Central Avenue. The project cost to complete was within +/- 10 percent of the estimate.	\$1,834	\$1,865	1.69%
					PE \$122	\$33	\$ Difference
					CE : \$110	\$97	\$ 31
					CN: \$1,602	\$1,736	CN Award Cost + Cont. \$1,900
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
St. Louis	44	611832 Completion 5/20/2009	6/2006 Reason(s):	Installation of Intelligence Transportation System (ITS) devices from downtown St. Louis City to west of the Six Flags exit. 611832B split from this project. The cost deviated from the actual cost due to competition among contractors, redesigns, lower than expected design costs, and lower than expected non-contractual costs.	\$11,135	\$8,676	-22.08%
					PE \$2,400	\$32	\$ Difference
					CE : \$455	\$1,619	\$ -2459
					CN: \$6,430	\$5,680	CN Award Cost + Cont. \$5,070
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$50	\$0	
					NonContract \$1,800	\$74	
					Other:	\$1,271	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	6S2057	7/2007	Construct a new commuter lot at Six Flags Road and I-44 interchange. Maximum CMAQ funds - \$240,000.	\$453	\$331	-26.93%
		Completion 1/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to redesigns and lower than expected utility costs.	PE \$30	\$64	\$ Difference
					CE : \$19	\$82	\$ -122
					CN: \$284	\$153	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$120	\$0	
					NonContract \$0	\$32	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	610978F	3/2008	Demolition of structures to prepare for future roadway construction at Highland Terrace.	\$28	\$2	-92.86%
		Completion 1/7/2009	Reason(s):	The cost estimate deviated from the actual cost due to the work was no longer needed. The building will be resold as excess right of way.	PE \$0	\$2	\$ Difference
					CE : \$2	\$0	\$ -26
					CN: \$26	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	611817	6/2005	Install and connect fiber optics to existing ITS devices from Rte. 141 (D6 TMC Building) to Rte. K. Project will also connect St. Charles County field operations center with TMC Building.	\$1,745	\$2,011	15.24%
		Completion 1/22/2009	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected engineering costs.	PE \$95	\$108	\$ Difference
					CE : \$105	\$549	\$ 266
					CN: \$1,545	\$1,349	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$5	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	612152 Completion 3/4/2009	6/2008 Reason(s):	Pavement treatment from east of Ballas Road to west of Spoeede Road. The cost estimate deviated from the actual cost due to practical design after the project was programmed, redesigns, lower than expected design and engineering cost.	\$4,358	\$658	-84.90%
					PE \$434	\$37	\$ Difference
					CE : \$252	\$79	\$ -3700
					CN: \$3,672	\$542	CN Award Cost + Cont. \$818
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	67	6D0501F Completion 4/20/2009	6/2005 Reason(s):	Resurface pavement & shoulders with 3 3/4" asphalt, mill & resurface pavement & shoulders with 1 3/4" asph. from Rte. 367 to Rte. AC to north of I-270 to Missouri Bottom Rd. & Long Rd. to Old St. Charles Rd. Let in combination with 6S1729 and 6D0500L. The project cost to complete was within +/- 10 percent of the estimate.	\$3,588	\$3,879	8.11%
					PE \$0	\$0	\$ Difference
					CE : \$228	\$109	\$ 291
					CN: \$3,360	\$3,770	CN Award Cost + Cont. \$4,041
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	67	6P1625 Completion 8/6/2008	4/2005 Reason(s):	Replace bridge on southbound Rte. 67 at Rte. 367 at the Rte. 67/367 interchange. Involves bridge A-692. The project cost to complete was within +/- 10 percent of the estimate.	\$2,156	\$2,245	4.13%
					PE \$103	\$181	\$ Difference
					CE : \$131	\$175	\$ 89
					CN: \$1,922	\$1,889	CN Award Cost + Cont. \$2,013
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6P1686 Completion 4/6/2009	6/2007 Reason(s):	Replace pavement under the bridge carrying railroad over Rte. 67 at north end of Lambert Airport. Improves horizontal and vertical clearances and flooding concerns at Norfolk Southern Railroad overpass. The cost estimate deviated from the actual cost due to coordination with outside agencies, redesigns, and lower than expected engineering costs.	\$10,331	\$1,861	-81.99%
					PE \$708	\$323	\$ Difference
					CE : \$613	\$157	\$ -8470
					CN: \$8,928	\$1,377	CN Award Cost + Cont. \$1,384
RW Inc: \$2	\$0						
RW: \$80	\$0						
Utilities \$0	\$0						
NonContract \$0	\$3						
Other:	\$0						
Budget Transfer:	\$0						
St. Louis	67	6P2129 Completion 1/7/2009	4/2008 Reason(s):	Traffic safety improvements from Rte. AC to Rte. 367. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$352	\$406	15.34%
					PE \$25	\$45	\$ Difference
					CE : \$21	\$67	\$ 54
					CN: \$306	\$290	CN Award Cost + Cont. \$289
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$5						
Other:	\$0						
Budget Transfer:	\$0						
St. Louis	67	6S1729 Completion 4/20/2009	6/2005 Reason(s):	Coldmill, resurface, pavement repair, signals, signing and lighting from Old St. Charles Road to Swan. Pavement repair from Swan to Rte. 367. Let in combination with 6D0501F and 6D0500L The cost estimate deviated from the actual cost due to lower than expected engineering costs and practical design after the project was programmed.	\$16,246	\$13,294	-18.17%
					PE \$1,331	\$120	\$ Difference
					CE : \$949	\$700	\$ -2952
					CN: \$13,966	\$12,474	CN Award Cost + Cont.\$12,539
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
Other:	\$0						
Budget Transfer:	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	611220D Completion 1/22/2009	1/2001 Reason(s):	Interchange reconstruction and realignment and replace Hanley and Bermuda Bridges at Rte. N. Project 611171 combined into 611220D. Project is phased over SFY 2001 and 2002. Involves bridges L0672, L0640, L673 & L686R. Split from 611220H. The cost estimate deviated from the actual cost due to redesigns and higher than expected utilities. The major increases are due to unexpected excavation, temporary shoring, pavement, signals, and box culvert.	\$49,949	\$55,495	11.10%
					<i>PE</i> \$2,143 <i>CE :</i> \$2,925 <i>CN:</i> \$42,739 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,842 <i>Utilities</i> \$300 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$2,210 \$1,199 \$49,653 \$39 \$1,850 \$543 \$0 \$1 \$0	\$ Difference \$ 5546
					<i>CN Award</i> <i>Cost + Cont.</i> \$48,770		
St. Louis	70	611450C Completion 1/22/2009	1/2001 Reason(s):	Installation of ITS devices at Rte. N. Let in combination with 611220D. Split from 611450. Contract cost includes \$211,000 in non-contractual (Commission furnished) items. The project cost to complete was within +/- 10 percent of the estimate.	\$629	\$599	-4.77%
					<i>PE</i> \$0 <i>CE :</i> \$40 <i>CN:</i> \$589 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$20 \$521 \$0 \$0 \$0 \$58 \$0 \$0	\$ Difference \$ -30
					<i>CN Award</i> <i>Cost + Cont.</i> \$464		
St. Louis	AC	6D0600T Completion 12/19/2008	11/2005 Reason(s):	1 3/4" resurface lanes from south of Rte. 67 to Parker Road. Let in combination with 6P1725. The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected and change orders.	\$275	\$578	110.18%
					<i>PE</i> \$0 <i>CE :</i> \$18 <i>CN:</i> \$257 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$12 \$567 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 303
					<i>CN Award</i> <i>Cost + Cont.</i> \$472		

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	AC	6P1725 Completion 12/19/2008	Reason(s):	Mill and resurface with asphalt (superpave) from I-270 south to end of state maintenance at Cozens. Replace damaged curb sections. Repair inlets and install bicycle grates. Let in combination with 6D0600T. The project cost to complete was within +/- 10 percent of the estimate.	\$4,693	\$4,796	2.19%
					PE \$455	\$272	\$ Difference
					CE : \$272	\$348	\$ 103
					CN: \$3,966	\$4,177	CN Award Cost + Cont. \$4,216
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	AC	6S2127 Completion 6/5/2009	Reason(s):	Resurfacing from Parker Road to south of I-270. The cost deviated from the actual cost due to practical design after the project was programmed, recent changes in market prices for project components, lower than expected design costs, and minor changes to several bid items.	\$744	\$524	-29.57%
					PE \$35	\$15	\$ Difference
					CE : \$46	\$80	\$ -220
					CN: \$663	\$429	CN Award Cost + Cont. \$482
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	BA	6S1367 Completion 5/20/2009	Reason(s):	Pavement treatment from Rte. 109 north to Rte. 109 south. The cost deviated from the actual cost due to practical design after the project was programmed, recent changes in market prices for project components, and lower than expected engineering costs.	\$1,917	\$1,132	-40.95%
					PE \$236	\$61	\$ Difference
					CE : \$108	\$90	\$ -785
					CN: \$1,573	\$982	CN Award Cost + Cont. \$950
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	D	6S1472 Completion 9/5/2008	2/2006 Reason(s):	Replace bridge at St. Louis Terminal Railroad overpass east of I-170. Project involves bridge L891R. The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected inspection costs, recent changes in market prices for project components, and unexpected change orders.	\$2,061	\$2,971	44.15%
					PE \$242	\$198	\$ Difference
					CE : \$117	\$312	\$ 910
					CN: \$1,702	\$2,452	CN Award Cost + Cont. \$2,232
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$10						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	HH	6S2151 Completion 4/6/2009	6/2008 Reason(s):	Pavement treatment from west of Baxter Road to Rte. 141 and west of Rte. 340 to east of Rte. 340. The project cost to complete was within +/- 10 percent of the estimate.	\$1,806	\$1,849	2.38%
					PE \$136	\$27	\$ Difference
					CE : \$104	\$158	\$ 43
					CN: \$1,516	\$1,664	CN Award Cost + Cont. \$1,451
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$50	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	HH	6U0808 Completion 2/4/2009	2/2006 Reason(s):	Grading, widen to 3 lanes, resurface, signals, lights, bicycle lanes and sidewalks from Rte. 340 to Baxter Road. The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected engineering, right of way, utility costs, and change orders. Changes include replacement of subbase stabilization and increased asphalt costs.	\$16,641	\$24,428	46.79%
					PE \$979	\$1,449	\$ Difference
					CE : \$736	\$1,735	\$ 7787
					CN: \$10,721	\$14,772	CN Award Cost + Cont.\$13,406
RW Inc: \$0	\$561						
RW: \$4,006	\$5,323						
Utilities \$199	\$563						
					NonContract \$0	\$26	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	JJ	6S2061 Completion 4/20/2009	9/2007 Reason(s):	Signal interconnects at Rte. JJ from Clayton to Conway, Rte. HH from Rte. 141 to Rte. 340, Rte. 364 at Bennington and I-270 west outer road at Clayton. Maximum CMAQ funds - \$624,000. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$916	\$1,055	15.17%
					PE \$71	\$0	\$ Difference
					CE : \$51	\$155	\$ 139
					CN: \$742	\$803	CN Award Cost + Cont. \$910
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$52	\$0	
					Other: \$97	\$97	
					Budget Transfer: \$0	\$0	
St. Louis	P	6D0600C Completion 8/6/2008	7/2005 Reason(s):	1 3/4" resurface lanes and repair pavement from Rte. 366 to Rte. 30. Let in combination with 6D0600D and 6D0600E. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and change orders.	\$718	\$1,096	52.65%
					PE \$0	\$0	\$ Difference
					CE : \$46	\$86	\$ 378
					CN: \$672	\$1,009	CN Award Cost + Cont. \$826
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	Various	611797 Completion 11/5/2008	5/2006 Reason(s):	Replace aged structural signs per SRI requirements at various locations. The cost estimate deviated from the actual cost due to competition among contractors and recent changes in market prices for project components.	\$1,353	\$1,093	-19.22%
					PE \$45	\$78	\$ Difference
					CE : \$84	\$267	\$ -260
					CN: \$1,224	\$748	CN Award Cost + Cont. \$689
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	Wild Horse Creek Rd.	6S1807	6/2007	Mill and resurface pavement from Rte. 109 to Chesterfield Airport Road.	\$3,592	\$2,921	-18.68%	
		Completion 10/21/2008	Reason(s): The cost estimate deviated from the actual cost due to redesigns.	PE	\$60	\$59	\$ Difference \$ -671	
				CE :	\$227	\$298		
				CN:	\$3,305	\$2,565		
				RW Inc:	\$0	\$0		
				RW:	\$0	\$0		
				Utilities	\$0	\$0		
				NonContract	\$0	\$0		
				Other:		\$0		
Budget Transfer:		\$0	CN Award Cost + Cont. \$2,741					
St. Louis City	100	611335		1/2005	Replace Chouteau Avenue bridge over railroad with 2 bridges and 6 retained fill sections on Rte. 100 at Vandeventer. St. Louis City providing \$1,276 and EWGCC BRM funds for \$5878 under project BRM-5451(601).	\$16,869	\$15,479	-8.24%
		Completion 10/6/2008		Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	PE	\$200	\$89	\$ Difference \$ -1390
					CE :	\$1,088	\$1,243	
					CN:	\$14,837	\$13,630	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	
					Utilities	\$80	\$254	
					NonContract	\$664	\$264	
			Other:			\$0		
Budget Transfer:		\$0	CN Award Cost + Cont.\$12,138					
St. Louis City	100	6S1879		5/2006	Upgrade signals from McCausland to 4th Street. Arterial improvements for the new I-64.	\$3,641	\$4,982	36.83%
		Completion 2/19/2009		Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, redesigns, and higher than expected inspection costs.	PE	\$475	\$5	\$ Difference \$ 1341
					CE :	\$203	\$718	
					CN:	\$2,958	\$3,591	
					RW Inc:	\$0	\$2	
					RW:	\$5	\$6	
					Utilities	\$0	\$0	
					NonContract	\$0	\$12	
			Other:			\$648		
Budget Transfer:		\$0	CN Award Cost + Cont. \$3,443					

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	44	611791 Completion 8/21/2008	7/2007 Reason(s):	Rehabilitate existing deck, repair abutment caps, replace abutment and backwall on south side of bridge and paint bridge at Mississippi Avenue over I-44. Project involves bridge A1096. The project cost to complete was within +/- 10 percent of the estimate.	\$1,636	\$1,676	2.44%
					PE \$80	\$99	\$ Difference \$ 40 CN Award Cost + Cont. \$1,468
					CE : \$100	\$122	
					CN: \$1,456	\$1,455	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$0	\$0		
				Other: \$0	\$0		
				Budget Transfer: \$0	\$0		
St. Louis City	44	611929 Completion 6/5/2009	10/2007 Reason(s):	Signal interconnects at the Vandeventer interchange ramps. Maximum CMAQ funding - \$44,625. The cost deviated from the actual cost due to higher than expected engineering costs.	\$61	\$99	62.30%
					PE \$6	\$23	\$ Difference \$ 38 CN Award Cost + Cont. \$53
					CE : \$3	\$31	
					CN: \$49	\$45	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities \$0	\$0		
				NonContract \$3	\$0		
				Other: \$0	\$0		
				Budget Transfer: \$0	\$0		
St. Louis City	64	6109851 Completion 11/5/2008	8/2006 Reason(s):	Seismic retrofit and replace drainage system from 16th to 18th Street. Project involves bridge A-15017. Let in combination with 611246. The project cost to complete was within +/- 10 percent of the estimate.	\$6,857	\$7,385	7.70%
					PE \$350	\$1,176	\$ Difference \$ 528 CN Award Cost + Cont. \$5,730
					CE : \$383	\$109	
					CN: \$5,574	\$5,902	
				RW Inc: \$0	\$8		
				RW: \$500	\$191		
				Utilities \$50	\$0		
				NonContract \$0	\$0		
				Other: \$0	\$0		
				Budget Transfer: \$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	610985K Completion 11/5/2008	4/2004 Reason(s):	Seismic retrofit and replace drainage system, includes retrofit of ramps 6 and 7 from west of relocated 7th Street to 4th Street. \$7,000,000 from discretionary funds. Project involves bridges A-15017 and A-15172. 610985L combined into this project. The cost estimate deviated from the actual cost due to redesigns, unexpected change orders, higher than expected inspection costs. The increased cost is due to emergency repairs, contaminated soil removal, design changes, and a contract claim in the amount of \$4 million.	\$19,910	\$28,979	45.55%
					<i>PE</i> \$260 <i>CE :</i> \$1,250 <i>CN:</i> \$18,400 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$172</i> <i>\$1,441</i> <i>\$27,325</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$41</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 9069
							<i>CN Award</i> <i>Cost + Cont. \$20,235</i>
St. Louis City	64	611246 Completion 11/5/2008	8/2006 Reason(s):	Roadway improvements for multi-modal center. Construct outer road to I-64 between 16th Street and 18th Street. Project involves bridge A-7047. Let with 610985I. MoDOT's maximum commitment is \$3479. The cost estimate deviated from the actual cost due to coordination with outside agencies, which resulted in higher than expected utilities, redesigns, and change orders.	\$3,520	\$3,984	13.18%
					<i>PE</i> \$314 <i>CE :</i> \$210 <i>CN:</i> \$2,996 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$313</i> <i>\$88</i> <i>\$3,517</i> <i>\$0</i> <i>\$0</i> <i>\$66</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 464
							<i>CN Award</i> <i>Cost + Cont. \$3,349</i>
St. Louis City	64	611667 Completion 1/7/2009	4/2006 Reason(s):	Construct new 6th Street ramp downtown St. Louis on I-64 to replace 8th Street ramp at I-64. Funded from Economic Development Funds. The cost estimate deviated from the actual cost due to higher than expected right of way costs, redesigns, and unexpected change orders, structural steel redesign, and incentive payment to contractor.	\$9,764	\$15,601	59.78%
					<i>PE</i> \$1,450 <i>CE :</i> \$428 <i>CN:</i> \$6,240 <i>RW Inc:</i> \$0 <i>RW:</i> \$1,334 <i>Utilities</i> \$300 <i>NonContract</i> \$12 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$1,471</i> <i>\$899</i> <i>\$9,158</i> <i>\$107</i> <i>\$3,930</i> <i>\$17</i> <i>\$20</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 5837
							<i>CN Award</i> <i>Cost + Cont. \$7,915</i>

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611375	2/2001	Replace bridges at Kingshighway and O'Fallon Park and replace signals at three locations in the St. Louis area. Signals at Kingshighway, O'Fallon Park and Adelaide. Project involves bridges A-463 and A-264.	\$5,249	\$8,214	56.49%
					PE \$321	\$416	\$ Difference
					CE : \$314	\$202	\$ 2965
					CN: \$4,614	\$7,596	CN Award Cost + Cont. \$5,317
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	611376	2/2001	Replace bridges at McKinley (Salisbury) over I-70, coldmill and resurface east end reversibles in the St. Louis area. Project involves bridges S-262 and A-279. Lighting and signals will also be replaced.	\$4,173	\$4,969	19.08%
					PE \$363	\$367	\$ Difference
					CE : \$242	\$100	\$ 796
					CN: \$3,568	\$4,503	CN Award Cost + Cont. \$3,888
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	611377	2/2001	Replace Shreve Avenue bridge over I-70 and replace lighting and signals in the St. Louis area. Project involves bridge A-471.	\$2,052	\$2,537	23.64%
					PE \$252	\$258	\$ Difference
					CE : \$115	\$43	\$ 485
					CN: \$1,685	\$2,236	CN Award Cost + Cont. \$1,700
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	611574 Completion 5/21/2009	2/2002 Reason(s):	Waterproofing and deck overlay Martin Luther King Bridge. Bridge no. A4856. Cost shown are 50% MoDOT's share - \$15k for PE and \$150 for construction. Will be let by IDOT. Funded from 6R0200A - 2002 area improvement funds. The cost deviated from the actual cost due to additional requirements after estimates were established.	\$181	\$200	10.50%
					PE \$0	\$0	\$ Difference
					CE : \$11	\$0	\$ 19
					CN: \$170	\$200	CN Award Cost + Cont. \$323
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	H	6P2128 Completion 1/7/2009	6/2008 Reason(s):	Pavement treatment from south of I-270 to Hall Street. The project cost to complete was within +/- 10 percent of the estimate.	\$698	\$763	9.31%
					PE \$20	\$0	\$ Difference
					CE : \$44	\$103	\$ 65
					CN: \$634	\$661	CN Award Cost + Cont. \$648
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	H	6S1987 Completion 6/5/2009	10/2007 Reason(s):	Upgrade closed loop system and install new signals at Riverview, Gimblin and Adelaide. Maximum CMAQ funding - \$649,932. The cost deviated from the actual cost due to competition among contractors.	\$867	\$699	-19.38%
					PE \$58	\$77	\$ Difference
					CE : \$50	\$122	\$ -168
					CN: \$731	\$497	CN Award Cost + Cont. \$505
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$28	\$2	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	Various	6S2156 Completion 2/19/2009	9/2007 Reason(s):	Remove existing signs and light fixtures from various bridges and replace them at new locations on various interstates in St. Louis County and St. Louis City. The project cost to complete was within +/- 10 percent of the estimate.	\$1,061	\$1,039	-2.07%
					PE \$90	\$97	\$ Difference
					CE : \$62	\$93	\$ -22
					CN: \$909	\$850	CN Award Cost + Cont. \$947
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	611645 Completion 10/3/2008	0/2002 Reason(s):	Intelligent Transportation System operation and management on various interstate routes in the St. Louis area and the Transportation Information Center. Split from 6R0013D The cost estimate deviated from the actual cost due to lower than expected engineering costs.	\$815	\$679	-16.69%
					PE \$62	\$0	\$ Difference
					CE : \$48	\$0	\$ -136
					CN: \$705	\$679	CN Award Cost + Cont. \$700
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	612035 Completion 12/5/2008	1/2007 Reason(s):	Bridge deck repair on 24 bridges on various locations in St. Louis and St. Louis City. Several bridges are twin bridges. The project cost to complete was within +/- 10 percent of the estimate.	\$704	\$636	-9.66%
					PE \$50	\$2	\$ Difference
					CE : \$42	\$140	\$ -68
					CN: \$612	\$494	CN Award Cost + Cont. \$551
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

(Dollars in Thousands)

Page 97

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6P2225 Completion 6/5/2009	6/2008	Replace pedestrian signal heads at various signalized intersections. Reason(s): The cost deviated from the actual cost due to competition among contractors and minor changes to several bid items.	\$272	\$239	-12.13%
					PE \$5 CE : \$17 CN: \$250 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$35 \$204 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -33
							CN Award Cost + Cont. \$244
Various	Various	6Q2102 Completion 11/5/2008	5/2007	Installation of dynamic message signs at various locations statewide on I-44 and I-70. Funded by Central Office Traffic Division (\$1.6 million) and an Amber Alert grant (\$400,000). Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs and change orders.	\$2,124	\$4,762	124.20%
					PE \$200 CE : \$124 CN: \$1,800 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$137 \$2,530 \$2,095 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 2638
							CN Award Cost + Cont. \$1,893
Barry	37	7S0830 Completion 2/4/2009	10/2007	Resurface from Rte. Y to 0.5 mile north of Rte. 37 (south) in Cassville. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$330	\$211	-36.06%
					PE \$13 CE : \$20 CN: \$296 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$4 \$11 \$197 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -119
							CN Award Cost + Cont. \$172

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	60	7S0845 Completion 2/4/2009	10/2007 Reason(s):	Resurface from 9th Street to east of Chapell Drive in Monett. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$367	\$221	-39.78%
					PE \$20	\$5	\$ Difference
					CE : \$22	\$11	\$ -146
					CN: \$324	\$205	CN Award Cost + Cont. \$181
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Barton	43	7S0839 Completion 4/6/2009	10/2007 Reason(s):	Resurface from Rte. 160 to Rte. 171. The cost estimate deviated from the actual cost due to performing the work in combination, competition among contractors, and lower than expected engineering costs.	\$2,437	\$1,836	-24.66%
					PE \$100	\$3	\$ Difference
					CE : \$150	\$51	\$ -601
					CN: \$2,186	\$1,783	CN Award Cost + Cont. \$1,540
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Jasper	171	7P0853 Completion 4/6/2009	10/2007 Reason(s):	Resurface from Rte. 43 to Bus. 71 and disconnected sections of shoulders from 0.3 mile east of Rte. D to Rte. 71. The cost estimate deviated from the actual cost due to performing the work in combination, competition among contractors, lower than expected engineering costs, and change orders.	\$2,189	\$1,544	-29.47%
					PE \$20	\$7	\$ Difference
					CE : \$139	\$48	\$ -645
					CN: \$2,029	\$1,489	CN Award Cost + Cont. \$1,696
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	249	7U0436 Completion 7/21/2008	4/2007 Reason(s):	Paving to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project involves 1-24' pavement and relates to 7U0436J. Includes interchanges at Zora Street and Newman Road. Amendment 3 new major project. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected asphalt costs, and lower than expected engineering costs.	\$14,221	\$10,588	-25.55%
					PE \$1,438 CE : \$542 CN: \$7,900 RW Inc: \$5 RW: \$4,336 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$1,165 \$210 \$4,557 \$416 \$4,240 \$0 \$0 \$0 \$0	\$ Difference \$ -3633
							CN Award Cost + Cont. \$4,502
Jasper	249	7U0436H Completion 3/4/2009	9/2007 Reason(s):	Grading, drainage, paving, and interchange lighting from Rte. 171 to Zora Street. Project relates to 7U0436, 7U0436G and 7U0436I. The project cost to complete was within +/- 10 percent of the estimate.	\$9,374	\$8,624	-8.00%
					PE \$445 CE : \$573 CN: \$8,356 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$1,027 \$319 \$7,278 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -750
							CN Award Cost + Cont. \$6,831
Jasper	249	7U0436I Completion 1/22/2009	3/2006 Reason(s):	Grading and bridges for interchange at Rte. 171. Project relates to 7U0436K. The project cost to complete was within +/- 10 percent of the estimate.	\$26,871	\$26,926	0.20%
					PE \$760 CE : \$1,677 CN: \$24,434 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$3,340 \$1,001 \$22,586 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 55
							CN Award Cost + Cont. \$22,379

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	249	7U0436J Completion 8/6/2008	7/2006 Reason(s):	Grading and bridges to add lanes for a dual divided highway from Rte. 171 to Rte. 66. Project relates to 7U0436 and incorporates work formerly associated with 7U0436L. Includes interchanges at Zora Street and Newman Road. The cost estimate deviated from the actual cost due to competition among contractors, lower than expected earthwork costs, and lower than expected engineering costs.	\$14,736	\$10,469	-28.96%
					PE \$1,026 CE : \$880 CN: \$12,829 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$623 \$511 \$9,336 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -4267
							CN Award Cost + Cont. \$9,911
Jasper	249	7U0436K Completion 1/22/2009	3/2006 Reason(s):	Specialized bridge foundation work and sub-surface ground improvements for interchange at Rte. 171. Project relates to 7U0436I. The cost estimate deviated from the actual cost due to no historical data for estimating and uncertainties about the actual extent of mine shafts.	\$6,299	\$9,481	50.52%
					PE \$169 CE : \$394 CN: \$5,736 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$3 \$487 \$8,991 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 3182
							CN Award Cost + Cont. \$7,380
Jasper	44	7I2153 Completion 1/7/2009	6/2008 Reason(s):	Resurface westbound lanes from 0.3 mile east of Rte. 66 (west) to 0.7 mile west of Rte. 66 (west). The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was lower than estimated.	\$142	\$123	-13.38%
					PE \$3 CE : \$9 CN: \$130 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$1 \$7 \$114 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -19
							CN Award Cost + Cont. \$134

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	571	7S0774 Completion 7/21/2008	1/2007 Reason(s):	Grading and paving for geometric and signal improvements at Rte. E (Fairview Avenue) in Carthage. Cost-share project with City of Carthage. Right of way acquisition by City of Carthage. The cost estimate deviated from the actual cost due to higher than expected earthwork and engineering costs.	\$275	\$370	34.55%
					PE \$28 CE : \$16 CN: \$230 RW Inc: \$0 RW: \$1 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$31 \$36 \$303 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 95
							CN Award Cost + Cont. \$296
Jasper	571	7S0836 Completion 10/6/2008	10/2007 Reason(s):	Pavement improvement from 0.3 mile north of Rte. 71 (south) to Rte. 71 (south) in Carthage. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$55	\$21	-61.82%
					PE \$5 CE : \$3 CN: \$46 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$6 \$1 \$15 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -34
							CN Award Cost + Cont. \$19
Jasper	66	7S0741 Completion 12/5/2008	11/2007 Reason(s):	Replace culvert between Moffet and Byers avenues in Joplin. The cost estimate deviated from the actual cost due to competition among contractors and practical design after the project was programmed.	\$384	\$310	-19.27%
					PE \$72 CE : \$20 CN: \$291 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$69 \$76 \$166 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -74
							CN Award Cost + Cont. \$174

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	66	7S0835 Completion 10/6/2008	10/2007	Pavement improvement from 0.4 mile west of Bus. 71 to 0.1 mile west of Bus. 71 in Joplin. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$61	\$41	-32.79%
					PE \$1 CE : \$4 CN: \$55 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$8 \$2 \$31 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -20
							CN Award Cost + Cont. \$34
Jasper	71	7P0699 Completion 7/21/2008	1/2007	Grading and paving to construct ramps for interchange at Fairview Avenue in Carthage. Cost share project with City of Carthage and TEA-21 high priority project. Project involves bridge A3564. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, competition among contractors, and lower than expected utility costs.	\$3,737	\$3,245	-13.17%
					PE \$283 CE : \$186 CN: \$2,717 RW Inc: \$35 RW: \$233 Utilities \$283 NonContract \$0 Other: Budget Transfer:	\$380 \$189 \$1,870 \$86 \$593 \$127 \$0 \$0 \$0	\$ Difference \$ -492
							CN Award Cost + Cont. \$1,920
Jasper	71	7P0833 Completion 10/6/2008	10/2007	Pavement and bridge improvement from 20th Street in Joplin to Rte. 175. Project incorporates project 7P0840 and involves bridges A5153, A5218, A5219, A5222, A5223, A5224, A5225, A5872, A5873, A5154, and A5221. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and change orders.	\$800	\$583	-27.13%
					PE \$7 CE : \$51 CN: \$741 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$9 \$16 \$558 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -217
							CN Award Cost + Cont. \$598

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	FF	7S0854 Completion 4/6/2009	10/2007	Resurface disconnected sections from 0.2 mile east of Duquesne Road to County Road 190 in Joplin. Reason(s): The cost estimate deviated from the actual cost due to performing the work in combination and competition among contractors.	\$657	\$385	-41.40%
					PE \$6 CE : \$42 CN: \$608 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$5 \$38 \$342 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -272
							CN Award Cost + Cont. \$359
Lawrence	174	7S0829 Completion 2/4/2009	10/2007	Resurface from I-44 to Rtes. K and N. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$462	\$491	6.28%
					PE \$60 CE : \$26 CN: \$376 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$3 \$14 \$474 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 29
							CN Award Cost + Cont. \$302
Lawrence	39	7P0831 Completion 2/4/2009	10/2007	Resurface from Carnation Street to Rte. 60 in Aurora. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$723	\$399	-44.81%
					PE \$20 CE : \$45 CN: \$656 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$2 Other: Budget Transfer:	\$6 \$28 \$366 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -324
							CN Award Cost + Cont. \$370

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	44	4P2236H Completion 11/19/2008	5/2008 Reason(s):	Striping from 0.4 mile east of Jasper County line to 0.9 mile west of Rte. 97. The project cost to complete was within +/- 10 percent of the estimate.	\$23	\$24	4.35%
					PE \$2	\$2	\$ Difference
					CE : \$1	\$1	\$ 1
					CN: \$20	\$22	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$21
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lawrence	44	710841 Completion 2/4/2009	10/2007 Reason(s):	Resurface from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$6,420	\$5,393	-16.00%
					PE \$170	\$5	\$ Difference
					CE : \$401	\$178	\$ -1027
					CN: \$5,848	\$5,210	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$4,433
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lawrence	60	7S0843 Completion 2/4/2009	10/2007 Reason(s):	Resurface from 1.6 miles west of Rte. 39 to 1.2 miles east of Rte. 39 in Aurora. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$459	\$258	-43.79%
					PE \$25	\$4	\$ Difference
					CE : \$28	\$11	\$ -201
					CN: \$406	\$243	
					RW Inc: \$0	\$0	CN Award Cost + Cont. \$241
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	71	7P0601C Completion 8/6/2008	5/2005	Grading, drainage and minor paving for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601F, 7P0601G and 7P0601I. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$30,644	\$29,017	-5.31%
					PE \$2,358 CE : \$1,680 CN: \$24,716 RW Inc: \$0 RW: \$1,655 Utilities \$234 NonContract \$1 Other: Budget Transfer:	\$1,357 \$1,090 \$24,028 \$225 \$2,119 \$196 \$0 \$2 \$0	\$ Difference \$ -1627
							CN Award Cost + Cont. \$25,628
McDonald	71	7P0601F Completion 8/6/2008	5/2005	Paving of 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C, 7P0601G and 7P0601I. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$9,366	\$8,428	-10.01%
					PE \$569 CE : \$560 CN: \$8,236 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$137 \$444 \$7,847 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -938
							CN Award Cost + Cont. \$7,312
McDonald	71	7P0601G Completion 8/6/2008	5/2005	Paving for 4-lane divided freeway from 0.8 mile north of Rte. EE to 0.9 mile south of Rte. EE. Relates to 7P0601D. Let in combination with 7P0601C, 7P0601F, and 7P0601I. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$6,558	\$4,150	-36.72%
					PE \$386 CE : \$393 CN: \$5,778 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$124 \$151 \$3,875 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -2408
							CN Award Cost + Cont. \$4,037

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	71	7P0601I Completion 8/6/2008	5/2005 Reason(s):	Bridges, minor grading and drainage for 4-lane divided freeway from 0.9 mile south of Rte. EE to 2.1 miles south of Pineville. Relates to 7P0601C, 7P0601F and 7P0601G. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$13,248	\$11,205	-15.42%
					PE \$1,111 \$592	\$ Difference	
					CE : \$773 \$623	\$ -2043	
					CN: \$11,364 \$9,990	CN Award Cost + Cont.\$10,202	
RW Inc: \$0 \$0							
RW: \$0 \$0							
Utilities \$0 \$0							
					NonContract \$0 \$0		
					Other: \$0 \$0		
					Budget Transfer: \$0 \$0		
McDonald	71	7P2151 Completion 2/19/2009	8/2008 Reason(s):	Safety improvements from 0.2 mile north of Bus. 71/Wolf Den Road to 0.7 mile south of Bus. 71/Wolf Den Road. The project cost to complete was within +/- 10 percent of the estimate.	\$322	\$324	0.62%
					PE \$39 \$70	\$ Difference	
					CE : \$18 \$30	\$ 2	
					CN: \$265 \$222	CN Award Cost + Cont. \$293	
RW Inc: \$0 \$0							
RW: \$0 \$0							
Utilities \$0 \$0							
					NonContract \$0 \$2		
					Other: \$0 \$0		
					Budget Transfer: \$0 \$0		
Newton	44	4P2236G Completion 11/19/2008	5/2008 Reason(s):	Striping from Bus. 71 to 1.5 miles east of Rte. 37. The cost estimate deviated from the actual cost due to performing projects in combination.	\$142	\$119	-16.20%
					PE \$2 \$2	\$ Difference	
					CE : \$9 \$6	\$ -23	
					CN: \$131 \$111	CN Award Cost + Cont. \$113	
RW Inc: \$0 \$0							
RW: \$0 \$0							
Utilities \$0 \$0							
					NonContract \$0 \$0		
					Other: \$0 \$0		
					Budget Transfer: \$0 \$0		

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	44	710767 Completion 10/21/2008	11/2006 Reason(s):	Construct improvements to welcome center 2 miles east of Oklahoma state line. Funded by Statewide Enhancement funds. The project cost to complete was within +/- 10 percent of the estimate.	\$6,562	\$5,928	-9.66%
					PE \$420 CE : \$355 CN: \$5,168 RW Inc: \$9 RW: \$160 Utilities \$0 NonContract \$450 Other: \$0 Budget Transfer:	\$366 \$282 \$4,805 \$9 \$106 \$0 \$359 \$0 \$0	\$ Difference \$ -634
							CN Award Cost + Cont. \$5,030
Newton	44	710862 Completion 11/5/2008	4/2008 Reason(s):	Demolish existing restroom facility and replace with limited restroom facility 2.0 miles east of the Oklahoma state line. Project relates to 710767. The cost estimate deviated from the actual cost due to competition among contractors and practical design after the project was programmed, and due to contractor retaining asphalt millings from the work site.	\$239	\$191	-20.08%
					PE \$10 CE : \$15 CN: \$214 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer:	\$30 \$25 \$136 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -48
							CN Award Cost + Cont. \$176
Newton	60	7P0867 Completion 10/6/2008	10/2007 Reason(s):	Pavement and bridge improvement from 0.7 mile west of Rtes. M and W to 1.2 miles east of Shoal Creek. Project involves bridges A4893 and A4894. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and change orders.	\$292	\$187	-35.96%
					PE \$5 CE : \$18 CN: \$269 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: \$0 Budget Transfer:	\$4 \$8 \$176 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -105
							CN Award Cost + Cont. \$199

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	60	7P0868 Completion 2/4/2009	10/2007 Reason(s):	Resurface from 1.2 miles east of Shoal Creek to Rte. 37. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$1,817	\$1,327	-26.97%
					PE \$17	\$4	\$ Difference
					CE : \$116	\$42	\$ -490
					CN: \$1,684	\$1,281	CN Award Cost + Cont. \$1,143
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Newton	60	7S0856B Completion 10/6/2008	10/2007 Reason(s):	Pavement improvement from north of Hatler Memorial Drive to Stadium Street in Neosho. The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$307	\$168	-45.28%
					PE \$5	\$3	\$ Difference
					CE : \$19	\$11	\$ -139
					CN: \$283	\$154	CN Award Cost + Cont. \$171
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Newton	71	7P0876 Completion 10/6/2008	10/2007 Reason(s):	Pavement and bridge improvements from Rte. 175 to Rte. 60. Project involves bridges A5526, A5527, A5314, A5315, A5331, A5332, A5333, A5334, A5365, A5366, A5367, A5540, A5541, A5542, A5543, A5545, A5546, A5547. The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, lower than expected engineering costs, and change orders.	\$888	\$631	-28.94%
					PE \$8	\$4	\$ Difference
					CE : \$56	\$37	\$ -257
					CN: \$823	\$590	CN Award Cost + Cont. \$638
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$1	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	FF	7S0837 Completion 10/6/2008	10/2007	Pavement improvement to disconnected sections from east of Bus. 71 to 0.1 mile east of Rte. 71. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and competition among contractors.	\$327	\$215	-34.25%
					PE \$3 CE : \$21 CN: \$302 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$1 Other: Budget Transfer:	\$6 \$16 \$193 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -112
							CN Award Cost + Cont. \$212
St. Clair	13	7P0428 Completion 2/19/2009	8/2006	Grading, paving and interchange for dual divided highway from 2.6 miles north of Rte. 54 to 1.6 miles south of Rte. 54 at Collins. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$33,073	\$34,446	4.15%
					PE \$5,102 CE : \$1,636 CN: \$23,832 RW Inc: \$0 RW: \$1,982 Utilities \$518 NonContract \$3 Other: Budget Transfer:	\$6,532 \$1,715 \$23,063 \$365 \$2,500 \$234 \$36 \$1 \$0	\$ Difference \$ 1373
							CN Award Cost + Cont. \$23,492
St. Clair	13	7P0604 Completion 3/4/2009	9/2004	Grading, paving and bridges to add two lanes for dual divided highway from 1.3 miles south of Rte. 54 to Polk County. District 8 designing plans. Construct with 8P0590B. Reason(s): The cost estimate deviated from the actual cost due to performing the work in combination and lower than expected right of way and utility costs.	\$7,673	\$5,242	-31.68%
					PE \$228 CE : \$412 CN: \$6,065 RW Inc: \$9 RW: \$203 Utilities \$753 NonContract \$3 Other: Budget Transfer:	\$277 \$321 \$4,348 \$42 \$66 \$188 \$0 \$1 \$0	\$ Difference \$ -2431
							CN Award Cost + Cont. \$4,398

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0604B	9/2004	Resurfacing of existing lanes with thin-lift overlay from 1.3 miles south of Rte. 54 to Polk County. Split from 7P0604. Construct with 8P0732. District 8 designing plans.	\$153	\$255	66.67%
					PE \$17	\$12	\$ Difference
					CE : \$9	\$10	\$ 102
					CN: \$126	\$233	CN Award Cost + Cont. \$239
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
St. Clair	13	7P0861	6/2008	Install signs and activated flashers from 0.3 mile north of 1st Street to 0.3 mile south of 7th Street in Lowry City.	\$365	\$320	-12.33%
					PE \$31	\$48	\$ Difference
					CE : \$21	\$43	\$ -45
					CN: \$313	\$229	CN Award Cost + Cont. \$256
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
St. Clair	13	7P0870	6/2008	Install signs and activated flashers at Bus. 13 (north) in Osceola.	\$113	\$118	4.42%
					PE \$21	\$31	\$ Difference
					CE : \$6	\$5	\$ 5
					CN: \$85	\$83	CN Award Cost + Cont. \$111
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0871 Completion 6/19/2009	6/2008 Reason(s):	Intersection improvements 0.6 mile north of Rte. B at Old Rte. 13. The project cost to complete was within +/- 10 percent of the estimate.	\$843	\$801	-4.98%
					PE \$80	\$97	\$ Difference
					CE : \$47	\$44	\$ -42
					CN: \$684	\$660	CN Award Cost + Cont. \$722
					RW Inc: \$2	\$0	
					RW: \$0	\$0	
					Utilities \$30	\$0	
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
St. Clair	A	7S0693 Completion 11/19/2008	11/2007 Reason(s):	Grading, paving and replace bridge over Monegaw Creek 1.8 miles west of Rte. M. Project involves bridge S0283. The project cost to complete was within +/- 10 percent of the estimate.	\$659	\$622	-5.61%
					PE \$214	\$284	\$ Difference
					CE : \$27	\$34	\$ -37
					CN: \$394	\$292	CN Award Cost + Cont. \$317
					RW Inc: \$0	\$6	
					RW: \$15	\$5	
					Utilities \$8	\$0	
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Vernon	54	7P0877 Completion 11/19/2008	6/2008 Reason(s):	Signal improvement at Bus. 71 (west) in Nevada. The project cost to complete was within +/- 10 percent of the estimate.	\$176	\$172	-2.27%
					PE \$21	\$32	\$ Difference
					CE : \$10	\$5	\$ -4
					CN: \$144	\$135	CN Award Cost + Cont. \$145
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Vernon	71	7P0838 Completion 4/6/2009	10/2007	Resurface disconnected sections from 0.3 mile south of Highland Avenue in Nevada to 2.7 miles south of Rte. 126. Incorporates project 7P0813. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$4,672	\$4,412	-5.57%
					PE \$43	\$8	\$ Difference
					CE : \$297	\$113	\$ -260
					CN: \$4,331	\$4,291	CN Award Cost + Cont. \$3,421
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$1	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	14	8P0878C Completion 6/5/2009	5/2008	Resurface roadway from Rte. 160 in Nixa to the Finley River Bridge in Ozark. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,211	\$1,097	-9.41%
					PE \$25	\$4	\$ Difference
					CE : \$76	\$115	\$ -114
					CN: \$1,110	\$978	CN Award Cost + Cont. \$939
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	AA	8S0889F Completion 1/7/2009	11/2007	Resurface roadway from end of route to Rte. 160 north of Nixa. Reason(s): The cost estimate deviated from the actual cost due to redesigns.	\$217	\$180	-17.05%
					PE \$5	\$0	\$ Difference
					CE : \$14	\$6	\$ -37
					CN: \$198	\$174	CN Award Cost + Cont. \$146
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	CC	8P0878B Completion 6/5/2009	5/2008 Reason(s):	Resurface roadway from Rte. 160 to Rte. 65. The cost estimate deviated from the actual cost due to unexpected change orders and higher than expected inspection costs.	\$617	\$748	21.23%
					PE \$25	\$15	\$ Difference
					CE : \$38	\$91	\$ 131
					CN: \$554	\$642	CN Award Cost + Cont. \$543
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dallas	65	8P0779 Completion 8/6/2008	8/2007 Reason(s):	Add left-turn lanes at Rte. C intersection north of Buffalo. Includes right of way acquisition. The cost estimate deviated from the actual cost due to excavation changes, higher than expected right of way, utility, and engineering costs.	\$394	\$573	45.43%
					PE \$49	\$92	\$ Difference
					CE : \$20	\$35	\$ 179
					CN: \$297	\$371	CN Award Cost + Cont. \$378
					RW Inc: \$4	\$22	
					RW: \$22	\$36	
					Utilities \$2	\$18	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	160	8P0879C Completion 3/19/2009	6/2008 Reason(s):	Pavement improvement between Rte. 123 in Willard and I-44 in Springfield. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,331	\$916	-31.18%
					PE \$2	\$9	\$ Difference
					CE : \$85	\$56	\$ -415
					CN: \$1,244	\$850	CN Award Cost + Cont. \$845
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	413	8P0877B Completion 11/5/2008	6/2007 Reason(s):	Mill and resurface segments of the eastbound and westbound lanes from Rte 174 in Republic to Scenic Ave. in Springfield. "Better Roads, Brighter Future" Project. The cost estimate deviated from the actual cost due to competition among contractors.	\$2,991	\$1,942	-35.07%
					PE \$7	\$9	\$ Difference
					CE : \$192	\$102	\$ -1049
					CN: \$2,792	\$1,831	CN Award Cost + Cont. \$1,838
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Greene	413	8S0818 Completion 9/5/2008	4/2007 Reason(s):	Redeck northbound bridge L0598 over Wilson Creek east of Republic. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and conditions deteriorating faster than expected and higher than expected inspection costs.	\$679	\$785	15.61%
					PE \$50	\$55	\$ Difference
					CE : \$40	\$71	\$ 106
					CN: \$589	\$659	CN Award Cost + Cont. \$627
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	
Greene	44	4P2236K Completion 11/19/2008	5/2008 Reason(s):	Provide gap striping at various locations on Interstate 44 in District 8. Paid for by MoDOT Operations Funds. The cost estimate deviated from the actual cost due to redesigns and unexpected change orders.	\$469	\$382	-18.55%
					PE \$5	\$0	\$ Difference
					CE : \$30	\$20	\$ -87
					CN: \$434	\$362	CN Award Cost + Cont. \$391
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
NonContract \$0	\$0						
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8D0600K Completion 8/6/2008	9/2005	Diamond grind pavement and fog seal shoulders on disconnected sections of Rte. 65, Chestnut Expressway, and Glenstone Avenue in Springfield. Smooth roads initiative project. Let in combination with 8D0600G. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$1,517	\$1,111	-26.76%
					PE \$41 CE : \$97 CN: \$1,379 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$9 \$70 \$1,032 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -406
							CN Award Cost + Cont. \$1,168
Greene	44	812160 Completion 2/19/2009	6/2008	Install new guardrail at the I-44 and Rte. 65 interchange in Springfield. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$88	\$70	-20.45%
					PE \$3 CE : \$5 CN: \$80 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$3 \$67 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -18
							CN Award Cost + Cont. \$62
Greene	60	8D0600I Completion 1/22/2009	9/2005	Resurface with 1 3/4" asphalt on disconnected sections of westbound Rte. 60 east of Springfield. Smooth roads initiative project. Let in combination with 8D0600B, 8D0600M and 8D0600N. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$746	\$1,011	35.52%
					PE \$20 CE : \$48 CN: \$678 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$9 \$42 \$960 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 265
							CN Award Cost + Cont. \$920

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8P0914 Completion 8/6/2008	11/2007 Reason(s):	Improve safety on northbound bridge over Lake Springfield. The cost estimate deviated from the actual cost due to competition among contractors.	\$288	\$210	-27.08%
					PE \$15	\$6	\$ Difference
					CE : \$18	\$17	\$ -78
					CN: \$255	\$186	CN Award Cost + Cont. \$191
Greene	AA	8S0889B Completion 1/7/2009	11/2007 Reason(s):	Resurface roadway from Rte. H to Rte. 65 north of Springfield. The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Greene	C	8S0889C Completion 1/7/2009	11/2007 Reason(s):	Resurface roadway from Rte. 65 to Rte. 125 north of Springfield. The cost estimate deviated from the actual cost due to redesigns and lower than expected design costs.	Other: \$0	\$0	CN Award Cost + Cont. \$109
					Budget Transfer: \$0	\$0	
					PE \$5	\$0	
					CE : \$9	\$10	
Greene	65	8P0914 Completion 8/6/2008	11/2007 Reason(s):	Improve safety on northbound bridge over Lake Springfield. The cost estimate deviated from the actual cost due to competition among contractors.	CN: \$255	\$186	CN Award Cost + Cont. \$191
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
Greene	AA	8S0889B Completion 1/7/2009	11/2007 Reason(s):	Resurface roadway from Rte. H to Rte. 65 north of Springfield. The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	NonContract \$0	\$0	CN Award Cost + Cont. \$275
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
					PE \$5	\$0	
Greene	C	8S0889C Completion 1/7/2009	11/2007 Reason(s):	Resurface roadway from Rte. 65 to Rte. 125 north of Springfield. The cost estimate deviated from the actual cost due to redesigns and lower than expected design costs.	CE : \$9	\$10	CN Award Cost + Cont. \$109
					CN: \$138	\$119	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
Greene	65	8P0914 Completion 8/6/2008	11/2007 Reason(s):	Improve safety on northbound bridge over Lake Springfield. The cost estimate deviated from the actual cost due to competition among contractors.	Utilities \$0	\$0	CN Award Cost + Cont. \$191
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	O	8S0889E Completion 1/7/2009	11/2007	Resurface roadway from Bus. 160 in Willard to Rte. 13. Reason(s): The cost estimate deviated from the actual cost due to redesigns.	\$384	\$240	-37.50%
					PE \$5 CE : \$24 CN: \$355 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$9 \$231 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -144
							CN Award Cost + Cont. \$190
Greene	WW	8S0889D Completion 1/7/2009	11/2007	Resurface roadway from Rte. 13 to Rte. H north of Springfield. Reason(s): The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	\$206	\$157	-23.79%
					PE \$5 CE : \$13 CN: \$188 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$6 \$150 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -49
							CN Award Cost + Cont. \$136
Hickory	54	8P0886B Completion 6/5/2009	6/2008	Resurface roadway from St. Clair County to Rte. D in Preston. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and unexpected change orders.	\$4,929	\$5,723	16.11%
					PE \$50 CE : \$313 CN: \$4,566 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$9 \$197 \$5,516 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 794
							CN Award Cost + Cont. \$5,240

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Hickory	64	8S0654 Completion 1/7/2009	4/2004 Reason(s):	Widen and replace bridge deck and superstructure over Pomme de Terre Lake 1.5 miles southwest of Rte. NN. 160,000 funded through innovative Bridge Research and Construction Program Involves bridge A-894. The project cost to complete was within +/- 10 percent of the estimate.	\$5,985	\$6,302	5.30%
					PE \$968	\$477	\$ Difference
					CE : \$319	\$233	\$ 317
					CN: \$4,693	\$5,591	CN Award Cost + Cont. \$5,648
RW Inc: \$2	\$1						
RW: \$3	\$1						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Hickory	65	8P0843C Completion 6/19/2009	10/2007 Reason(s):	Resurface roadway from Rte. 54 to Rte. 32. The cost estimate deviated from the actual cost due to competition among contractors.	\$7,361	\$5,065	-31.19%
					PE \$15	\$17	\$ Difference
					CE : \$472	\$181	\$ -2296
					CN: \$6,874	\$4,867	CN Award Cost + Cont. \$4,510
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Laclede	32	8L0800C Completion 5/20/2009	11/2007 Reason(s):	Resurface roadway from Tower Rd to Rte. N in Lebanon. The project cost to complete was within +/- 10 percent of the estimate.	\$540	\$523	-3.15%
					PE \$5	\$0	\$ Difference
					CE : \$34	\$17	\$ -17
					CN: \$501	\$506	CN Award Cost + Cont. \$401
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	64A	8L0800D Completion 5/20/2009	11/2007	Resurface roadway from Rte OO to Rte 64 at Bennett Spring State Park west of Lebanon. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$96	\$66	-31.25%
					PE \$5	\$0	\$ Difference
					CE : \$6	\$3	\$ -30
					CN: \$85	\$63	CN Award Cost + Cont. \$66
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Polk	13	8P0590 Completion 9/18/2008	11/2002	Grading, paving and bridges from 1.1 miles south of Rte. 123 to 1.1 miles north of Rte. 32. 8P0590B and 8P0590C split from this job. Involves bridges A-02161, A-00641 and A-00651. Upgrade to 4 lane expressway. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection and right of way costs.	\$29,823	\$23,353	-21.69%
					PE \$1,331	\$1,414	\$ Difference
					CE : \$1,664	\$1,171	\$ -6470
					CN: \$24,489	\$18,469	CN Award Cost + Cont. \$18,687
					RW Inc: \$32	\$224	
					RW: \$2,140	\$1,644	
					Utilities \$167	\$428	
					NonContract \$0	\$0	
					Other: \$4	\$4	
					Budget Transfer: \$0	\$0	
Polk	13	8P0590B Completion 3/4/2009	9/2004	Grading, paving and bridges to upgrade to four lane expressway from St. Clair County line to 1.1 miles south of Rte. 123. Includes right of way for future interchange at Humansville. Involves bridges A-216, A-63 and T-894. Let in combination with 7P0604. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$24,663	\$19,728	-20.01%
					PE \$1,443	\$926	\$ Difference
					CE : \$1,422	\$1,469	\$ -4935
					CN: \$19,762	\$16,138	CN Award Cost + Cont. \$16,707
					RW Inc: \$0	\$167	
					RW: \$1,481	\$714	
					Utilities \$550	\$315	
					NonContract \$5	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	13	8P0732 Completion 3/4/2009	9/2004 Reason(s):	Thin-lift overlay and bridge deck repair on updated four lane expressway from St. Clair County to 1.1 miles south of Rte. 123. Required combination with 8P0590B. The cost estimate deviated from the actual cost due to lower than expected right of way and engineering costs.	\$1,762	\$756	-57.09%
					PE \$852 CE : \$54 CN: \$775 RW Inc: \$0 RW: \$81 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$10 \$57 \$689 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1006
							CN Award Cost + Cont. \$755
Polk	215	8S0727 Completion 7/7/2008	2/2007 Reason(s):	Remove and replace deck and approach slabs plus miscellaneous work on bridge over Turkey Creek 0.6 mile east of Dade County. Project involves bridge A2082. The project cost to complete was within +/- 10 percent of the estimate.	\$981	\$902	-8.05%
					PE \$99 CE : \$55 CN: \$827 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$58 \$84 \$760 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -79
							CN Award Cost + Cont. \$811
Polk	32	8P0885D Completion 2/4/2009	5/2008 Reason(s):	Resurface roadway from west of Rte. T to east of Redel Place. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$556	\$707	27.16%
					PE \$5 CE : \$35 CN: \$516 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$2 \$39 \$667 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 151
							CN Award Cost + Cont. \$682

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	160	8P0825 Completion 1/7/2009	4/2007 Reason(s):	Paint bridge J-0952 over Swan Creek. To be let in combination with project 8P0824. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$300	\$523	74.33%
					PE \$10	\$58	\$ Difference
					CE : \$19	\$130	\$ 223
					CN: \$271	\$335	CN Award Cost + Cont. \$341
Taney	176	8L0800E Completion 2/19/2009	11/2007 Reason(s):	Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of Forsyth. The cost estimate deviated from the actual cost due to unexpected change orders.	RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
Taney	65	8P0609 Completion 6/19/2009	6/2006 Reason(s):	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	Other: \$0	\$0	CN Award Cost + Cont. \$27,809
					Budget Transfer: \$0	\$0	
					\$312	\$352	12.82%
					PE \$5	\$0	\$ Difference
Taney	176	8L0800E Completion 2/19/2009	11/2007 Reason(s):	Resurface roadway from Rte. 160 thru Merrian Woods and Rockaway Beach to north of Forsyth. The cost estimate deviated from the actual cost due to unexpected change orders.	CE : \$20	\$28	\$ 40
					CN: \$287	\$324	CN Award Cost + Cont. \$250
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
Taney	65	8P0609 Completion 6/19/2009	6/2006 Reason(s):	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	65	8P0609 Completion 6/19/2009	6/2006 Reason(s):	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	\$38,003	\$32,708	-13.93%
					PE \$2,613	\$2,861	\$ Difference
					CE : \$2,071	\$1,274	\$ -5295
					CN: \$30,171	\$26,936	CN Award Cost + Cont. \$27,809
Taney	65	8P0609 Completion 6/19/2009	6/2006 Reason(s):	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	RW Inc: \$274	\$239	
					RW: \$2,462	\$1,170	
					Utilities \$412	\$225	
					NonContract \$0	\$0	
Taney	65	8P0609 Completion 6/19/2009	6/2006 Reason(s):	Grading and paving to upgrade to expressway from south of Rte. 165 in Hollister to Arkansas State line. The cost estimate deviated from the actual cost due to practical design after the project was programmed and unexpected change orders.	Other: \$4	\$4	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	65	8P0609F	6/2006	Create wetland mitigation area to replace existing area between Rte. 65 and Rte. 165 south of Hollister. Project relates to 8P0609E. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$75	\$85	13.33%
					PE \$10	\$18	\$ Difference
					CE : \$4	\$13	\$ 10
					CN: \$61	\$54	CN Award Cost + Cont. \$55
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	76	8P0824	4/2007	Paint and epoxy bridge deck on bridge F0364 over Bull Shoals Lake. To be let in combination with 8P0825. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$728	\$678	-6.87%
					PE \$10	\$89	\$ Difference
					CE : \$46	\$19	\$ -50
					CN: \$672	\$570	CN Award Cost + Cont. \$903
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	EE	8L0800F	11/2007	Resurface roadway from Rte 176W to Rte 176E in Rockaway Beach and Merriam Woods. Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs.	\$49	\$43	-12.24%
					PE \$5	\$0	\$ Difference
					CE : \$3	\$2	\$ -6
					CN: \$41	\$41	CN Award Cost + Cont. \$38
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	60	1D0694A Completion 11/5/2008	11/2005 Reason(s):	Remove old and install new delineators on all four-lane divided sections of Rtes. 13, 60, 65, 71 and 160. \$266,000 of statewide Taking Care of The System funds will be used on the non-SRI portion of the project. The cost estimate deviated from the actual cost due to performing projects in combination and unexpected change orders.	\$1,017	\$808	-20.55%
					<i>PE</i> \$5 <i>CE :</i> \$65 <i>CN:</i> \$947 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$11</i> <i>\$66</i> <i>\$731</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -209
							<i>CN Award</i> <i>Cost + Cont. \$853</i>
Various	65	8P0843B Completion 6/19/2009	5/2008 Reason(s):	Resurface roadway from Benton County to Rte. 54. The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$3,393	\$2,777	-18.16%
					<i>PE</i> \$10 <i>CE :</i> \$217 <i>CN:</i> \$3,166 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$8</i> <i>\$94</i> <i>\$2,675</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -616
							<i>CN Award</i> <i>Cost + Cont. \$2,370</i>
Webster	A	8S0737 Completion 8/12/2008	10/2003 Reason(s):	Paving only in Marshfield. Funding from MoDOT only. Reimbursement to Webster County for portion of permit. Project on state right of way. The cost estimate deviated from the actual cost due to higher than expected design cost.	\$77	\$159	106.49%
					<i>PE</i> \$5 <i>CE :</i> \$5 <i>CN:</i> \$67 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$96</i> <i>\$1</i> <i>\$62</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 82
							<i>CN Award</i> <i>Cost + Cont. \$69</i>

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wright	60	8P0885C Completion 5/20/2009	3/2008	Improve pavement from Rte. 5 in Mansfield to Texas County. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$6,009	\$4,408	-26.64%
					PE \$25 CE : \$384 CN: \$5,600 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$11 \$89 \$4,308 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1601
							CN Award Cost + Cont. \$3,536
Carter	60	9P0359D Completion 7/21/2008	12/2005	Grading and paving for dual divided highway from 3.1 miles east of Rte. J to 1.0 mile west of Rte. M. Relates to 9P0359. Reason(s): The cost estimate deviated from the actual cost due to lower than expected design cost.	\$14,557	\$12,212	-16.11%
					PE \$3,048 CE : \$612 CN: \$10,397 RW Inc: \$0 RW: \$500 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$634 \$202 \$10,036 \$69 \$537 \$735 \$0 \$0 \$0	\$ Difference \$ -2345
							CN Award Cost + Cont. \$11,521
Crawford	8	9P0567 Completion 3/19/2009	6/2007	Asphalt overlay and paved shoulders from Steelville to Rte AA in Washington County and from Rte 21 to the St. Francois County line (2 disconnected sections). Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and unexpected change orders.	\$1,863	\$4,499	141.49%
					PE \$200 CE : \$103 CN: \$1,560 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$215 \$4,283 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 2636
							CN Award Cost + Cont. \$3,596

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dent	72	9P0362 Completion 8/21/2008	5/2005 Reason(s):	Grading, paving and bridges from south of Rte. FF to Salem. Right of way was bonded in SFY 2002. Upgrade existing 2 lane pavement. Involves bridges J-893, J-895 and J-946. The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components, and practical design after the project was programmed.	\$25,404	\$20,860	-17.89%
					PE \$1,956	\$1,192	\$ Difference
					CE : \$1,293	\$889	\$ -4544
					CN: \$18,465	\$15,623	CN Award Cost + Cont. \$15,925
Howell	142	9S0273 Completion 12/19/2008	11/2007 Reason(s):	Grading, paving and replace bridges on 2 disconnected sections at 1.8 miles and 3.2 miles west of Rte. 17. Project involves bridges P0451 and P0452 over west and south forks of Spring River. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	RW Inc: \$0	\$318	
					RW: \$3,093	\$2,142	
					Utilities \$597	\$696	
					NonContract \$0	\$0	
Iron	N	9S0421 Completion 1/22/2009	6/2007 Reason(s):	Replace bridge K0136 over Union Pacific railroad with resurfacing and shoulders from 0.3 miles north of Rte. 21 to 0.2 mile north of Radford Road. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	Other: \$0	\$0	
					Budget Transfer:	\$0	
					\$821	\$1,173	42.87%
					PE \$264	\$524	\$ Difference
					CE : \$32	\$63	\$ 352
					CN: \$464	\$519	CN Award Cost + Cont. \$534
					RW Inc: \$0	\$14	
					RW: \$51	\$51	
					Utilities \$10	\$3	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	
					\$2,968	\$2,618	-11.79%
					PE \$432	\$322	\$ Difference
					CE : \$155	\$139	\$ -350
					CN: \$2,261	\$1,768	CN Award Cost + Cont. \$1,814
					RW Inc: \$19	\$15	
					RW: \$66	\$43	
					Utilities \$35	\$330	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	63	9P0526 Completion 4/6/2009	10/2007	Replace bridge approximately 1.3 mile north of Rte. W over Beaver Creek. Project involves bridge G0300. Reason(s): The cost estimate deviated from the actual cost due to lower than expected design cost and lower than expected right of way costs resulting from design modification.	\$2,266	\$1,776	-21.62%
					PE \$595 CE : \$88 CN: \$1,276 RW Inc: \$18 RW: \$281 Utilities \$8 NonContract \$0 Other: Budget Transfer:	\$179 \$236 \$1,356 \$4 \$1 \$0 \$0 \$0	\$ Difference \$ -490
							CN Award Cost + Cont. \$1,372
Phelps	63	9P0537 Completion 11/19/2008	5/2007	Diamond grind pavement and construct asphalt shoulders from Maries County to I-44. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,160	\$1,078	-7.07%
					PE \$90 CE : \$70 CN: \$1,000 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$0 \$55 \$1,023 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -82
							CN Award Cost + Cont. \$971
Phelps	63	9P0545 Completion 3/19/2009	4/2007	Add climbing/passing lanes and resurface from Rte. CC in Rolla to 3.6 miles south of Little Piney River. Reason(s): The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected, additional requirements after estimates were established, and change orders.	\$6,238	\$7,028	12.66%
					PE \$205 CE : \$343 CN: \$5,190 RW Inc: \$50 RW: \$450 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$68 \$215 \$6,745 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ 790
							CN Award Cost + Cont. \$6,004

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	63	9P0598 Completion 4/6/2009	6/2007 Reason(s):	Construct a 5 3/4" asphalt overlay from 3.1 miles north of Edgar Springs to County Road 6330. The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$6,060	\$4,730	-21.95%
					PE \$50	\$15	\$ Difference
					CE : \$386	\$232	\$ -1330
					CN: \$5,624	\$4,483	CN Award Cost + Cont. \$4,096
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	44	5I2153R Completion 6/5/2009	4/2008 Reason(s):	On call asphalt patching contract from Laclede/Pulaski line to Route 63 in Phelps County. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$369	\$738	100.00%
					PE \$0	\$0	\$ Difference
					CE : \$24	\$38	\$ 369
					CN: \$345	\$700	CN Award Cost + Cont. \$563
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Reynolds	34	9L0700L Completion 3/19/2009	12/2007 Reason(s):	Thin pavement treatment and construct shoulders from Rte. 21 to County Road 582. The cost estimate deviated from the actual cost due to unexpected change orders.	\$1,935	\$2,284	18.04%
					PE \$60	\$19	\$ Difference
					CE : \$120	\$108	\$ 349
					CN: \$1,755	\$2,156	CN Award Cost + Cont. \$1,811
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	106	9P2157 Completion 9/5/2008	4/2008 Reason(s):	Replace road bed approximately 0.33 miles west of Rte. 106 intersection. The cost estimate deviated from the actual cost due to no historical data for estimating and lower than expected inspection costs. This was an emergency contract due to slope failure.	\$299	\$254	-15.05%
					PE \$5	\$5	\$ Difference
					CE : \$19	\$3	\$ -45
					CN: \$275	\$246	CN Award Cost + Cont. \$246
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	60	9P0600 Completion 5/20/2009	3/2008 Reason(s):	Diamond grind and construct paved shoulders from Wright County line to Rte. 63 north. The cost estimate deviated from the actual cost due to higher than expected asphalt cement price adjustments during construction.	\$3,590	\$4,328	20.56%
					PE \$100	\$12	\$ Difference
					CE : \$224	\$91	\$ 738
					CN: \$3,266	\$4,225	CN Award Cost + Cont. \$3,213
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	4P2236J Completion 11/19/2008	5/2008 Reason(s):	Striping at various locations in District 9. The cost estimate deviated from the actual cost due to lower than expected engineering costs and due to recent changes in market prices for project components.	\$185	\$162	-12.43%
					PE \$5	\$0	\$ Difference
					CE : \$12	\$10	\$ -23
					CN: \$168	\$153	CN Award Cost + Cont. \$150
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	67	0P0918A Completion 11/5/2008	2/2006	Build bridge over Black River and bridge over Union Pacific Railroad. Reason(s): The cost estimate deviated from the actual cost due to unexpected change orders, lower than expected design cost and reorganization of overall 0P0918 job into a separate bridge project which improved competition among contractors.	\$4,579	\$3,778	-17.49%
					PE \$294 CE : \$272 CN: \$3,958 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$55 Other: Budget Transfer:	\$0 \$344 \$3,433 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -801
							CN Award Cost + Cont. \$3,650
Butler	67	0P0925 Completion 9/5/2008	3/2007	Resurface with 3 3/4" asphalt from 0.5 mile south of Rte. 160 to the Arkansas State Line. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$4,073	\$3,060	-24.87%
					PE \$85 CE : \$256 CN: \$3,732 RW Inc: \$0 RW: \$0 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$41 \$149 \$2,870 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$ -1013
							CN Award Cost + Cont. \$3,007
Cape Girardeau	34	0U0598B Completion 7/21/2008	4/2006	Widen and resurface existing route, signals, curb, gutter and part storm sewer 2.2 miles to 1.0 mile west of Rte. 25. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components. Asphalt prices bid were higher than expected due to increases in oil prices and low production requirements based on construction staging.	\$8,351	\$12,161	45.62%
					PE \$364 CE : \$354 CN: \$5,205 RW Inc: \$112 RW: \$2,316 Utilities \$0 NonContract \$0 Other: Budget Transfer:	\$477 \$853 \$7,994 \$284 \$2,434 \$119 \$0 \$0 \$0	\$ Difference \$ 3810
							CN Award Cost + Cont. \$8,147

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	74	0P0873 Completion 8/11/2008	12/2002	Paved entrance for the southward extension of Mount Auburn Rd. and Rte. 74. Let by District 10. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$41	\$41	0.00%
					PE \$0	\$0	\$ Difference
					CE : \$0	\$0	\$ 0
					CN: \$41	\$41	CN Award Cost + Cont. \$41
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dunklin	412	0P0570 Completion 5/6/2009	12/2005	Grading and paving to add lanes for a 4-lane divided highway from 0.4 mile west of Rte. Z to Pemiscot County line. Reason(s): The cost estimate deviated from the actual cost due to due to additional requirements after estimates were established and recent changes in market prices for project components.	\$6,814	\$9,033	32.57%
					PE \$530	\$477	\$ Difference
					CE : \$400	\$488	\$ 2219
					CN: \$5,883	\$8,067	CN Award Cost + Cont. \$7,977
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$1	\$0	
					Other: \$1	\$1	
					Budget Transfer: \$0	\$0	
Dunklin	412	0P0936 Completion 8/6/2008	3/2006	Thin lift resurface 1 3/4" asphalt, additional thickness in other locations where milling is necessary to remove rutting. Rte. 84 at intersection with Rte. E, Rte. 412 from Rte. 84 to Rte. 25, Rte. 25 at intersection with Rte. E. Kennet Urban. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$578	\$618	6.92%
					PE \$5	\$3	\$ Difference
					CE : \$37	\$37	\$ 40
					CN: \$536	\$578	CN Award Cost + Cont. \$595
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mississippi	57	0D0500B Completion 9/18/2008	4/2005 Reason(s):	Paving, diamond grinding, and shoulders from Illinois state line to 0.283 mile west of I-55. Let in combination with 0I0909. The project cost to complete was within +/- 10 percent of the estimate.	\$6,827	\$6,789	-0.56%
					<i>PE</i> \$150 <i>CE :</i> \$425 <i>CN:</i> \$6,251 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$0</i> <i>\$395</i> <i>\$6,394</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ -38
							<i>CN Award</i> <i>Cost + Cont. \$6,313</i>
Mississippi	57	0I0822 Completion 8/11/2008	6/2004 Reason(s):	Finger joint reconstruction and bridge deck overlay on Mississippi River Bridge at Cairo II. Involves bridge A-2000. Cost represents MoDOT's 50% share of project. Let by Illinois. The project cost to complete was within +/- 10 percent of the estimate.	\$1,163	\$1,222	5.07%
					<i>PE</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$1,163 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$0</i> <i>\$0</i> <i>\$1,222</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 59
							<i>CN Award</i> <i>Cost + Cont. \$1,163</i>
Mississippi	57	0I0909 Completion 9/18/2008	4/2005 Reason(s):	Reconstruct a section of northbound lanes of interstate using precast concrete pavement 0.3 mile west of Rte. 105 to Rte. 105. 50% of project funded from FHWA Research Funds. Let in combination with 0D0500B. The cost estimate deviated from the actual cost due to no historical data for estimating. This was a first of its kind project in Missouri to test the feasibility of casting pavement off site and placing pavement sections in an expedited manner.	\$915	\$1,826	99.56%
					<i>PE</i> \$60 <i>CE :</i> \$55 <i>CN:</i> \$800 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities</i> \$0 <i>NonContract</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	<i>\$11</i> <i>\$113</i> <i>\$1,703</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$ 911
							<i>CN Award</i> <i>Cost + Cont. \$1,646</i>

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mississippi	77, 80, 102	0P0937 Completion 9/18/2008	6/2007 Reason(s):	Grading, paving and bridge 0.2 mi N of Rte. 80, 6.2 mi S of Rte. 80, 1.2 mi S of Rte. YY, 2.9 mi N of Rte. YY, 0.5 mi W of Rte. 77. Bridges T0542, T0543, T0544, T0545, F0788. Determine solutions for Bridge Railing issues. The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$48	\$73	52.08%
					PE \$2	\$29	\$ Difference \$ 25 CN Award Cost + Cont. \$35
					CE : \$3	\$11	
					CN: \$43	\$33	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
New Madrid	55	012156 Completion 3/19/2009	6/2008 Reason(s):	Pavement rehabilitation from 0.5 mile N/O Rte. 80 at St. Johns Bayo to Rte. 80. The cost estimate deviated from the actual cost due to tight timelines for completion, and relatively small quantities of work.	\$643	\$752	16.95%
					PE \$2	\$3	\$ Difference \$ 109 CN Award Cost + Cont. \$750
					CE : \$41	\$31	
					CN: \$600	\$718	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
New Madrid	60	0P0974 Completion 11/19/2008	6/2007 Reason(s):	Diamond grind existing pavement. East bound lane in New Madrid County from Rte. I-57 to Stoddard County line. West bound lane in Butler County from Rte. T to Rte. 67. The cost estimate deviated from the actual cost due to competition among contractors. Unit bid prices for grinding the existing pavement were lower than expected.	\$3,716	\$2,504	-32.62%
					PE \$10	\$0	\$ Difference \$ -1212 CN Award Cost + Cont. \$2,548
					CE : \$238	\$139	
					CN: \$3,468	\$2,366	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
New Madrid	U	0S0885 Completion 11/19/2008	8/2007 Reason(s):	Paving and construct additional entrance and drainage structure over a ditch in the city of Lilbourn at a site on the north side of Rte. U. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs. Railroad crossing work was included that had not originally been planned.	\$261	\$321	22.99%
					PE \$21	\$0	\$ Difference
					CE : \$15	\$34	\$ 60
					CN: \$225	\$287	CN Award Cost + Cont. \$284
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pemiscot	155	010975 Completion 11/19/2008	6/2007 Reason(s):	Diamond grind existing lanes and rehabilitate shoulders. Rte. I-55 to Tennessee State line. The cost estimate deviated from the actual cost due to additional requirements after estimates were established. More shoulder work was required than originally thought.	\$2,317	\$2,554	10.23%
					PE \$25	\$0	\$ Difference
					CE : \$147	\$135	\$ 237
					CN: \$2,145	\$2,419	CN Award Cost + Cont. \$2,597
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Perry	55	012153 Completion 4/6/2009	3/2008 Reason(s):	Pavement rehabilitation of north bound lane, I-55, from Biehle to Perryville. Route I-55, NBL, Biehle to Perryville. The project cost to complete was within +/- 10 percent of the estimate.	\$3,339	\$3,524	5.54%
					PE \$10	\$0	\$ Difference
					CE : \$214	\$152	\$ 185
					CN: \$3,115	\$3,372	CN Award Cost + Cont. \$3,271
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	55	010950 Completion 10/6/2008	10/2006 Reason(s):	Install lighting at various interchanges along I-55 on Rtes. 62, P, 80 and I-57. \$413,000 from Central Office Traffic Division. The cost estimate deviated from the actual cost due to practical design after the project was programmed. Design of traffic lighting layout and acquisition of power supply led to lower than expected project cost.	\$882	\$746	-15.42%
					PE \$10	\$12	\$ Difference
					CE : \$56	\$103	\$ -136
					CN: \$816	\$631	CN Award Cost + Cont. \$648
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	55	010985 Completion 5/6/2009	4/2008 Reason(s):	Interchange lighting at Rte. K in Scott City to Rte. 74 in Cape Girardeau. The cost estimate deviated from the actual cost due to additional requirements after estimates were established. Additional work was paid for by the cities of Hayti and Dexter.	\$332	\$660	98.80%
					PE \$10	\$0	\$ Difference
					CE : \$21	\$45	\$ 328
					CN: \$301	\$615	CN Award Cost + Cont. \$616
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	57	010660 Completion 10/6/2008	11/2005 Reason(s):	Replace twin bridge A0233 over North Cut Ditch 0.5 mile east of I-55. The project cost to complete was within +/- 10 percent of the estimate.	\$2,909	\$2,699	-7.22%
					PE \$415	\$156	\$ Difference
					CE : \$160	\$192	\$ -210
					CN: \$2,334	\$2,351	CN Award Cost + Cont. \$2,426
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009
RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	61	0P0961 Completion 9/18/2008	3/2007 Reason(s):	Mill and resurface pavement and shoulders with 1 3/4 inches of asphalt 1.5 miles south of Rtes. HH and ZZ to Rte. 60 interchange. The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs and due to the contractor covering the cost of asphalt segregation.	\$1,410	\$1,200	-14.89%
					PE \$30	\$4	\$ Difference
					CE : \$89	\$71	\$ -210
					CN: \$1,291	\$1,124	CN Award Cost + Cont. \$1,243
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	W	0S2163 Completion 1/22/2009	7/2008 Reason(s):	Replace bridge P099 over ditch 35, 1.8 miles east of Rte. P. Project to replace flood damaged bridge. The cost estimate deviated from the actual cost due to practical design after the project was programmed. A bridge type was used that decreased construction time for the contractor as well as road closure time.	\$432	\$284	-34.26%
					PE \$40	\$20	\$ Difference
					CE : \$25	\$29	\$ -148
					CN: \$367	\$235	CN Award Cost + Cont. \$240
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	0Q2151 Completion 4/6/2009	4/2008 Reason(s):	Installation of dynamic message signs at various locations statewide on I-55, I-57 and I-155. Funded by Central Office Traffic Division (\$1.6 million) and an Amber Alert grant (\$400,000). The cost estimate deviated from the actual cost due to additional guard rail items needed for safety of motorists and higher than expected inspection costs.	\$284	\$332	16.90%
					PE \$10	\$9	\$ Difference
					CE : \$18	\$41	\$ 48
					CN: \$256	\$281	CN Award Cost + Cont. \$222
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities \$0	\$0	
					NonContract \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1D0693B Completion 5/6/2009	3/2006 Reason(s):	Replacement of nonstandard guardrail end sections with crashworthy end sections on various smooth road initiative routes throughout districts 3 and 10. District 3 allocation is \$245,000 and District 10 allocation is \$2,595,000. The cost estimate deviated from the actual cost due to very tight time constraints. The work in this project was part of the smooth roads initiative.	\$3,741	\$4,136	10.56%
					PE \$100	\$0	\$ Difference
					CE : \$234	\$176	\$ 395
					CN: \$3,407	\$3,960	CN Award Cost + Cont. \$4,048
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Wayne	67	0P0930D Completion 9/18/2008	10/2006 Reason(s):	Demolish structures and clear parcels to prepare for utility relocation and roadway construction from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - Project made possible through a local tax initiative. The cost estimate deviated from the actual cost due to competition among contractors.	\$1,247	\$873	-29.99%
					PE \$85	\$0	\$ Difference
					CE : \$75	\$139	\$ -374
					CN: \$1,087	\$733	CN Award Cost + Cont. \$713
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$0	
					Other:	\$0	
					Budget Transfer:	\$0	
Wayne	67	0P0931C Completion 11/5/2008	10/2006 Reason(s):	Demolish structures and clear trees to prepare for utility relocations and roadway construction 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Split out from 0P0931 to accelerate structure demolition and tree clearing. The cost estimate deviated from the actual cost due to performing projects in combination (demolition costs were charged to project 0P0931).	\$1,905	\$80	-95.80%
					PE \$10	\$0	\$ Difference
					CE : \$122	\$10	\$ -1825
					CN: \$1,773	\$68	CN Award Cost + Cont. \$233
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities \$0	\$0						
					NonContract \$0	\$2	
					Other:	\$0	
					Budget Transfer:	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2009

RSMo.21.795.3.(6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Number of Projects Complete SFY 2009: 411				Total for Projects Completed in SFY 2009	\$1,588,013	\$1,592,980	0.31%
							\$ Difference
							\$ 4,967

*** Projects completed prior to SFY 2009 but has not been reported as completed projects.**

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the [TMS_STIP_ALLJOBS_CURR].dbf.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT_Vw.dbf file.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus 3%.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR].[CN_ENG]; RW Inc: Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR].[RW_INC]

RW: Right of way aquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR].[CN_EST])+nz([TMS_STIP_ALLJOBS_CURR].[CN_CONTIG])

Utilities: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

T:\Planning\otpm\Reports\Accountability\2009\Prog Est Comp to Costs of Proj Comp SFY 2009.mdb; Query: Completed Projects SFY 2009
Report: Rpt completed SFY 2009; Tables: Final 2009 Completed Projects (parent); Reasons T:\planning\stap\data\reasons.dbf

**Program Estimates Compared to Costs
Of Projects Completed in 2009**

For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2009 equaled \$24,165,033. The actual cost to complete these projects is \$23,302,161 which is a savings of \$862,872 or 4 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, OATS, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2009
RSMo 21.795.25(6)

RAIL

COUNTY	DOT#	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Clark	005 011E	RRP-000S(218)	2006	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	140,000.00	100,541.10	-28%
Clark	005 013T	RRP-000S(218)	2006	New lights and gates installation	140,000.00	151,602.99	8%
Scotland	005 045Y	RRP-000S (231)	2008	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000.00	125,823.92	-37%
Scotland	005 047M	RRP-000S-234	2008	Upgrade lights from incandescent to LED Reason: Crossing improved at the same time as an adjacent crossing lowering costs	25,000.00	17,920.72	-28%
Knox	005 057T	RRP-000S(215)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were higher	8,000.00	13,436.38	68%
Knox	005 063W	RRP-000S(215)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	8,000.00	6,120.19	-23%
Knox	005 066S	RRP-000S(215)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were higher	8,000.00	13,313.58	66%
Knox	005 068F	RRP-000S (231)	2008	New lights and gates installation	200,000.00	212,552.74	6%
Macon	005 101D	RRP-000S(228)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	12,000.00	7,707.76	-36%
Macon	005 113X	RRP-000S(228)	2007	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	160,000.00	133,904.50	-16%
Macon	005 114E	RRP-000S(228)	2007	New lights and gates installation Reason: The original cost estimate recorded in the STIP was based on early assumptions of the railroad cost to build the improvements. However, the project proved to be more complex than originally conceived and thus the cost to complete was higher	160,000.00	361,030.14	126%
Macon	005 115L	RRP-000S(228)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	12,000.00	9,160.82	-24%
Linn	005 127F	RRP-000S(228)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	12,000.00	6,146.46	-49%
Linn	005 128M	RRP-000S(228)	2007	New gate mechanisms and upgrade lights from incandescent to LED Reason: Actual construction costs were lower	160,000.00	43,543.05	-73%
Linn	005 130N	RRP-000S(228)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	12,000.00	5,916.05	-51%
Linn	005 132C	RRP-000S(228)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	12,000.00	5,727.75	-52%
Linn	005 133J	RRP-000S(213)	2007	Remove sight distance obstruction and install permanent stop signs Reason: Actual construction costs were lower	65,000.00	57,492.50	-12%

Program Estimates Compared to Costs of Projects Completed in SFY 2009
RSMo 21.795.25(6)

COUNTY	DOT#	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Linn	005 136E	RRP-000S(213)	2007	New lights and gates installation Reason: The estimate deviated from the actual cost due to the STIP estimate was established in an earlier period and not updated to reflect most recent costs.	115,200.00	227,133.66	97%
Linn	005 138T	RRP-000S(213)	2006	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	144,000.00	101,315.98	-30%
Ray	005 326H	RRP-000S(214)	2008	Install permanent yield signs Reason: Actual construction costs were higher	663.00	1,517.28	129%
Ray	005 337V	RRP-000S(198)	2007	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	145,555.81	-27%
Andrew	070 147R	RRP-000S(220)	2007	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	153,128.61	-23%
Shelby	072 718P	RRP-000S(213)	2006	New lights and gates installation Reason: Actual construction costs were lower	160,000.00	128,946.93	-19%
Lincoln	072 863N	RRP-000S(218)	2007	New lights and gates installation	200,000.00	214,379.50	7%
Lincoln	072 877W	RRP-000S(218)	2007	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	200,000.00	110,326.80	-45%
Atchison	074 485C	RRP-000S(220)	2007	New lights and gates installation Reason: Actual construction costs were lower	160,000.00	112,255.11	-30%
Macon	078 254H	RRP-000S(218)	2007	New lights and gates installation Reason: Actual construction costs were lower	160,000.00	117,781.55	-26%
Johnson	442 007T	RRP-000S(207)	2007	New lights and gates installation	144,000.00	138,522.61	-4%
Johnson	442 027E	RRP-000S(207)	2007	New lights and gates installation Reason: The estimate deviated from the actual cost due to the STIP estimate was established in an earlier period and not updated to reflect most recent costs.	144,000.00	201,232.02	40%
Johnson	442 029T	RRP-000S(211)	2007	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	144,000.00	128,238.04	-11%
Johnson	442 030M	RRP-000S(211)	2007	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	144,000.00	101,706.14	-29%
Johnson	442 032B	RRP-000S(211)	2007	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	144,000.00	93,485.61	-35%
Moniteau	442 205N	RRP-000S(213)	2007	New lights and gates installation Reason: Actual construction costs were lower	180,000.00	81,565.11	-55%
Jackson	442 275D	RRP-000S(217)	2008	New lights and gates installation Reason: Actual construction costs were lower	144,000.00	125,870.80	-13%
Cole	442 529R	RRP-000S (242)	2008	Install permanent stop signs	2,000.00	1,870.03	-6%

Program Estimates Compared to Costs of Projects Completed in SFY 2009
RSMo 21.795.25(6)

COUNTY	DOT#	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Franklin	442 756W	RRP-000S(217)	2007	Upgrade lights from incandescent to LED Reason: Actual construction costs were lower	6,000.00	3,682.89	-39%
Bates	443 043S	RRP-000S(171)	2007	New lights and gates installation	160,000.00	162,586.23	2%
Bates	443 046M	RRP-000S(171)	2007	New lights and gates installation Reason: Actual construction costs were higher	160,000.00	178,368.72	11%
Bates	443 047U	RRP-000S(171)	2007	New lights and gates installation Reason: Crossing improved at the same time as an adjacent crossing lowering costs	165,000.00	126,257.99	-23%
Bates	443 049H	RRP-000S(171)	2007	New lights and gates installation	150,000.00	147,910.65	-1%
St. Louis	480 300L	RRP-000S(216)	2007	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	142,311.10	-29%
Monroe	480 659P	RRP-000S(216)	2007	New lights and gates installation Reason: Actual construction costs were higher	93,750.00	127,560.71	36%
Boone	480 739H	RRP-000S(233)	2008	New lights and gates installation	120,000.00	112,067.65	-7%
Boone	480 769A	RRP-000S-227	2008	Closure Reason: Actual construction costs were higher	5,000.00	5,800.00	16%
Carroll	483 799C	RRP-000S(208)	2006	New lights and gates installation	169,500.00	163,201.90	-4%
St. Louis	663 842D	RRP-000S(212)	2007	New lights and gates installation	160,000.00	158,500.86	-1%
Greene	664 198U	RRP-000S(220)	2007	New lights and gates installation	200,000.00	191,543.73	-4%
Franklin	664 378S	RRP-000S(239)	2008	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	110,325.55	-45%
Crawford	664 415S	RRP-000S(239)	2008	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	87,785.44	-56%
Greene	667 609H	RRP-000S(205)	2007	New lights and gates installation Reason: Actual construction costs were higher	116,770.00	137,257.12	18%
Greene	667 617A	RRP-000S(213)	2007	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	151,390.67	-24%
Howell	667 844F	RRP-000S(202)	2005	New lights and gates installation Reason: Actual construction costs were lower	160,000.00	103,069.89	-36%
Barry	668 316H	RRP-000S (190)	2008	Grade Separation	750,000	816,700	9%
Barton	668 965G	RRP-000S(212)	2006	New lights and gates installation Reason: Actual construction costs were lower	200,000.00	119,296.69	-40%
Greene	669 815C	RRP-000S(212)	2006	New lights and gates installation	200,000.00	186,681.91	-7%
Webster	673 223Y	RRP-000S(215)	2007	New lights and gates installation Reason: Actual construction costs were lower	160,000.00	107,663.77	-33%
Dunklin	787 946E	RRP-000S(211)	2007	New lights and gates installation	200,000.00	181,370.97	-9%
St. Charles	925 389C	RRP-000S(247)	2008	Grade Separation	600,000.00	600,000.00	0%
				TOTALS	8,495,883	7,578,107	-11%

Program Estimates Compared to Costs of Projects Completed in SFY 2009
RSMo 21.795.25(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Taney	Branson Regional	AIR 096-101B	2009	Air service promotion	332,500	332,500	0%
Dunklin	Campbell Muni	AIR 076-30C	2007	Pavement maintenance - rwy, twy & apron	355,965	374,286	5%
Scott	Cape Girardeau Regional	AIR 076-77A1	2007	Replace airfield signage Reason: Relocated existing wind cone per new federal advisory circulars and added two additional signs	90,000	104,977	17%
Scott	Cape Girardeau Regional	AIR 086-77A		Land acquisition	225,000	212,040	-6%
Henry	Clinton	AIRE 055-22A		Land acquisition	907,106	948,191	5%
		AIRE 065-22A					
		AIRE 075-22A					
		AIR 086-78A					
Stoddard	Dexter	AIRE 025-76A	2002	Construct runway extension	1,638,000	1,570,676	-4%
		AIRE 035-76A					
		AIRE 045-76A					
		AIRE 055-76A					
		AIRE 065-76A					
		AIRE 075-76A					
		AIR0753-76A					
Callaway	Fulton	AIR 016-40A	2001	Land, environmental, design and construct new	3,649,600	3,420,050	-6%
		AIR 036-40A		runway and connecting taxiway; pavement			
		AIRE 015-40A		maintenance			
		AIRE 025-40A					
		AIRE 035-40A					
		AIRE 045-40a					
		AIR 045-40A					
Clay	Kansas City (Charles B Wheeler Downtown)	AIR 086-107C	2008	Construct apron and taxiway	1,575,000	1,575,000	0%
Adair	Kirkville	AIR 015-28A	2001	Runway safety area improvements, land, road	1,229,999	1,300,601	6%
		AIRE 015-28A		relocation, hangar taxiway, expand apron,			
		AIRE 025-28A		environmental, pavement maintenance, beacon			
		AIRE 035-28A		replacement, wildlife study, signage, relocate			
		AIRE 045-28A		localizer, windcone			
		AIRE 055-28A					
		AIRE 055-28A					
		AIRE 065-28A					
New Madrid	New Madrid	AIRE 035-80B	2003	Airport Layout Plan, access road improvements,	525,905	489,350	-7%
		AIRE 045-80B		pavement maintenance and grading			
		AIRE 055-80B					
		AIRE 065-80B					
		AIRE 075-80B					
		AIR 086-80B					

Program Estimates Compared to Costs of Projects Completed in SFY 2009
RSMo 21.795.25(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Maries	Rolla	AIR 056-56A	2005	Lighting improvements and safety area grading for runway 4/22 Reason: Bids came in below estimate.	688,500	417,495	-39%
Saint Louis	Saint Louis (Spirit)	AIR 035-113A AIR 045-113A AIRS 0451-113A AIRS 0452-113A AIRE 045-113A	2003	Rehabilitate taxiways A, B and E, taxiway lighting rehabilitation Reason: Bid quantities included in plans were higher than quantities at completion of project.	4,235,000	4,788,658	13%
Greene	Springfield (Springfield-Branson National)	AIR 086-92A	2008	Improve access road	500,040	500,040	0%
Pemiscot	Steele	AIR 066-81B	2006	Widen runway 18/36, install medium intensity runway lights, install windcone and airport beacon	405,000	396,976	-2%
				TOTALS	15,669,150	15,724,054	0%
RAIL				TOTAL	8,495,883	7,578,107	-11%
AVIATION				TOTAL	15,669,150	15,724,054	0%
Division Totals					\$24,165,033.00	\$23,302,161.00	-4%

Recommendations for Statutory or Regulatory Changes

21.795. 3(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. "Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;..." Section 21.795.3(7)

The Missouri Department of Transportation (MoDOT) strives to improve its existing transportation system, and continues to work with available resources for the construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor's Office and the General Assembly in the 2010 legislative session to explore ways to improve safety on Missouri's roadways, address financial shortfalls in highway and non-highway modes of transportation, and enhance transportation programs and operations to better serve MoDOT customers.

Last year, the General Assembly passed a number of legislative proposals that affected transportation operations, programs and safety. Some of the legislative proposals included improving incident management operations by reducing the amount of time an unattended vehicle would be allowed to sit along the roadside in non-urban areas, expanding the Missouri Highways and Transportation Commission's authority to enter into design build contracts, approval of two separate land conveyances, one to assist in the progress of constructing a new Mississippi River Bridge and the other to assist in conveying excess property, and a resolution urging Congress to acknowledge the Missouri River as a vital link in the State of Missouri's total transportation system. The General Assembly also passed legislation that would repeal Missouri's all rider motorcycle helmet law. However, Governor Jeremiah W. (Jay) Nixon vetoed this legislation.

The budget committees were also supportive in appropriating money to improve passenger rail service in Missouri.

The MHTC and MoDOT have no recommendations for any legislative changes for the 2010 legislative session. However, MoDOT will be supportive of any proposals to advance transportation issues or address transportation funding.

Expenditures by Source of Funds by District

RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

MoDOT is divided into ten districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$2.35 billion in fiscal year 2009. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY09 expenditures by source of funds by District was prepared from the department's cash expenditures.

FISCAL YEAR 2009 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT

(thousands of dollars)
RSMo. 21.795.3(8)

District	Total	State Funds	Federal Funds	*Earmarked Federal Funds
1 - St. Joseph	\$ 93,748	\$ 70,025	\$ 23,723	\$ 4,385
2 - Macon	107,982	74,252	33,730	2,737
3 - Hannibal	88,506	35,792	52,714	3,612
4 - Kansas City	400,347	232,292	168,055	17,741
5 - Jefferson City	191,980	147,355	44,625	7,924
6 - St. Louis	502,386	204,895	297,491	48,207
7 - Joplin	93,328	59,791	33,537	4,010
8 - Springfield	169,405	110,593	58,812	17,941
9 - Willow Springs	123,101	59,083	64,018	1,892
10 - Sikeston	184,992	129,032	55,960	6,872
Central Office**	396,546	381,309	15,237	11,722
Total	\$ 2,352,321	\$ 1,504,419	\$ 847,902	\$ 127,043

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- Program Delivery	34,199
- System Management	31,577
- System Facilitation	85,955
- Organization Support	16,756
- Multimodal Operations	791
- Missouri Logo and Escrow Refunds	9,901
- Retiree Medical State Share	11,933
- Bond and Accelerated Program Debt Service	<u>205,434</u>
Central Office Total	<u>\$ 396,546</u>

Design-Build Projects Progress in FY 2009

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT has been given the authority for three pilot projects using the design-build project delivery technique: The New I-64; kcICON; and the Safe & Sound Bridge Improvement Program.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64

This project – the largest, single highway construction project in MoDOT history – involves rebuilding 10 miles of Interstate 64 from west of Spoeede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million contract was awarded to Gateway Constructors in November 2006. Design began immediately and was completed in December 2007. Construction began in March 2007 and will be completed no later than July 31, 2010.

The western five miles of I-64 from I-270 to I-170 was closed January 2, 2008, for construction. St. Louisans quickly adjusted to the closure and traffic moved around the region very well throughout 2008. The western five miles reopened to traffic two weeks early on December 15, 2008. The eastern five miles of I-64 from I-170 to Kingshighway then closed for reconstruction. Once again, traffic is moving around just fine and the contractor is on schedule to reopen this segment no later than Dec. 31, 2009. All final work must be complete by July 31, 2010.

For more information on The New I-64 project, please contact the I-64 Project Director Lesley Hoffarth at 314-340-4392 or check the project Web site at www.thenewi64.org.

kcICON

The kcICON project will reconstruct and rehabilitate 4.7 miles of Interstate 29/35 from just north of Route 210/Armour Road to the northeast corner of the downtown Kansas City, Mo. freeway loop. The project will improve five interchanges to maximize safety, mobility and capacity for the approximately 102,000 motorists who travel the corridor daily. It also includes the construction of the Christopher S. Bond Bridge - a new landmark, cable-stay Missouri River bridge. The interstate corridor and existing Paseo

Bridge will remain open to traffic during construction. Construction began in April 2008 and will be completed by July 31, 2011.

For more information on the kcICON project, please contact Project Manager Brian Kidwell at 816-841-6020 or check the project Web site at www.kcicon.com.

Safe & Sound Bridge Improvement Program

Most of Missouri's worst bridges are being repaired or replaced under the five-year Safe & Sound Bridge Improvement Program. The \$700 million project is a large-scale system improvement that includes 802 bridges, with at least one in each of Missouri's 114 counties.

The project is broken into two groups of bridges – 248 bridges are being rehabilitated using a modified design-bid-build approach where projects are grouped by type, size or location to accelerate construction schedules. More than 110 of the rehabilitation projects will be completed in 2009. Another 554 bridge replacements are included in a single design-build package. The design-build contract was awarded to the KTU Constructors team in May 2009 at a cost of \$487 million. KTU has committed to deliver the 554 new bridges by the end of 2013.

MoDOT has issued bonds to pay for the project with annual payments of approximately \$50 million as budgeted in the department's five-year construction program. MoDOT will make its payments using about one-third of the federal bridge replacement funds it receives each year.

An interactive map of all the bridges in the Safe & Sound program and other information can be found on the MoDOT Web site at www.modot.org/safeandsound. For more information, please contact Project Director Ken Warbritton at 573-526-3282.